



# COLEGIO DE BACHILLERES DEL ESTADO DE QUERÉTARO

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Santiago de Querétaro, Qro., 7 de julio de 2021.  
D.G.1/0105/2021.

**Lic. Daniel Hernández González,**  
**Director de Integración y Seguimiento a los**  
**Organismos Descentralizados Estatales**  
**De Educación Media Superior.**  
**P r e s e n t e.**

En atención al oficio CSPA/DISODE/0104/22/2021 y con la finalidad de cumplir con el Artículo 36 del Presupuesto de Egresos de la Federación 2021, le hago entrega de la siguiente información correspondiente a los recursos ministrados al segundo trimestre del ejercicio fiscal 2021:

- I. Los programas a los que se destinen los recursos y el cumplimiento de las metas correspondientes;
- II. El costo de nómina del personal docente, no docente, administrativo y manual, identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación;
- III. Desglose del gasto corriente destinado a su operación;
- IV. Los estados de situación financiera, analítico, así como el de origen y aplicación de recursos públicos federales, y
- V. La información sobre matrícula de inicio y fin de cada ciclo escolar.

De acuerdo a su solicitud, dicha información se adjunta mediante correo electrónico a las direcciones [badyr.lopez@sems.gob.mx](mailto:badyr.lopez@sems.gob.mx) y [odes@sems.gob.mx](mailto:odes@sems.gob.mx).

Sin otro particular, le envío un cordial saludo.

ATENTAMENTE

**M. en A.P. Arturo Molina Zamora**  
**Director General**

**DIRECCIÓN  
GENERAL**

C.c. Silvia Aguilar Martínez. Coordinadora Sectorial de Planeación y Administración.  
Expediente / Minutario

AMZ/AHUC/asm

# DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Programas y cumplimiento de metas  
Cifras acumuladas desde enero al periodo que se reporta

## Fracción I

| Universidad / Institución | Programa                                                            | Gasto Ejercido<br>(Millones de pesos) |                |                | Metas alcanzadas al<br>periodo Enero-<br>Junio                                 | Metas alcanzadas al periodo enero-junio      |                                     |                                    |
|---------------------------|---------------------------------------------------------------------|---------------------------------------|----------------|----------------|--------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------|------------------------------------|
|                           |                                                                     | Enero-Abril                           | Enero-Mayo     | Enero-Junio    |                                                                                | Meta Anual<br>Indicador / (Variable<br>meta) | Metas<br>programadas<br>enero-junio | Metas<br>alcanzadas<br>enero-junio |
| COBAQ                     | U006 SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES | 89,777,084.43                         | 112,084,815.17 | 133,945,567.55 | Al segundo trimestre 2021 se tiene un 38% ejercido del presupuesto autorizado. | 100.00%                                      | 12                                  | 12                                 |
|                           |                                                                     |                                       |                |                |                                                                                |                                              |                                     |                                    |
|                           |                                                                     |                                       |                |                |                                                                                |                                              |                                     |                                    |
|                           |                                                                     |                                       |                |                |                                                                                |                                              |                                     |                                    |

M. EN A.P. ARTURO MOLINA ZAMORA  
DIRECTOR GENERAL

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |           |           |                  |      |       |                                   |                                   |                                     |           |            |                       |
|---------------------------|----------------------------|----------------------|------------------------------|-----------|-----------|------------------|------|-------|-----------------------------------|-----------------------------------|-------------------------------------|-----------|------------|-----------------------|
|                           | Categoría                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |           |           | Número de plazas |      |       | Responsabilidad laboral           | Ubicación                         | Costo total de la plantilla (Pesos) |           |            |                       |
|                           |                            |                      | Abril                        | Mayo      | Junio     | Abril            | Mayo | Junio |                                   |                                   | Abril                               | Mayo      | Junio      | Acumulado Enero-Junio |
| COBAQ                     | ANALISTA TECNICO           | ADMINISTRATIVO       | 8,664.50                     | 8,664.50  | 8,664.50  | 4                | 4    | 4     |                                   | OFICINAS CENTRALES                | 34,658.00                           | 34,658.00 | 34,658.00  | 207,948.00            |
|                           | AUXILIAR ADMINISTRATIVO    | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 7                | 7    | 7     |                                   | OFICINAS CENTRALES                | 45,108.70                           | 45,108.70 | 45,108.70  | 270,652.20            |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 2                | 2    | 2     |                                   | PLANTEL 1 "SATELITE"              | 12,308.10                           | 12,308.10 | 12,308.10  | 73,848.60             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 2                | 2    | 2     |                                   | PLANTEL 11 "EZEQUIEL MONTES"      | 12,308.10                           | 12,308.10 | 12,308.10  | 73,848.60             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 2                | 2    | 2     |                                   | PLANTEL 12 "TEQUISQUIAPAN"        | 12,308.10                           | 12,308.10 | 12,308.10  | 73,848.60             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 1                | 1    | 1     |                                   | PLANTEL 13 "EPIGIMENIO GLZ"       | 6,154.05                            | 6,154.05  | 6,154.05   | 36,924.30             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 1                | 1    | 1     |                                   | PLANTEL 14 "SAN JOAQUIN"          | 6,154.05                            | 6,154.05  | 6,154.05   | 36,924.30             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 2                | 2    | 2     |                                   | PLANTEL 15 "CHICHIMEQUILLAS"      | 12,308.10                           | 12,308.10 | 12,308.10  | 73,848.60             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 2                | 2    | 2     |                                   | PLANTEL 17 "CONSTITUCION 1917"    | 12,308.10                           | 12,308.10 | 12,308.10  | 73,848.60             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 2                | 2    | 2     |                                   | PLANTEL 18 "VALLE DORADO"         | 12,308.10                           | 12,308.10 | 12,308.10  | 73,848.60             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 1                | 1    | 1     |                                   | PLANTEL 19 "BRAVO"                | 6,154.05                            | 6,154.05  | 6,154.05   | 36,924.30             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 1                | 1    | 1     |                                   | PLANTEL 2 "AMEALCO"               | 6,154.05                            | 6,154.05  | 6,154.05   | 36,924.30             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 1                | 1    | 1     |                                   | PLANTEL 20 "SANTIAGO MEXQUITILAN" | 6,154.05                            | 6,154.05  | 6,154.05   | 36,924.30             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 1                | 1    | 1     |                                   | PLANTEL 21 "ARCILA"               | 6,154.05                            | 6,154.05  | 6,154.05   | 36,924.30             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 2                | 2    | 2     |                                   | PLANTEL 22 "REAL DE SAN MIGUEL"   | 12,308.10                           | 12,308.10 | 12,308.10  | 73,848.60             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 1                | 1    | 1     |                                   | PLANTEL 23 "AHUACATLAN DE GPE"    | 6,154.05                            | 6,154.05  | 6,154.05   | 36,924.30             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 1                | 1    | 1     |                                   | PLANTEL 25 "LA LAGUNITA"          | 6,154.05                            | 6,154.05  | 6,154.05   | 36,924.30             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 1                | 1    | 1     |                                   | PLANTEL 26 "AGUA ZARCA"           | 6,154.05                            | 6,154.05  | 6,154.05   | 36,924.30             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 1                | 1    | 1     |                                   | PLANTEL 27 "PURISIMA DE ARISTA"   | 6,154.05                            | 6,154.05  | 6,154.05   | 36,924.30             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 1                | 1    | 1     |                                   | PLANTEL 28 "SAN ILDEFONSO"        | 6,154.05                            | 6,154.05  | 6,154.05   | 36,924.30             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 1                | 1    | 1     |                                   | PLANTEL 3 "CORREGIDORA"           | 6,154.05                            | 6,154.05  | 6,154.05   | 36,924.30             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 1                | 1    | 1     |                                   | PLANTEL 31 "LA GRIEGA"            | 6,154.05                            | 6,154.05  | 6,154.05   | 36,924.30             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 2                | 2    | 2     |                                   | PLANTEL 5 "CADEREYTA"             | 12,308.10                           | 12,308.10 | 12,308.10  | 73,848.60             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 2                | 2    | 2     |                                   | PLANTEL 6 "TOLIMAN"               | 12,308.10                           | 12,308.10 | 12,308.10  | 73,848.60             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 2                | 2    | 2     |                                   | PLANTEL 7 "EL MARQUES"            | 12,308.10                           | 12,308.10 | 12,308.10  | 73,848.60             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 1                | 1    | 1     |                                   | PLANTEL 8 "AZTECA"                | 6,154.05                            | 6,154.05  | 6,154.05   | 36,924.30             |
|                           | AUXILIAR DE BIBLIOTECA     | ADMINISTRATIVO       | 6,154.05                     | 6,154.05  | 6,154.05  | 1                | 1    | 1     |                                   | PLANTEL 9 "STA. ROSA JAUREGUI"    | 6,154.05                            | 6,154.05  | 6,154.05   | 36,924.30             |
|                           | CHOFER                     | ADMINISTRATIVO       | 8,444.10                     | 8,444.10  | 8,444.10  | 2                | 2    | 2     |                                   | OFICINAS CENTRALES                | 12,888.20                           | 12,888.20 | 12,888.20  | 77,328.20             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 11 "PEÑA COLORADA"          | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 12 "CAMARGO"                | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 13 "SAN PEDRO ESCANELA"     | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 14 "TRES LAGUNAS"           | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 16 "TILACO"                 | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 19 "SAN MIGUEL PALMAS"      | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 20 "LANDA DE MATAMOROS"     | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 23 "SOMBRERETE"             | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 24 "CASA BLANCA"            | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 25 "EL RINCON"              | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 26 "BELLAVISTA DEL RIO"     | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 3 "CONCA"                   | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | MSAD 30 "SAN MIGUEL TLAXCALTEPEC" | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 33 "BUENAVISTA"             | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 34 "ESCOLASTICAS"           | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 6 "EL COYOTE"               | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 7 "HIGUERILLAS"             | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 8 "SANTA AGUEDA"            | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 9 "VIZARRON"                | 10,995.60                           | 10,995.60 | 10,995.60  | 65,973.60             |
|                           | ENC. SALA DE COMPUTO "C"   | ADMINISTRATIVO       | 10,995.60                    | 10,995.60 | 10,995.60 | 1                | 1    | 1     |                                   | EMSAD 22 "PEÑA BLANCA"            | 10,995.60                           | 10,995.60 | 10,995.60  | 32,986.80             |
| ENCARGADO DE ORDEN        | ADMINISTRATIVO             | 7,852.20             | 7,852.20                     | 7,852.20  | 4         | 4                | 4    |       | PLANTEL 1 "SATELITE"              | 31,408.80                         | 31,408.80                           | 31,408.80 | 164,896.20 |                       |
| ENCARGADO DE ORDEN        | ADMINISTRATIVO             | 7,852.20             | 7,852.20                     | 7,852.20  | 4         | 4                | 4    |       | PLANTEL 10 "SAN JUAN DEL RIO"     | 31,408.80                         | 31,408.80                           | 31,408.80 | 188,452.80 |                       |
| ENCARGADO DE ORDEN        | ADMINISTRATIVO             | 7,852.20             | 7,852.20                     | 7,852.20  | 2         | 2                | 2    |       | PLANTEL 11 "EZEQUIEL MONTES"      | 15,704.40                         | 15,704.40                           | 15,704.40 | 94,226.40  |                       |
| ENCARGADO DE ORDEN        | ADMINISTRATIVO             | 7,852.20             | 7,852.20                     | 7,852.20  | 5         | 5                | 5    |       | PLANTEL 12 "TEQUISQUIAPAN"        | 39,261.00                         | 39,261.00                           | 39,261.00 | 212,009.40 |                       |
| ENCARGADO DE ORDEN        | ADMINISTRATIVO             | 7,852.20             | 7,852.20                     | 7,852.20  | 5         | 5                | 5    |       | PLANTEL 13 "EPIGIMENIO GLZ"       | 39,261.00                         | 39,261.00                           | 39,261.00 | 235,566.00 |                       |
| ENCARGADO DE ORDEN        | ADMINISTRATIVO             | 7,852.20             | 7,852.20                     | 7,852.20  | 1         | 1                | 1    |       | PLANTEL 14 "SAN JOAQUIN"          | 7,852.20                          | 7,852.20                            | 7,852.20  | 47,113.20  |                       |
| ENCARGADO DE ORDEN        | ADMINISTRATIVO             | 7,852.20             | 7,852.20                     | 7,852.20  | 2         | 2                | 2    |       | PLANTEL 15 "CHICHIMEQUILLAS"      | 15,704.40                         | 15,704.40                           | 15,704.40 | 94,226.40  |                       |
| ENCARGADO DE ORDEN        | ADMINISTRATIVO             | 7,852.20             | 7,852.20                     | 7,852.20  | 2         | 2                | 2    |       | PLANTEL 16 "EL COLORADO"          | 15,704.40                         | 15,704.40                           | 15,704.40 | 94,226.40  |                       |
| ENCARGADO DE ORDEN        | ADMINISTRATIVO             | 7,852.20             | 7,852.20                     | 7,852.20  | 4         | 4                | 4    |       | PLANTEL 17 "CONSTITUCION 1917"    | 31,408.80                         | 31,408.80                           | 31,408.80 | 188,452.80 |                       |
| ENCARGADO DE ORDEN        | ADMINISTRATIVO             | 7,852.20             | 7,852.20                     | 7,852.20  | 3         | 3                | 3    |       | PLANTEL 18 "VALLE DORADO"         | 23,556.60                         | 23,556.60                           | 23,556.60 | 141,339.60 |                       |
| ENCARGADO DE ORDEN        | ADMINISTRATIVO             | 7,852.20             | 7,852.20                     | 7,852.20  | 1         | 1                | 1    |       | PLANTEL 19 "BRAVO"                | 7,852.20                          | 7,852.20                            | 7,852.20  | 47,113.20  |                       |
| ENCARGADO DE ORDEN        | ADMINISTRATIVO             | 7,852.20             | 7,852.20                     | 7,852.20  | 2         | 2                | 2    |       | PLANTEL 2 "AMEALCO"               | 15,704.40                         | 15,704.40                           | 15,704.40 | 94,226.40  |                       |
| ENCARGADO DE ORDEN        | ADMINISTRATIVO             | 7,852.20             | 7,852.20                     | 7,852.20  | 1         | 1                | 1    |       | PLANTEL 20 "SANTIAGO MEXQUITILAN" | 7,852.20                          | 7,852.20                            | 7,852.20  | 47,113.20  |                       |
| ENCARGADO DE ORDEN        | ADMINISTRATIVO             | 7,852.20             | 7,852.20                     | 7,852.20  | 1         | 1                | 1    |       | PLANTEL 21 "ARCILA"               | 7,852.20                          | 7,852.20                            | 7,852.20  | 47,113.20  |                       |
| ENCARGADO DE ORDEN        | ADMINISTRATIVO             | 7,852.20             | 7,852.20                     | 7,852.20  | 2         | 2                | 2    |       | PLANTEL 22 "REAL DE SAN MIGUEL"   | 15,704.40                         | 15,704.40                           | 15,704.40 | 94,226.40  |                       |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institucion | Estructura de la Plantilla |                      |                              |           |           |                  |      |       |                                    |           |                                     |            |            |                       |
|---------------------------|----------------------------|----------------------|------------------------------|-----------|-----------|------------------|------|-------|------------------------------------|-----------|-------------------------------------|------------|------------|-----------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |           |           | Numero de plazas |      |       | Responsabilidad laboral            | Ubicacion | Costo total de la plantilla (Pesos) |            |            |                       |
|                           |                            |                      | Abril                        | Mayo      | Junio     | Abril            | Mayo | Junio |                                    |           | Abril                               | Mayo       | Junio      | Acumulado Enero-Junio |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     | PLANTEL 23 "AHUACATLAN DE GPE."    |           | 7,852.20                            | 7,852.20   | 7,852.20   | 47,113.20             |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     | PLANTEL 24 " VILLA PROGRESO"       |           | 7,852.20                            | 7,852.20   | 7,852.20   | 47,113.20             |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     | PLANTEL 25 "LA LAGUNITA"           |           | 7,852.20                            | 7,852.20   | 7,852.20   | 47,113.20             |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     | PLANTEL 26 "AGUA ZARCA"            |           | 7,852.20                            | 7,852.20   | 7,852.20   | 47,113.20             |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     | PLANTEL 28 "SAN ILDEFONSO"         |           | 7,852.20                            | 7,852.20   | 7,852.20   | 47,113.20             |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     | PLANTEL 29 "BERNAL"                |           | 7,852.20                            | 7,852.20   | 7,852.20   | 47,113.20             |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 4                | 4    | 4     | PLANTEL 3 "CORREGIDORA"            |           | 31,408.80                           | 31,408.80  | 31,408.80  | 188,452.80            |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     | PLANTEL 30 "LA VALLA"              |           | 7,852.20                            | 7,852.20   | 7,852.20   | 47,113.20             |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     | PLANTEL 31 "LA GRIEGA"             |           | 7,852.20                            | 7,852.20   | 7,852.20   | 47,113.20             |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     | PLANTEL 32 "SAN ANTONIO DE LA CAL" |           | 7,852.20                            | 7,852.20   | 7,852.20   | 47,113.20             |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     | PLANTEL 34 "ARROYO SECO"           |           | 7,852.20                            | 7,852.20   | 7,852.20   | 47,113.20             |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     | PLANTEL 4 "JALPAN"                 |           | 7,852.20                            | 7,852.20   | 7,852.20   | 47,113.20             |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 4                | 4    | 4     | PLANTEL 5 "CADEREYTA"              |           | 31,408.80                           | 31,408.80  | 31,408.80  | 188,452.80            |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     | PLANTEL 6 "TOLIMAN"                |           | 7,852.20                            | 7,852.20   | 7,852.20   | 47,113.20             |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 3                | 3    | 3     | PLANTEL 7 "EL MARQUES"             |           | 23,556.60                           | 23,556.60  | 23,556.60  | 141,339.60            |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 4                | 4    | 4     | PLANTEL 8 "AZTECA"                 |           | 31,408.80                           | 31,408.80  | 31,408.80  | 188,452.80            |
|                           | ENCARGADO DE ORDEN         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 5                | 5    | 5     | PLANTEL 9 "STA. ROSA JAUREGUI"     |           | 39,261.00                           | 39,261.00  | 39,261.00  | 235,566.00            |
|                           | INGENIERO EN SISTEMAS      | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 2                | 2    | 2     | PLANTEL 3 "CORREGIDORA"            |           | 24,531.20                           | 24,531.20  | 24,531.20  | 147,187.20            |
|                           | INGENIERO EN SISTEMAS      | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 1                | 1    | 1     | PLANTEL 4 "JALPAN"                 |           | 12,265.60                           | 12,265.60  | 12,265.60  | 73,593.60             |
|                           | INGENIERO EN SISTEMAS      | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 1                | 1    | 1     | PLANTEL 6 "TOLIMAN"                |           | 12,265.60                           | 12,265.60  | 12,265.60  | 73,593.60             |
|                           | INGENIERO EN SISTEMAS      | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 1                | 1    | 1     | PLANTEL 7 "EL MARQUES"             |           | 12,265.60                           | 12,265.60  | 12,265.60  | 73,593.60             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 6                | 6    | 6     | OFICINAS CENTRALES                 |           | 38,664.60                           | 38,664.60  | 38,664.60  | 231,987.60            |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 4                | 4    | 4     | PLANTEL 1 "SATELITE"               |           | 25,776.40                           | 25,776.40  | 25,776.40  | 135,326.10            |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 5                | 5    | 5     | PLANTEL 10 "SAN JUAN DEL RIO"      |           | 32,220.50                           | 32,220.50  | 32,220.50  | 173,990.70            |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 3                | 3    | 3     | PLANTEL 11 "EZEQUIEL MONTES"       |           | 19,332.30                           | 19,332.30  | 19,332.30  | 115,993.80            |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 4                | 4    | 4     | PLANTEL 12 "TEQUISQUIAPAN"         |           | 25,776.40                           | 25,776.40  | 25,776.40  | 135,326.10            |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 5                | 5    | 5     | PLANTEL 13 "EPIGMEIO GLZ"          |           | 32,220.50                           | 32,220.50  | 32,220.50  | 173,990.70            |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     | PLANTEL 14 "SAN JOAQUIN"           |           | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     | PLANTEL 15 "CHICHIMEQUILLAS"       |           | 12,888.20                           | 12,888.20  | 12,888.20  | 57,996.90             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 3                | 3    | 3     | PLANTEL 16 "EL COLORADO"           |           | 19,332.30                           | 19,332.30  | 19,332.30  | 115,993.80            |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 4                | 4    | 4     | PLANTEL 17 "CONSTITUCION 1917"     |           | 25,776.40                           | 25,776.40  | 25,776.40  | 154,658.40            |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 3                | 3    | 3     | PLANTEL 18 "VALLE DORADO"          |           | 19,332.30                           | 19,332.30  | 19,332.30  | 115,993.80            |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     | PLANTEL 19 "BRAVO"                 |           | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 3                | 3    | 3     | PLANTEL 2 "AMEALCO"                |           | 19,332.30                           | 19,332.30  | 19,332.30  | 115,993.80            |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     | PLANTEL 20 "SANTIAGO MEXQUITILAN"  |           | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     | PLANTEL 21 "ARCILA"                |           | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 4                | 4    | 4     | PLANTEL 22 "REAL DE SAN MIGUEL"    |           | 25,776.40                           | 25,776.40  | 25,776.40  | 135,326.10            |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     | PLANTEL 23 "AHUACATLAN DE GPE."    |           | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     | PLANTEL 24 " VILLA PROGRESO"       |           | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     | PLANTEL 26 "AGUA ZARCA"            |           | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     | PLANTEL 27 "PURISIMA DE ARISTA"    |           | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     | PLANTEL 28 "SAN ILDEFONSO"         |           | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     | PLANTEL 29 "BERNAL"                |           | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 5                | 5    | 5     | PLANTEL 3 "CORREGIDORA"            |           | 32,220.50                           | 32,220.50  | 32,220.50  | 173,990.70            |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     | PLANTEL 30 "LA VALLA"              |           | 12,888.20                           | 12,888.20  | 12,888.20  | 57,996.90             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     | PLANTEL 32 "SAN ANTONIO DE LA CAL" |           | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     | PLANTEL 33 "EL PALMAR"             |           | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 4                | 4    | 4     | PLANTEL 4 "JALPAN"                 |           | 25,776.40                           | 25,776.40  | 25,776.40  | 154,658.40            |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     | PLANTEL 5 "CADEREYTA"              |           | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     | PLANTEL 6 "TOLIMAN"                |           | 12,888.20                           | 12,888.20  | 12,888.20  | 57,996.90             |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 4                | 4    | 4     | PLANTEL 7 "EL MARQUES"             |           | 25,776.40                           | 25,776.40  | 25,776.40  | 135,326.10            |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 5                | 5    | 5     | PLANTEL 8 "AZTECA"                 |           | 32,220.50                           | 32,220.50  | 32,220.50  | 173,990.70            |
|                           | INTENDENTE                 | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 5                | 5    | 5     | PLANTEL 9 "STA. ROSA JAUREGUI"     |           | 32,220.50                           | 32,220.50  | 32,220.50  | 193,323.00            |
|                           | JEFE DE OFICINA            | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 27               | 27   | 27    | OFICINAS CENTRALES                 |           | 292,343.85                          | 292,343.85 | 292,343.85 | 1,689,097.80          |
|                           | JEFE DE OFICINA            | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 3                | 3    | 3     | PLANTEL 1 "SATELITE"               |           | 32,482.65                           | 32,482.65  | 32,482.65  | 194,895.90            |
|                           | JEFE DE OFICINA            | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 5                | 5    | 5     | PLANTEL 10 "SAN JUAN DEL RIO"      |           | 54,137.75                           | 54,137.75  | 54,137.75  | 324,826.50            |
|                           | JEFE DE OFICINA            | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 2                | 2    | 2     | PLANTEL 11 "EZEQUIEL MONTES"       |           | 21,655.10                           | 21,655.10  | 21,655.10  | 129,930.60            |
|                           | JEFE DE OFICINA            | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 3                | 3    | 3     | PLANTEL 12 "TEQUISQUIAPAN"         |           | 32,482.65                           | 32,482.65  | 32,482.65  | 194,895.90            |
|                           | JEFE DE OFICINA            | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 4                | 4    | 4     | PLANTEL 13 "EPIGMEIO GLZ"          |           | 43,310.20                           | 43,310.20  | 43,310.20  | 259,861.20            |
|                           | JEFE DE OFICINA            | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 2                | 2    | 2     | PLANTEL 15 "CHICHIMEQUILLAS"       |           | 21,655.10                           | 21,655.10  | 21,655.10  | 129,930.60            |
|                           | JEFE DE OFICINA            | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 2                | 2    | 2     | PLANTEL 16 "EL COLORADO"           |           | 21,655.10                           | 21,655.10  | 21,655.10  | 129,930.60            |
|                           | JEFE DE OFICINA            | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     | PLANTEL 17 "CONSTITUCION 1917"     |           | 10,827.55                           | 10,827.55  | 10,827.55  | 64,965.30             |
|                           | JEFE DE OFICINA            | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     | PLANTEL 18 "VALLE DORADO"          |           | 10,827.55                           | 10,827.55  | 10,827.55  | 64,965.30             |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla            |                      |                              |           |           |                  |      |       |                         |                                    |                                     |           |           |                       |
|---------------------------|---------------------------------------|----------------------|------------------------------|-----------|-----------|------------------|------|-------|-------------------------|------------------------------------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoría                             | Tipo de personal 1 / | Costo unitario bruto (pesos) |           |           | Número de plazas |      |       | Responsabilidad laboral | Ubicación                          | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                                       |                      | Abril                        | Mayo      | Junio     | Abril            | Mayo | Junio |                         |                                    | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 19 "BRAVO"                 | 10,827.55                           | 10,827.55 | 10,827.55 | 64,965.30             |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 2 "AMEALCO"                | 10,827.55                           | 10,827.55 | 10,827.55 | 64,965.30             |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 2                | 2    | 2     |                         | PLANTEL 22 "REAL DE SAN MIGUEL"    | 21,655.10                           | 21,655.10 | 21,655.10 | 129,930.60            |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 23 "AHUACATLAN DE GPE."    | 10,827.55                           | 10,827.55 | 10,827.55 | 64,965.30             |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 24 " VILLA PROGRESO"       | 10,827.55                           | 10,827.55 | 10,827.55 | 64,965.30             |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 29 "BERNAL"                | 10,827.55                           | 10,827.55 | 10,827.55 | 64,965.30             |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 4                | 4    | 4     |                         | PLANTEL 3 "CORREGIDORA"            | 43,310.20                           | 43,310.20 | 43,310.20 | 259,861.20            |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 32 "SAN ANTONIO DE LA CAL" | 10,827.55                           | 10,827.55 | 10,827.55 | 64,965.30             |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 33 "EL PALMAR"             | 10,827.55                           | 10,827.55 | 10,827.55 | 64,965.30             |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 34 "ARROYO SECO"           | 10,827.55                           | 10,827.55 | 10,827.55 | 64,965.30             |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 2                | 2    | 2     |                         | PLANTEL 4 "JALPAN"                 | 21,655.10                           | 21,655.10 | 21,655.10 | 129,930.60            |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 3                | 3    | 3     |                         | PLANTEL 5 "CADEREYTA"              | 32,482.65                           | 32,482.65 | 32,482.65 | 194,895.90            |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 6 "TOLIMAN"                | 10,827.55                           | 10,827.55 | 10,827.55 | 64,965.30             |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 7 "EL MARQUES"             | 10,827.55                           | 10,827.55 | 10,827.55 | 64,965.30             |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 4                | 4    | 4     |                         | PLANTEL 8 "AZTECA"                 | 43,310.20                           | 43,310.20 | 43,310.20 | 259,861.20            |
|                           | JEFE DE OFICINA                       | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 9 "STA. ROSA JAUREGUI"     | 10,827.55                           | 10,827.55 | 10,827.55 | 64,965.30             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 1 "SATELITE"               | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 2                | 2    | 2     |                         | PLANTEL 10 "SAN JUAN DEL RIO"      | 15,704.40                           | 15,704.40 | 15,704.40 | 94,226.40             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 2                | 2    | 2     |                         | PLANTEL 12 "TEQUISQUIAPAN"         | 15,704.40                           | 15,704.40 | 15,704.40 | 94,226.40             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 2                | 2    | 2     |                         | PLANTEL 13 "EPIGEMENIO GLZ"        | 15,704.40                           | 15,704.40 | 15,704.40 | 94,226.40             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 14 "SAN JOAQUIN"           | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 15 "CHICHIMEQUILLAS"       | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 16 "EL COLORADO"           | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 2                | 2    | 2     |                         | PLANTEL 17 "CONSTITUCION 1917"     | 15,704.40                           | 15,704.40 | 15,704.40 | 94,226.40             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 2                | 2    | 2     |                         | PLANTEL 18 "VALLE DORADO"          | 15,704.40                           | 15,704.40 | 15,704.40 | 94,226.40             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 19 "BRAVO"                 | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 2 "AMEALCO"                | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 20 "SANTIAGO MEXQUITILAN"  | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 21 "ARCILA"                | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 22 "REAL DE SAN MIGUEL"    | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 23 "AHUACATLAN DE GPE."    | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 24 " VILLA PROGRESO"       | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 3 "CORREGIDORA"            | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 4 "JALPAN"                 | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 5 "CADEREYTA"              | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 6 "TOLIMAN"                | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 7 "EL MARQUES"             | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 8 "AZTECA"                 | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | LABORATORISTA                         | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 2                | 2    | 2     |                         | PLANTEL 9 "STA. ROSA JAUREGUI"     | 15,704.40                           | 15,704.40 | 15,704.40 | 94,226.40             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 11 "PEÑA COLORADA"           | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 12 "CAMARGO"                 | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 13 "SAN PEDRO ESCANELA"      | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 14 "TRES LAGUNAS"            | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 18 "TILACO"                  | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 19 "SAN MIGUEL PALMAS"       | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 20 "LANDA DE MATAMOROS"      | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 22 "PEÑA BLANCA"             | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 23 "SOMBRETERE"              | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 24 "CASA BLANCA"             | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 25 "EL RINCON"               | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 28 "BELLAVISTA DEL RIO"      | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     |                         | EMSAD 3 "CONCA"                    | 12,888.20                           | 12,888.20 | 12,888.20 | 77,329.20             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | MSAD 30 "SAN MIGUEL TLAXCALTEPEC"  | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 33 "BUENAVISTA"              | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 34 "ESCOLASTICAS"            | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 6 "EL COYOTE"                | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 7 "HIGUERILLAS"              | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 8 "SANTA AGUEDA"             | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 9 "VIZARRON"                 | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | OFICIAL DE SERVICIOS "C" (INTENDENTE) | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | EMSAD 26 "TANCOYO"                 | 6,444.10                            | 6,444.10  | 6,444.10  | 38,664.60             |
|                           | RESPONSABLE DE LABORATORIO TEC        | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 1                | 1    | 1     |                         | OFICINAS CENTRALES                 | 12,265.60                           | 12,265.60 | 12,265.60 | 73,593.60             |
|                           | RESPONSABLE DE LABORATORIO TEC        | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 2                | 2    | 2     |                         | PLANTEL 1 "SATELITE"               | 24,531.20                           | 24,531.20 | 24,531.20 | 147,187.20            |
|                           | RESPONSABLE DE LABORATORIO TEC        | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 2                | 2    | 2     |                         | PLANTEL 10 "SAN JUAN DEL RIO"      | 24,531.20                           | 24,531.20 | 24,531.20 | 147,187.20            |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla     |                      |                              |           |           |                  |      |       |                         |                                    |                                     |           |           |                       |
|---------------------------|--------------------------------|----------------------|------------------------------|-----------|-----------|------------------|------|-------|-------------------------|------------------------------------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoría                      | Tipo de personal 1 / | Costo unitario bruto (pesos) |           |           | Número de plazas |      |       | Responsabilidad laboral | Ubicación                          | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                                |                      | Abril                        | Mayo      | Junio     | Abril            | Mayo | Junio |                         |                                    | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 1                | 1    | 1     |                         | PLANTEL 11 "EZEQUIEL MONTES"       | 12,265.60                           | 12,265.60 | 12,265.60 | 73,593.60             |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 2                | 2    | 2     |                         | PLANTEL 12 "TEQUISQUIAPAN"         | 24,531.20                           | 24,531.20 | 24,531.20 | 147,187.20            |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 2                | 2    | 2     |                         | PLANTEL 13 "EPIGMEONIO GLZ"        | 24,531.20                           | 24,531.20 | 24,531.20 | 147,187.20            |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 1                | 1    | 1     |                         | PLANTEL 15 "CHICHIMEQUILLAS"       | 12,265.60                           | 12,265.60 | 12,265.60 | 73,593.60             |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 2                | 2    | 2     |                         | PLANTEL 17 "CONSTITUCION 1917"     | 24,531.20                           | 24,531.20 | 24,531.20 | 147,187.20            |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 1                | 1    | 1     |                         | PLANTEL 2 "AMEALCO"                | 12,265.60                           | 12,265.60 | 12,265.60 | 73,593.60             |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 2                | 2    | 2     |                         | PLANTEL 22 "REAL DE SAN MIGUEL"    | 24,531.20                           | 24,531.20 | 24,531.20 | 147,187.20            |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 1                | 1    | 1     |                         | PLANTEL 25 "LA LAGUNITA"           | 12,265.60                           | 12,265.60 | 12,265.60 | 73,593.60             |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 1                | 1    | 1     |                         | PLANTEL 26 "AGUA ZARCA"            | 12,265.60                           | 12,265.60 | 12,265.60 | 73,593.60             |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 0                | 0    | 0     |                         | PLANTEL 27 "PURISIMA DE ARISTA"    | -                                   | -         | -         | 36,796.80             |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 0                | 0    | 0     |                         | PLANTEL 29 "BERNAL"                | -                                   | -         | -         | 36,796.80             |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 0                | 0    | 0     |                         | PLANTEL 32 "SAN ANTONIO DE LA CAL" | -                                   | -         | -         | 36,796.80             |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 1                | 1    | 1     |                         | PLANTEL 34 "ARROYO SECO"           | 12,265.60                           | 12,265.60 | 12,265.60 | 73,593.60             |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 2                | 2    | 2     |                         | PLANTEL 4 "JALPAN"                 | 12,265.60                           | 12,265.60 | 12,265.60 | 73,593.60             |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 1                | 1    | 1     |                         | PLANTEL 5 "CADEREYTA"              | 24,531.20                           | 24,531.20 | 24,531.20 | 147,187.20            |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 1                | 1    | 1     |                         | PLANTEL 6 "TOLIMAN"                | 12,265.60                           | 12,265.60 | 12,265.60 | 73,593.60             |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 1                | 1    | 1     |                         | PLANTEL 7 "EL MARQUES"             | 12,265.60                           | 12,265.60 | 12,265.60 | 73,593.60             |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 1                | 1    | 1     |                         | PLANTEL 8 "AZTECA"                 | 12,265.60                           | 12,265.60 | 12,265.60 | 73,593.60             |
|                           | RESPONSABLE DE LABORATORIO TEC | ADMINISTRATIVO       | 12,265.60                    | 12,265.60 | 12,265.60 | 2                | 2    | 2     |                         | PLANTEL 9 "STA. ROSA JAUREGUI"     | 24,531.20                           | 24,531.20 | 24,531.20 | 147,187.20            |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 1 "SATELITE"               | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 10 "SAN JUAN DEL RIO"      | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 11 "EZEQUIEL MONTES"       | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 12 "TEQUISQUIAPAN"         | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 13 "EPIGMEONIO GLZ"        | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 14 "SAN JOAQUIN"           | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 15 "CHICHIMEQUILLAS"       | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 16 "EL COLORADO"           | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 17 "CONSTITUCION 1917"     | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 18 "VALLE DORADO"          | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 19 "BRAVO"                 | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 2 "AMEALCO"                | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 20 "SANTIAGO MEXQUITITLAN" | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 21 "ARCILA"                | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 22 "REAL DE SAN MIGUEL"    | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 23 "AHUACATLAN DE GPE."    | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 24 "VILLA PROGRESO"        | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 25 "LA LAGUNITA"           | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 26 "AGUA ZARCA"            | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 27 "PURISIMA DE ARISTA"    | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 28 "SAN ILDEFONSO"         | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 3 "CORREGIDORA"            | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 30 "LA VALLA"              | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 31 "LA GRIEGA"             | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 4 "JALPAN"                 | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 5 "CADEREYTA"              | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 6 "TOLIMAN"                | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 7 "EL MARQUES"             | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DIR. DE PLANTEL     | ADMINISTRATIVO       | 7,852.20                     | 7,852.20  | 7,852.20  | 1                | 1    | 1     |                         | PLANTEL 8 "AZTECA"                 | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DE DEPARTAMENTO     | ADMINISTRATIVO       | 6,744.80                     | 6,744.80  | 6,744.80  | 6                | 6    | 6     |                         | PLANTEL 9 "STA. ROSA JAUREGUI"     | 7,852.20                            | 7,852.20  | 7,852.20  | 47,113.20             |
|                           | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO       | 8,664.50                     | 8,664.50  | 8,664.50  | 6                | 6    | 6     |                         | OFICINAS CENTRALES                 | 40,468.80                           | 40,468.80 | 40,468.80 | 263,281.60            |
|                           | SECRETARIA DE DIRECTOR GENERAL | ADMINISTRATIVO       | 10,079.80                    | 10,079.80 | 10,079.80 | 2                | 2    | 2     |                         | OFICINAS CENTRALES                 | 51,987.00                           | 51,987.00 | 51,987.00 | 259,935.00            |
|                           | SECRETARIA SUBDIR. DE PLANTEL  | ADMINISTRATIVO       | 7,079.65                     | 7,079.65  | 7,079.65  | 2                | 2    | 2     |                         | OFICINAS CENTRALES                 | 20,159.60                           | 20,159.60 | 20,159.60 | 120,957.60            |
|                           | SECRETARIA SUBDIR. DE PLANTEL  | ADMINISTRATIVO       | 7,079.65                     | 7,079.65  | 7,079.65  | 1                | 1    | 1     |                         | PLANTEL 1 "SATELITE"               | 14,159.30                           | 14,159.30 | 14,159.30 | 84,955.80             |
|                           | SECRETARIA SUBDIR. DE PLANTEL  | ADMINISTRATIVO       | 7,079.65                     | 7,079.65  | 7,079.65  | 1                | 1    | 1     |                         | PLANTEL 10 "SAN JUAN DEL RIO"      | 7,079.65                            | 7,079.65  | 7,079.65  | 42,477.90             |
|                           | SECRETARIA SUBDIR. DE PLANTEL  | ADMINISTRATIVO       | 7,079.65                     | 7,079.65  | 7,079.65  | 2                | 2    | 2     |                         | PLANTEL 11 "EZEQUIEL MONTES"       | 7,079.65                            | 7,079.65  | 7,079.65  | 42,477.90             |
|                           | SECRETARIA SUBDIR. DE PLANTEL  | ADMINISTRATIVO       | 7,079.65                     | 7,079.65  | 7,079.65  | 2                | 2    | 2     |                         | PLANTEL 12 "TEQUISQUIAPAN"         | 14,159.30                           | 14,159.30 | 14,159.30 | 84,955.80             |
|                           | SECRETARIA SUBDIR. DE PLANTEL  | ADMINISTRATIVO       | 7,079.65                     | 7,079.65  | 7,079.65  | 2                | 2    | 2     |                         | PLANTEL 13 "EPIGMEONIO GLZ"        | 14,159.30                           | 14,159.30 | 14,159.30 | 84,955.80             |
|                           | SECRETARIA SUBDIR. DE PLANTEL  | ADMINISTRATIVO       | 7,079.65                     | 7,079.65  | 7,079.65  | 1                | 1    | 1     |                         | PLANTEL 15 "CHICHIMEQUILLAS"       | 7,079.65                            | 7,079.65  | 7,079.65  | 42,477.90             |
|                           | SECRETARIA SUBDIR. DE PLANTEL  | ADMINISTRATIVO       | 7,079.65                     | 7,079.65  | 7,079.65  | 1                | 1    | 1     |                         | PLANTEL 16 "EL COLORADO"           | 7,079.65                            | 7,079.65  | 7,079.65  | 42,477.90             |
|                           | SECRETARIA SUBDIR. DE PLANTEL  | ADMINISTRATIVO       | 7,079.65                     | 7,079.65  | 7,079.65  | 2                | 2    | 2     |                         | PLANTEL 17 "CONSTITUCION 1917"     | 14,159.30                           | 14,159.30 | 14,159.30 | 84,955.80             |
|                           | SECRETARIA SUBDIR. DE PLANTEL  | ADMINISTRATIVO       | 7,079.65                     | 7,079.65  | 7,079.65  | 2                | 2    | 2     |                         | PLANTEL 18 "VALLE DORADO"          | 14,159.30                           | 14,159.30 | 14,159.30 | 84,955.80             |
|                           | SECRETARIA SUBDIR. DE PLANTEL  | ADMINISTRATIVO       | 7,079.65                     | 7,079.65  | 7,079.65  | 1                | 1    | 1     |                         | PLANTEL 22 "REAL DE SAN MIGUEL"    | 7,079.65                            | 7,079.65  | 7,079.65  | 42,477.90             |
|                           | SECRETARIA SUBDIR. DE PLANTEL  | ADMINISTRATIVO       | 7,079.65                     | 7,079.65  | 7,079.65  | 2                | 2    | 2     |                         | PLANTEL 3 "CORREGIDORA"            | 14,159.30                           | 14,159.30 | 14,159.30 | 84,955.80             |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla    |                      |                              |          |          |                  |      |       |                         |                                    |                                     |            |            |                       |
|---------------------------|-------------------------------|----------------------|------------------------------|----------|----------|------------------|------|-------|-------------------------|------------------------------------|-------------------------------------|------------|------------|-----------------------|
|                           | Categoría                     | Tipo de personal 1 / | Costo unitario bruto (pesos) |          |          | Número de plazas |      |       | Responsabilidad laboral | Ubicación                          | Costo total de la plantilla (Pesos) |            |            |                       |
|                           |                               |                      | Abril                        | Mayo     | Junio    | Abril            | Mayo | Junio |                         |                                    | Abril                               | Mayo       | Junio      | Acumulado Enero-Junio |
|                           | SECRETARIA SUBDIR. DE PLANTEL | ADMINISTRATIVO       | 7,079.65                     | 7,079.65 | 7,079.65 | 2                | 2    | 2     |                         | PLANTEL 5 "CADEREYTA"              | 14,159.30                           | 14,159.30  | 14,159.30  | 84,955.80             |
|                           | SECRETARIA SUBDIR. DE PLANTEL | ADMINISTRATIVO       | 7,079.65                     | 7,079.65 | 7,079.65 | 1                | 1    | 1     |                         | PLANTEL 6 "TOLIMAN"                | 7,079.65                            | 7,079.65   | 7,079.65   | 42,477.90             |
|                           | SECRETARIA SUBDIR. DE PLANTEL | ADMINISTRATIVO       | 7,079.65                     | 7,079.65 | 7,079.65 | 2                | 2    | 2     |                         | PLANTEL 7 "EL MARQUES"             | 14,159.30                           | 14,159.30  | 14,159.30  | 84,955.80             |
|                           | SECRETARIA SUBDIR. DE PLANTEL | ADMINISTRATIVO       | 7,079.65                     | 7,079.65 | 7,079.65 | 2                | 2    | 2     |                         | PLANTEL 8 "AZTECA"                 | 14,159.30                           | 14,159.30  | 14,159.30  | 63,716.85             |
|                           | SECRETARIA SUBDIR. DE PLANTEL | ADMINISTRATIVO       | 7,079.65                     | 7,079.65 | 7,079.65 | 1                | 1    | 1     |                         | PLANTEL 9 "STA. ROSA JAUREGUI"     | 7,079.65                            | 7,079.65   | 7,079.65   | 42,477.90             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 3                | 3    | 3     |                         | OFICINAS CENTRALES                 | 19,332.30                           | 19,332.30  | 19,332.30  | 115,993.80            |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 4                | 4    | 4     |                         | PLANTEL 1 "SATELITE"               | 25,776.40                           | 25,776.40  | 25,776.40  | 135,326.10            |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 4                | 4    | 4     |                         | PLANTEL 10 "SAN JUAN DEL RIO"      | 25,776.40                           | 25,776.40  | 25,776.40  | 135,326.10            |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 2                | 2    | 2     |                         | PLANTEL 11 "EZEQUIEL MONTES"       | 12,888.20                           | 12,888.20  | 12,888.20  | 96,661.50             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 3                | 3    | 3     |                         | PLANTEL 12 "TEQUISQUIAPAN"         | 19,332.30                           | 19,332.30  | 19,332.30  | 115,993.80            |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 3                | 3    | 3     |                         | PLANTEL 13 "EPIGMEIO GLZ"          | 19,332.30                           | 19,332.30  | 19,332.30  | 115,993.80            |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 2                | 2    | 2     |                         | PLANTEL 15 "CHICHIMEQUILLAS"       | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 2                | 2    | 2     |                         | PLANTEL 16 "EL COLORADO"           | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 3                | 3    | 3     |                         | PLANTEL 17 "CONSTITUCION 1917"     | 19,332.30                           | 19,332.30  | 19,332.30  | 115,993.80            |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 2                | 2    | 2     |                         | PLANTEL 18 "VALLE DORADO"          | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 2                | 2    | 2     |                         | PLANTEL 19 "BRAVO"                 | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 1                | 1    | 1     |                         | PLANTEL 20 "SANTIAGO MEXQUITITLAN" | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 1                | 1    | 1     |                         | PLANTEL 21 "ARCILA"                | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 2                | 2    | 2     |                         | PLANTEL 22 "REAL DE SAN MIGUEL"    | 12,888.20                           | 12,888.20  | 12,888.20  | 57,996.90             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 2                | 2    | 2     |                         | PLANTEL 23 "AHUACATLAN DE GPE."    | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 1                | 1    | 1     |                         | PLANTEL 24 "VILLA PROGRESO"        | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 1                | 1    | 1     |                         | PLANTEL 25 "LA LAGUNITA"           | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 1                | 1    | 1     |                         | PLANTEL 26 "AGUA ZARCA"            | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 1                | 1    | 1     |                         | PLANTEL 27 "PURISIMA DE ARISTA"    | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 1                | 1    | 1     |                         | PLANTEL 28 "SAN ILDEFONSO"         | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 1                | 1    | 1     |                         | PLANTEL 29 "BERNAL"                | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 3                | 3    | 3     |                         | PLANTEL 3 "CORREGIDORA"            | 19,332.30                           | 19,332.30  | 19,332.30  | 115,993.80            |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 1                | 1    | 1     |                         | PLANTEL 30 "LA VALLA"              | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 1                | 1    | 1     |                         | PLANTEL 31 "LA GRIEGA"             | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 1                | 1    | 1     |                         | PLANTEL 32 "SAN ANTONIO DE LA CAL" | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 1                | 1    | 1     |                         | PLANTEL 33 "EL PALMAR"             | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 1                | 1    | 1     |                         | PLANTEL 34 "ARROYO SECO"           | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 1                | 1    | 1     |                         | PLANTEL 4 "JALPAN"                 | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 3                | 3    | 3     |                         | PLANTEL 5 "CADEREYTA"              | 19,332.30                           | 19,332.30  | 19,332.30  | 115,993.80            |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 3                | 3    | 3     |                         | PLANTEL 6 "TOLIMAN"                | 19,332.30                           | 19,332.30  | 19,332.30  | 115,993.80            |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 3                | 3    | 3     |                         | PLANTEL 7 "EL MARQUES"             | 19,332.30                           | 19,332.30  | 19,332.30  | 115,993.80            |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 4                | 4    | 4     |                         | PLANTEL 8 "AZTECA"                 | 25,776.40                           | 25,776.40  | 25,776.40  | 154,858.40            |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 3                | 3    | 3     |                         | PLANTEL 9 "STA. ROSA JAUREGUI"     | 19,332.30                           | 19,332.30  | 19,332.30  | 115,993.80            |
|                           | TAQUIMECANOGRAFA              | ADMINISTRATIVO       | 6,444.10                     | 6,444.10 | 6,444.10 | 2                | 2    | 2     |                         | PLANTEL 14 "SAN JOAQUIN"           | 12,888.20                           | 12,888.20  | 12,888.20  | 38,664.60             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 27               | 27   | 27    |                         | OFICINAS CENTRALES                 | 222,639.30                          | 222,639.30 | 222,639.30 | 1,311,098.10          |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 3                | 3    | 3     |                         | PLANTEL 1 "SATELITE"               | 24,737.70                           | 24,737.70  | 24,737.70  | 148,426.20            |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 1                | 1    | 1     |                         | PLANTEL 11 "EZEQUIEL MONTES"       | 8,245.90                            | 8,245.90   | 8,245.90   | 49,475.40             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 2                | 2    | 2     |                         | PLANTEL 13 "EPIGMEIO GLZ"          | 16,491.80                           | 16,491.80  | 16,491.80  | 98,950.80             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 3                | 3    | 3     |                         | PLANTEL 14 "SAN JOAQUIN"           | 24,737.70                           | 24,737.70  | 24,737.70  | 98,950.80             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 2                | 2    | 2     |                         | PLANTEL 16 "EL COLORADO"           | 16,491.80                           | 16,491.80  | 16,491.80  | 98,950.80             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 1                | 1    | 1     |                         | PLANTEL 17 "CONSTITUCION 1917"     | 8,245.90                            | 8,245.90   | 8,245.90   | 49,475.40             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 2                | 2    | 2     |                         | PLANTEL 18 "VALLE DORADO"          | 16,491.80                           | 16,491.80  | 16,491.80  | 98,950.80             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 1                | 1    | 1     |                         | PLANTEL 19 "BRAVO"                 | 8,245.90                            | 8,245.90   | 8,245.90   | 49,475.40             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 1                | 1    | 1     |                         | PLANTEL 2 "AMEALCO"                | 8,245.90                            | 8,245.90   | 8,245.90   | 49,475.40             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 3                | 3    | 3     |                         | PLANTEL 20 "SANTIAGO MEXQUITITLAN" | 24,737.70                           | 24,737.70  | 24,737.70  | 148,426.20            |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 2                | 2    | 2     |                         | PLANTEL 21 "ARCILA"                | 16,491.80                           | 16,491.80  | 16,491.80  | 98,950.80             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 1                | 1    | 1     |                         | PLANTEL 22 "REAL DE SAN MIGUEL"    | 8,245.90                            | 8,245.90   | 8,245.90   | 49,475.40             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 1                | 1    | 1     |                         | PLANTEL 23 "AHUACATLAN DE GPE."    | 8,245.90                            | 8,245.90   | 8,245.90   | 49,475.40             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 1                | 1    | 1     |                         | PLANTEL 24 "VILLA PROGRESO"        | 8,245.90                            | 8,245.90   | 8,245.90   | 49,475.40             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 1                | 1    | 1     |                         | PLANTEL 28 "SAN ILDEFONSO"         | 8,245.90                            | 8,245.90   | 8,245.90   | 49,475.40             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 5                | 5    | 5     |                         | PLANTEL 3 "CORREGIDORA"            | 41,229.50                           | 41,229.50  | 41,229.50  | 247,377.00            |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 2                | 2    | 2     |                         | PLANTEL 30 "LA VALLA"              | 16,491.80                           | 16,491.80  | 16,491.80  | 98,950.80             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 2                | 2    | 2     |                         | PLANTEL 31 "LA GRIEGA"             | 16,491.80                           | 16,491.80  | 16,491.80  | 98,950.80             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 1                | 1    | 1     |                         | PLANTEL 4 "JALPAN"                 | 8,245.90                            | 8,245.90   | 8,245.90   | 49,475.40             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 1                | 1    | 1     |                         | PLANTEL 5 "CADEREYTA"              | 8,245.90                            | 8,245.90   | 8,245.90   | 49,475.40             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 1                | 1    | 1     |                         | PLANTEL 8 "AZTECA"                 | 8,245.90                            | 8,245.90   | 8,245.90   | 49,475.40             |
|                           | TECNICO                       | ADMINISTRATIVO       | 8,245.90                     | 8,245.90 | 8,245.90 | 1                | 1    | 1     |                         | PLANTEL 33 "EL PALMAR"             | 8,245.90                            | 8,245.90   | 8,245.90   | 24,737.70             |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |           |           |                  |      |       |                         |                                    |                                     |            |            |                       |
|---------------------------|----------------------------|----------------------|------------------------------|-----------|-----------|------------------|------|-------|-------------------------|------------------------------------|-------------------------------------|------------|------------|-----------------------|
|                           | Categoría                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |           |           | Número de plazas |      |       | Responsabilidad laboral | Ubicación                          | Costo total de la plantilla (Pesos) |            |            |                       |
|                           |                            |                      | Abril                        | Mayo      | Junio     | Abril            | Mayo | Junio |                         |                                    | Abril                               | Mayo       | Junio      | Acumulado Enero-Junio |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 39               | 39   | 39    |                         | OFICINAS CENTRALES                 | 422,274.45                          | 422,274.45 | 422,274.45 | 2,468,681.40          |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 2                | 2    | 2     |                         | PLANTEL 1 "SATELITE"               | 21,655.10                           | 21,655.10  | 21,655.10  | 129,930.60            |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 10 "SAN JUAN DEL RIO"      | 10,827.55                           | 10,827.55  | 10,827.55  | 64,965.30             |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 2                | 2    | 2     |                         | PLANTEL 11 "EZEQUIEL MONTES"       | 21,655.10                           | 21,655.10  | 21,655.10  | 129,930.60            |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 12 "TEQUISQUIAPAN"         | 10,827.55                           | 10,827.55  | 10,827.55  | 64,965.30             |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 2                | 2    | 2     |                         | PLANTEL 13 "EPIGEMENIO GLZ"        | 21,655.10                           | 21,655.10  | 21,655.10  | 129,930.60            |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 17 "CONSTITUCION 1917"     | 10,827.55                           | 10,827.55  | 10,827.55  | 64,965.30             |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 2                | 2    | 2     |                         | PLANTEL 18 "VALLE DORADO"          | 21,655.10                           | 21,655.10  | 21,655.10  | 129,930.60            |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 19 "BRAVO"                 | 10,827.55                           | 10,827.55  | 10,827.55  | 64,965.30             |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 2 "AMEALCO"                | 10,827.55                           | 10,827.55  | 10,827.55  | 64,965.30             |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 25 "LA LAGUNITA"           | 10,827.55                           | 10,827.55  | 10,827.55  | 64,965.30             |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 26 "AGUA ZARCA"            | 10,827.55                           | 10,827.55  | 10,827.55  | 64,965.30             |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 27 "PURISIMA DE ARISTA"    | 10,827.55                           | 10,827.55  | 10,827.55  | 64,965.30             |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 28 "SAN ILDEFONSO"         | 10,827.55                           | 10,827.55  | 10,827.55  | 64,965.30             |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 2                | 2    | 2     |                         | PLANTEL 3 "CORREGIDORA"            | 21,655.10                           | 21,655.10  | 21,655.10  | 129,930.60            |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 2                | 2    | 2     |                         | PLANTEL 4 "JALPAN"                 | 21,655.10                           | 21,655.10  | 21,655.10  | 129,930.60            |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 6 "TOLIMAN"                | 10,827.55                           | 10,827.55  | 10,827.55  | 64,965.30             |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 7 "EL MARQUES"             | 10,827.55                           | 10,827.55  | 10,827.55  | 64,965.30             |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 1                | 1    | 1     |                         | PLANTEL 8 "AZTECA"                 | 10,827.55                           | 10,827.55  | 10,827.55  | 64,965.30             |
|                           | TECNICO ESPECIALIZADO      | ADMINISTRATIVO       | 10,827.55                    | 10,827.55 | 10,827.55 | 2                | 2    | 2     |                         | PLANTEL 9 "STA. ROSA JAUREGUI"     | 21,655.10                           | 21,655.10  | 21,655.10  | 129,930.60            |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 5                | 5    | 5     |                         | OFICINAS CENTRALES                 | 32,220.50                           | 32,220.50  | 32,220.50  | 193,323.00            |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | PLANTEL 1 "SATELITE"               | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     |                         | PLANTEL 10 "SAN JUAN DEL RIO"      | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | PLANTEL 11 "EZEQUIEL MONTES"       | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     |                         | PLANTEL 12 "TEQUISQUIAPAN"         | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     |                         | PLANTEL 14 "SAN JOAQUIN"           | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | PLANTEL 16 "EL COLORADO"           | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     |                         | PLANTEL 17 "CONSTITUCION 1917"     | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | PLANTEL 18 "VALLE DORADO"          | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     |                         | PLANTEL 19 "BRAVO"                 | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     |                         | PLANTEL 2 "AMEALCO"                | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | PLANTEL 20 "SANTIAGO MEXQUITITLAN" | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     |                         | PLANTEL 21 "ARCILA"                | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | PLANTEL 22 "REAL DE SAN MIGUEL"    | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     |                         | PLANTEL 23 "AHUACATLAN DE GPE."    | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | PLANTEL 3 "CORREGIDORA"            | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 1                | 1    | 1     |                         | PLANTEL 4 "JALPAN"                 | 6,444.10                            | 6,444.10   | 6,444.10   | 38,664.60             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     |                         | PLANTEL 5 "CADEREYTA"              | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     |                         | PLANTEL 6 "TOLIMAN"                | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     |                         | PLANTEL 7 "EL MARQUES"             | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 3                | 3    | 3     |                         | PLANTEL 8 "AZTECA"                 | 19,332.30                           | 19,332.30  | 19,332.30  | 115,993.80            |
|                           | VIGILANTE                  | ADMINISTRATIVO       | 6,444.10                     | 6,444.10  | 6,444.10  | 2                | 2    | 2     |                         | PLANTEL 9 "STA. ROSA JAUREGUI"     | 12,888.20                           | 12,888.20  | 12,888.20  | 77,329.20             |
|                           | AUX. RESP. DEL CENTRO "A"  | DIRECTIVO            | 15,351.25                    | 15,351.25 | 15,351.25 | 1                | 1    | 1     |                         | EMSAD 32 "SANTA MARIA DEL ALAMOS"  | 15,351.25                           | 15,351.25  | 15,351.25  | 92,107.50             |
|                           | AUX. RESP. DEL CENTRO "A"  | DIRECTIVO            | 20,301.80                    | 20,301.80 | 20,301.80 | 1                | 1    | 1     |                         | EMSAD 8 "SANTA AGUEDA"             | 20,301.80                           | 20,301.80  | 20,301.80  | 121,810.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,302.80                    | 20,302.80 | 20,302.80 | 1                | 1    | 1     |                         | EMSAD 22 "PEÑA BLANCA"             | 20,302.80                           | 20,302.80  | 20,302.80  | 121,816.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,303.80                    | 20,303.80 | 20,303.80 | 1                | 1    | 1     |                         | EMSAD 26 "TANCOYOL"                | 20,303.80                           | 20,303.80  | 20,303.80  | 121,822.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,304.80                    | 20,304.80 | 20,304.80 | 1                | 1    | 1     |                         | EMSAD 7 "HIGUERILLAS"              | 20,304.80                           | 20,304.80  | 20,304.80  | 121,828.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,305.80                    | 20,305.80 | 20,305.80 | 1                | 1    | 1     |                         | EMSAD 25 "EL RINCON"               | 20,305.80                           | 20,305.80  | 20,305.80  | 121,834.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,306.80                    | 20,306.80 | 20,306.80 | 1                | 1    | 1     |                         | EMSAD 27 "AGUA FRIA"               | 20,306.80                           | 20,306.80  | 20,306.80  | 121,840.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,307.80                    | 20,307.80 | 20,307.80 | 1                | 1    | 1     |                         | EMSAD 31 "VALLE VERDE"             | 20,307.80                           | 20,307.80  | 20,307.80  | 121,846.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,308.80                    | 20,308.80 | 20,308.80 | 1                | 1    | 1     |                         | EMSAD 14 "TRES LAGUNAS"            | 20,308.80                           | 20,308.80  | 20,308.80  | 121,852.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,309.80                    | 20,309.80 | 20,309.80 | 1                | 1    | 1     |                         | EMSAD 24 "CASA BLANCA"             | 20,309.80                           | 20,309.80  | 20,309.80  | 121,858.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,310.80                    | 20,310.80 | 20,310.80 | 1                | 1    | 1     |                         | EMSAD 28 "BELLAVISTA DEL RIO"      | 20,310.80                           | 20,310.80  | 20,310.80  | 121,864.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,311.80                    | 20,311.80 | 20,311.80 | 1                | 1    | 1     |                         | EMSAD 23 "SOMBRERETE"              | 20,311.80                           | 20,311.80  | 20,311.80  | 121,870.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,312.80                    | 20,312.80 | 20,312.80 | 1                | 1    | 1     |                         | EMSAD 6 "EL COYOTE"                | 20,312.80                           | 20,312.80  | 20,312.80  | 121,876.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,313.80                    | 20,313.80 | 20,313.80 | 1                | 1    | 1     |                         | EMSAD 12 "CAMARGO"                 | 20,313.80                           | 20,313.80  | 20,313.80  | 121,882.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,314.80                    | 20,314.80 | 20,314.80 | 1                | 1    | 1     |                         | EMSAD 19 "SAN MIGUEL PALMAS"       | 20,314.80                           | 20,314.80  | 20,314.80  | 121,888.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,315.80                    | 20,315.80 | 20,315.80 | 1                | 1    | 1     |                         | EMSAD 3 "CONCA"                    | 20,315.80                           | 20,315.80  | 20,315.80  | 121,894.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,316.80                    | 20,316.80 | 20,316.80 | 1                | 1    | 1     |                         | EMSAD 20 "LANDA DE MATAMOROS"      | 20,316.80                           | 20,316.80  | 20,316.80  | 121,900.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,317.80                    | 20,317.80 | 20,317.80 | 1                | 1    | 1     |                         | EMSAD 13 "SAN PEDRO ESCANELA"      | 20,317.80                           | 20,317.80  | 20,317.80  | 121,906.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,318.80                    | 20,318.80 | 20,318.80 | 1                | 1    | 1     |                         | EMSAD 33 "BUENAVISTA"              | 20,318.80                           | 20,318.80  | 20,318.80  | 121,912.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,319.80                    | 20,319.80 | 20,319.80 | 1                | 1    | 1     |                         | EMSAD 9 "VIZARRON"                 | 20,319.80                           | 20,319.80  | 20,319.80  | 121,918.80            |
|                           | AUX. RESP. DEL CENTRO "C"  | DIRECTIVO            | 20,320.80                    | 20,320.80 | 20,320.80 | 1                | 1    | 1     |                         | EMSAD 18 "TILACO"                  | 20,320.80                           | 20,320.80  | 20,320.80  | 121,924.80            |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla         |                      |                              |           |           |                  |      |       |                                    |           |                                     |            |            |                       |
|---------------------------|------------------------------------|----------------------|------------------------------|-----------|-----------|------------------|------|-------|------------------------------------|-----------|-------------------------------------|------------|------------|-----------------------|
|                           | Categoría                          | Tipo de personal 1 / | Costo unitario bruto (pesos) |           |           | Número de plazas |      |       | Responsabilidad laboral            | Ubicación | Costo total de la plantilla (Pesos) |            |            |                       |
|                           |                                    |                      | Abril                        | Mayo      | Junio     | Abril            | Mayo | Junio |                                    |           | Abril                               | Mayo       | Junio      | Acumulado Enero-Junio |
|                           | AUX. RESP. DEL CENTRO "C"          | DIRECTIVO            | 20,321.80                    | 20,321.80 | 20,321.80 | 1                | 1    | 1     | EMSAD 11 "PEÑA COLORADA"           |           | 20,321.80                           | 20,321.80  | 20,321.80  | 121,930.80            |
|                           | CONTRALOR INTERNO "A"              | DIRECTIVO            | 41,603.25                    | 41,603.25 | 41,603.25 | 1                | 1    | 1     | OFICINAS CENTRALES                 |           | 41,603.25                           | 41,603.25  | 41,603.25  | 249,619.50            |
|                           | COORDINADOR DE ZONA                | DIRECTIVO            | 41,603.25                    | 41,603.25 | 41,603.25 | 2                | 2    | 2     | OFICINAS CENTRALES                 |           | 83,206.50                           | 83,206.50  | 83,206.50  | 499,239.00            |
|                           | DIRECTOR DE AREA                   | DIRECTIVO            | 41,603.25                    | 41,603.25 | 41,603.25 | 7                | 7    | 7     | OFICINAS CENTRALES                 |           | 291,222.75                          | 291,222.75 | 291,222.75 | 1,747,336.50          |
|                           | DIRECTOR DE PLANTEL "A"            | DIRECTIVO            | 38,387.90                    | 38,387.90 | 38,387.90 | 1                | 1    | 1     | PLANTEL 32 "SAN ANTONIO DE LA CAL" |           | 38,387.90                           | 38,387.90  | 38,387.90  | 230,327.40            |
|                           | DIRECTOR DE PLANTEL "A"            | DIRECTIVO            | 38,387.90                    | 38,387.90 | 38,387.90 | 1                | 1    | 1     | PLANTEL 23 "AHUACATLAN DE GPE."    |           | 38,387.90                           | 38,387.90  | 38,387.90  | 230,327.40            |
|                           | DIRECTOR DE PLANTEL "A"            | DIRECTIVO            | 38,387.90                    | 38,387.90 | 38,387.90 | 1                | 1    | 1     | PLANTEL 18 "VALLE DORADO"          |           | 38,387.90                           | 38,387.90  | 38,387.90  | 230,327.40            |
|                           | DIRECTOR DE PLANTEL "A"            | DIRECTIVO            | 38,387.90                    | 38,387.90 | 38,387.90 | 1                | 1    | 1     | PLANTEL 34 "ARROYO SECO"           |           | 38,387.90                           | 38,387.90  | 38,387.90  | 230,327.40            |
|                           | DIRECTOR DE PLANTEL "A"            | DIRECTIVO            | 38,387.90                    | 38,387.90 | 38,387.90 | 1                | 1    | 1     | PLANTEL 27 "PURISIMA DE ARISTA"    |           | 38,387.90                           | 38,387.90  | 38,387.90  | 230,327.40            |
|                           | DIRECTOR DE PLANTEL "A"            | DIRECTIVO            | 38,387.90                    | 38,387.90 | 38,387.90 | 1                | 1    | 1     | PLANTEL 33 "EL PALMAR"             |           | 38,387.90                           | 38,387.90  | 38,387.90  | 230,327.40            |
|                           | DIRECTOR DE PLANTEL "A"            | DIRECTIVO            | 38,387.90                    | 38,387.90 | 38,387.90 | 1                | 1    | 1     | PLANTEL 28 "SAN ILDEFONSO"         |           | 38,387.90                           | 38,387.90  | 38,387.90  | 230,327.40            |
|                           | DIRECTOR DE PLANTEL "A"            | DIRECTIVO            | 38,387.90                    | 38,387.90 | 38,387.90 | 1                | 1    | 1     | PLANTEL 29 "BERNAL"                |           | 38,387.90                           | 38,387.90  | 38,387.90  | 230,327.40            |
|                           | DIRECTOR DE PLANTEL "A"            | DIRECTIVO            | 38,387.90                    | 38,387.90 | 38,387.90 | 1                | 1    | 1     | PLANTEL 25 "LA LAGUNITA"           |           | 38,387.90                           | 38,387.90  | 38,387.90  | 230,327.40            |
|                           | DIRECTOR DE PLANTEL "A"            | DIRECTIVO            | 38,387.90                    | 38,387.90 | 38,387.90 | 1                | 1    | 1     | PLANTEL 31 "LA GRIEGA"             |           | 38,387.90                           | 38,387.90  | 38,387.90  | 230,327.40            |
|                           | DIRECTOR DE PLANTEL "A"            | DIRECTIVO            | 38,387.90                    | 38,387.90 | 38,387.90 | 1                | 1    | 1     | PLANTEL 26 "AGUA ZARCA"            |           | 38,387.90                           | 38,387.90  | 38,387.90  | 230,327.40            |
|                           | DIRECTOR DE PLANTEL "B"            | DIRECTIVO            | 44,146.10                    | 44,146.10 | 44,146.10 | 1                | 1    | 1     | PLANTEL 30 "LA VALLA"              |           | 44,146.10                           | 44,146.10  | 44,146.10  | 264,876.60            |
|                           | DIRECTOR DE PLANTEL "B"            | DIRECTIVO            | 44,146.10                    | 44,146.10 | 44,146.10 | 1                | 1    | 1     | PLANTEL 16 "EL COLORADO"           |           | 44,146.10                           | 44,146.10  | 44,146.10  | 264,876.60            |
|                           | DIRECTOR DE PLANTEL "B"            | DIRECTIVO            | 44,146.10                    | 44,146.10 | 44,146.10 | 1                | 1    | 1     | PLANTEL 14 "SAN JOAQUIN"           |           | 44,146.10                           | 44,146.10  | 44,146.10  | 264,876.60            |
|                           | DIRECTOR DE PLANTEL "B"            | DIRECTIVO            | 44,146.10                    | 44,146.10 | 44,146.10 | 1                | 1    | 1     | PLANTEL 19 "BRAVO"                 |           | 44,146.10                           | 44,146.10  | 44,146.10  | 264,876.60            |
|                           | DIRECTOR DE PLANTEL "B"            | DIRECTIVO            | 44,146.10                    | 44,146.10 | 44,146.10 | 1                | 1    | 1     | PLANTEL 6 "TOLIMAN"                |           | 44,146.10                           | 44,146.10  | 44,146.10  | 264,876.60            |
|                           | DIRECTOR DE PLANTEL "B"            | DIRECTIVO            | 44,146.10                    | 44,146.10 | 44,146.10 | 1                | 1    | 1     | PLANTEL 21 "ARCILA"                |           | 44,146.10                           | 44,146.10  | 44,146.10  | 264,876.60            |
|                           | DIRECTOR DE PLANTEL "B"            | DIRECTIVO            | 44,146.10                    | 44,146.10 | 44,146.10 | 1                | 1    | 1     | PLANTEL 5 "CADEREYTA"              |           | 44,146.10                           | 44,146.10  | 44,146.10  | 264,876.60            |
|                           | DIRECTOR DE PLANTEL "B"            | DIRECTIVO            | 44,146.10                    | 44,146.10 | 44,146.10 | 1                | 1    | 1     | PLANTEL 20 "SANTIAGO MEXQUITILAN"  |           | 44,146.10                           | 44,146.10  | 44,146.10  | 264,876.60            |
|                           | DIRECTOR DE PLANTEL "B"            | DIRECTIVO            | 44,146.10                    | 44,146.10 | 44,146.10 | 1                | 1    | 1     | PLANTEL 2 "AMEALCO"                |           | 44,146.10                           | 44,146.10  | 44,146.10  | 264,876.60            |
|                           | DIRECTOR DE PLANTEL "B"            | DIRECTIVO            | 44,146.10                    | 44,146.10 | 44,146.10 | 1                | 1    | 1     | PLANTEL 4 "JALPAN"                 |           | 44,146.10                           | 44,146.10  | 44,146.10  | 264,876.60            |
|                           | DIRECTOR DE PLANTEL "B"            | DIRECTIVO            | 44,146.10                    | 44,146.10 | 44,146.10 | 1                | 1    | 1     | PLANTEL 15 "CHICHIMEQUILLAS"       |           | 44,146.10                           | 44,146.10  | 44,146.10  | 264,876.60            |
|                           | DIRECTOR DE PLANTEL "C"            | DIRECTIVO            | 50,768.00                    | 50,768.00 | 50,768.00 | 1                | 1    | 1     | PLANTEL 7 "EL MARQUES"             |           | 50,768.00                           | 50,768.00  | 50,768.00  | 304,608.00            |
|                           | DIRECTOR DE PLANTEL "C"            | DIRECTIVO            | 50,768.00                    | 50,768.00 | 50,768.00 | 1                | 1    | 1     | PLANTEL 9 "STA. ROSA JAUREGUI"     |           | 50,768.00                           | 50,768.00  | 50,768.00  | 304,608.00            |
|                           | DIRECTOR DE PLANTEL "C"            | DIRECTIVO            | 50,768.00                    | 50,768.00 | 50,768.00 | 1                | 1    | 1     | PLANTEL 24 "VILLA PROGRESO"        |           | 50,768.00                           | 50,768.00  | 50,768.00  | 304,608.00            |
|                           | DIRECTOR DE PLANTEL "C"            | DIRECTIVO            | 50,768.00                    | 50,768.00 | 50,768.00 | 1                | 1    | 1     | PLANTEL 17 "CONSTITUCION 1917"     |           | 50,768.00                           | 50,768.00  | 50,768.00  | 304,608.00            |
|                           | DIRECTOR DE PLANTEL "C"            | DIRECTIVO            | 50,768.00                    | 50,768.00 | 50,768.00 | 1                | 1    | 1     | PLANTEL 10 "SAN JUAN DEL RIO"      |           | 50,768.00                           | 50,768.00  | 50,768.00  | 304,608.00            |
|                           | DIRECTOR DE PLANTEL "C"            | DIRECTIVO            | 50,768.00                    | 50,768.00 | 50,768.00 | 1                | 1    | 1     | PLANTEL 12 "TEQUISQUIAPAN"         |           | 50,768.00                           | 50,768.00  | 50,768.00  | 304,608.00            |
|                           | DIRECTOR DE PLANTEL "C"            | DIRECTIVO            | 50,768.00                    | 50,768.00 | 50,768.00 | 1                | 1    | 1     | PLANTEL 8 "AZTECA"                 |           | 50,768.00                           | 50,768.00  | 50,768.00  | 304,608.00            |
|                           | DIRECTOR DE PLANTEL "C"            | DIRECTIVO            | 50,768.00                    | 50,768.00 | 50,768.00 | 1                | 1    | 1     | PLANTEL 11 "EZEQUIEL MONTES"       |           | 50,768.00                           | 50,768.00  | 50,768.00  | 304,608.00            |
|                           | DIRECTOR DE PLANTEL "C"            | DIRECTIVO            | 50,768.00                    | 50,768.00 | 50,768.00 | 1                | 1    | 1     | PLANTEL 3 "CORREGIDORA"            |           | 50,768.00                           | 50,768.00  | 50,768.00  | 304,608.00            |
|                           | DIRECTOR DE PLANTEL "C"            | DIRECTIVO            | 50,768.00                    | 50,768.00 | 50,768.00 | 1                | 1    | 1     | PLANTEL 1 "SATELITE"               |           | 50,768.00                           | 50,768.00  | 50,768.00  | 304,608.00            |
|                           | DIRECTOR DE PLANTEL "C"            | DIRECTIVO            | 50,768.00                    | 50,768.00 | 50,768.00 | 1                | 1    | 1     | PLANTEL 13 "EPIGIMENO GLZ"         |           | 50,768.00                           | 50,768.00  | 50,768.00  | 304,608.00            |
|                           | DIRECTOR DE PLANTEL "C"            | DIRECTIVO            | 50,768.00                    | 50,768.00 | 50,768.00 | 1                | 1    | 1     | PLANTEL 22 "REAL DE SAN MIGUEL"    |           | 50,768.00                           | 50,768.00  | 50,768.00  | 304,608.00            |
|                           | DIRECTOR GENERAL                   | DIRECTIVO            | 55,234.65                    | 55,234.65 | 55,234.65 | 1                | 1    | 1     | OFICINAS CENTRALES                 |           | 55,234.65                           | 55,234.65  | 55,234.65  | 331,407.90            |
|                           | JEFE DE DEPARTAMENTO               | DIRECTIVO            | 29,186.65                    | 29,186.65 | 29,186.65 | 15               | 15   | 15    | OFICINAS CENTRALES                 |           | 437,799.75                          | 437,799.75 | 437,799.75 | 2,626,798.50          |
|                           | JEFE DE MATERIA                    | DIRECTIVO            | 23,873.90                    | 23,873.90 | 23,873.90 | 3                | 3    | 3     | OFICINAS CENTRALES                 |           | 71,621.70                           | 71,621.70  | 71,621.70  | 429,730.20            |
|                           | RESPONSABLE DEL CENTRO "A" (DIR DE | DIRECTIVO            | 20,605.75                    | 20,605.75 | 20,605.75 | 1                | 1    | 1     | EMSAD 31 "VALLE VERDE"             |           | 20,605.75                           | 20,605.75  | 20,605.75  | 123,634.50            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,251.10                    | 27,251.10 | 27,251.10 | 1                | 1    | 1     | MSAD 30 "SAN MIGUEL TLAXCALTEPEC"  |           | 27,251.10                           | 27,251.10  | 27,251.10  | 163,506.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,252.10                    | 27,252.10 | 27,252.10 | 1                | 1    | 1     | EMSAD 9 "VIZARRON"                 |           | 27,252.10                           | 27,252.10  | 27,252.10  | 163,512.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,253.10                    | 27,253.10 | 27,253.10 | 1                | 1    | 1     | EMSAD 13 "SAN PEDRO ESCANELA"      |           | 27,253.10                           | 27,253.10  | 27,253.10  | 163,518.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,254.10                    | 27,254.10 | 27,254.10 | 1                | 1    | 1     | EMSAD 33 "BUENAVISTA"              |           | 27,254.10                           | 27,254.10  | 27,254.10  | 163,524.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,255.10                    | 27,255.10 | 27,255.10 | 1                | 1    | 1     | EMSAD 19 "SAN MIGUEL PALMAS"       |           | 27,255.10                           | 27,255.10  | 27,255.10  | 163,530.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,256.10                    | 27,256.10 | 27,256.10 | 1                | 1    | 1     | EMSAD 7 "HIGUERILLAS"              |           | 27,256.10                           | 27,256.10  | 27,256.10  | 163,536.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,257.10                    | 27,257.10 | 27,257.10 | 1                | 1    | 1     | EMSAD 22 "PEÑA BLANCA"             |           | 27,257.10                           | 27,257.10  | 27,257.10  | 163,542.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,258.10                    | 27,258.10 | 27,258.10 | 1                | 1    | 1     | EMSAD 24 "CASA BLANCA"             |           | 27,258.10                           | 27,258.10  | 27,258.10  | 163,548.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,259.10                    | 27,259.10 | 27,259.10 | 1                | 1    | 1     | EMSAD 34 "ESCOLASTICAS"            |           | 27,259.10                           | 27,259.10  | 27,259.10  | 163,554.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,260.10                    | 27,260.10 | 27,260.10 | 1                | 1    | 1     | EMSAD 3 "CONCA"                    |           | 27,260.10                           | 27,260.10  | 27,260.10  | 163,560.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,261.10                    | 27,261.10 | 27,261.10 | 1                | 1    | 1     | EMSAD 25 "EL RINCON"               |           | 27,261.10                           | 27,261.10  | 27,261.10  | 163,566.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,262.10                    | 27,262.10 | 27,262.10 | 1                | 1    | 1     | EMSAD 32 "SANTA MARIA DEL ALAMOS"  |           | 27,262.10                           | 27,262.10  | 27,262.10  | 163,572.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,263.10                    | 27,263.10 | 27,263.10 | 1                | 1    | 1     | EMSAD 27 "AGUA FRIA"               |           | 27,263.10                           | 27,263.10  | 27,263.10  | 163,578.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,264.10                    | 27,264.10 | 27,264.10 | 1                | 1    | 1     | EMSAD 26 "TANCOYOL"                |           | 27,264.10                           | 27,264.10  | 27,264.10  | 163,584.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,265.10                    | 27,265.10 | 27,265.10 | 1                | 1    | 1     | EMSAD 28 "BELLAVISTA DEL RIO"      |           | 27,265.10                           | 27,265.10  | 27,265.10  | 163,590.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,266.10                    | 27,266.10 | 27,266.10 | 1                | 1    | 1     | EMSAD 14 "TRES LAGUNAS"            |           | 27,266.10                           | 27,266.10  | 27,266.10  | 163,596.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,267.10                    | 27,267.10 | 27,267.10 | 1                | 1    | 1     | EMSAD 6 "EL COYOTE"                |           | 27,267.10                           | 27,267.10  | 27,267.10  | 163,602.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,268.10                    | 27,268.10 | 27,268.10 | 1                | 1    | 1     | EMSAD 20 "LANDA DE MATAMOROS"      |           | 27,268.10                           | 27,268.10  | 27,268.10  | 163,608.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,269.10                    | 27,269.10 | 27,269.10 | 1                | 1    | 1     | EMSAD 18 "TILACO"                  |           | 27,269.10                           | 27,269.10  | 27,269.10  | 163,614.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,270.10                    | 27,270.10 | 27,270.10 | 1                | 1    | 1     | EMSAD 8 "SANTA AGUEDA"             |           | 27,270.10                           | 27,270.10  | 27,270.10  | 163,620.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,271.10                    | 27,271.10 | 27,271.10 | 1                | 1    | 1     | EMSAD 12 "CAMARGO"                 |           | 27,271.10                           | 27,271.10  | 27,271.10  | 163,626.60            |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla         |                      |                              |           |           |                  |      |       |                         |                                     |                                     |            |            |                       |
|---------------------------|------------------------------------|----------------------|------------------------------|-----------|-----------|------------------|------|-------|-------------------------|-------------------------------------|-------------------------------------|------------|------------|-----------------------|
|                           | Categoría                          | Tipo de personal 1 / | Costo unitario bruto (pesos) |           |           | Número de plazas |      |       | Responsabilidad laboral | Ubicación                           | Costo total de la plantilla (Pesos) |            |            |                       |
|                           |                                    |                      | Abril                        | Mayo      | Junio     | Abril            | Mayo | Junio |                         |                                     | Abril                               | Mayo       | Junio      | Acumulado Enero-Junio |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,272.10                    | 27,272.10 | 27,272.10 | 1                | 1    | 1     |                         | EMSAD 11 "PEÑA COLORADA"            | 27,272.10                           | 27,272.10  | 27,272.10  | 163,632.60            |
|                           | RESPONSABLE DEL CENTRO "C" (DIR DE | DIRECTIVO            | 27,273.10                    | 27,273.10 | 27,273.10 | 1                | 1    | 1     |                         | EMSAD 23 "SOMBRETERE"               | 27,273.10                           | 27,273.10  | 27,273.10  | 163,638.60            |
|                           | SUBDIRECTOR DE PLANTEL "B"         | DIRECTIVO            | 32,450.20                    | 32,450.20 | 32,450.20 | 1                | 1    | 1     |                         | PLANTEL 15 "CHICHIMEQUILLAS"        | 32,450.20                           | 32,450.20  | 32,450.20  | 194,701.20            |
|                           | SUBDIRECTOR DE PLANTEL "B"         | DIRECTIVO            | 32,451.20                    | 32,451.20 | 32,451.20 | 1                | 1    | 1     |                         | PLANTEL 4 "JALPAN"                  | 32,451.20                           | 32,451.20  | 32,451.20  | 194,707.20            |
|                           | SUBDIRECTOR DE PLANTEL "B"         | DIRECTIVO            | 32,452.20                    | 32,452.20 | 32,452.20 | 1                | 1    | 1     |                         | PLANTEL 12 "TEQUISQUIAPAN"          | 32,452.20                           | 32,452.20  | 32,452.20  | 194,713.20            |
|                           | SUBDIRECTOR DE PLANTEL "B"         | DIRECTIVO            | 32,453.20                    | 32,453.20 | 32,453.20 | 1                | 1    | 1     |                         | PLANTEL 6 "TOLIMAN"                 | 32,453.20                           | 32,453.20  | 32,453.20  | 194,719.20            |
|                           | SUBDIRECTOR DE PLANTEL "B"         | DIRECTIVO            | 32,454.20                    | 32,454.20 | 32,454.20 | 1                | 1    | 1     |                         | PLANTEL 2 "AMEALCO"                 | 32,454.20                           | 32,454.20  | 32,454.20  | 194,725.20            |
|                           | SUBDIRECTOR DE PLANTEL "C"         | DIRECTIVO            | 37,317.75                    | 37,317.75 | 37,317.75 | 1                | 1    | 1     |                         | PLANTEL 1 "SATELITE"                | 37,317.75                           | 37,317.75  | 37,317.75  | 223,906.50            |
|                           | SUBDIRECTOR DE PLANTEL "C"         | DIRECTIVO            | 37,318.75                    | 37,318.75 | 37,318.75 | 2                | 2    | 2     |                         | PLANTEL 10 "SAN JUAN DEL RIO"       | 74,637.50                           | 74,637.50  | 74,637.50  | 447,825.00            |
|                           | SUBDIRECTOR DE PLANTEL "C"         | DIRECTIVO            | 37,319.75                    | 37,319.75 | 37,319.75 | 1                | 1    | 1     |                         | PLANTEL 11 "EZEQUIEL MONTES"        | 37,319.75                           | 37,319.75  | 37,319.75  | 223,918.50            |
|                           | SUBDIRECTOR DE PLANTEL "C"         | DIRECTIVO            | 37,320.75                    | 37,320.75 | 37,320.75 | 1                | 1    | 1     |                         | PLANTEL 12 "TEQUISQUIAPAN"          | 37,320.75                           | 37,320.75  | 37,320.75  | 223,924.50            |
|                           | SUBDIRECTOR DE PLANTEL "C"         | DIRECTIVO            | 37,321.75                    | 37,321.75 | 37,321.75 | 3                | 3    | 3     |                         | PLANTEL 13 "EPIGIMENIO GLZ"         | 111,965.25                          | 111,965.25 | 111,965.25 | 671,791.50            |
|                           | SUBDIRECTOR DE PLANTEL "C"         | DIRECTIVO            | 37,322.75                    | 37,322.75 | 37,322.75 | 2                | 2    | 2     |                         | PLANTEL 16 "EL COLORADO"            | 74,645.50                           | 74,645.50  | 74,645.50  | 447,873.00            |
|                           | SUBDIRECTOR DE PLANTEL "C"         | DIRECTIVO            | 37,323.75                    | 37,323.75 | 37,323.75 | 2                | 2    | 2     |                         | PLANTEL 17 "CONSTITUCION 1917"      | 74,647.50                           | 74,647.50  | 74,647.50  | 447,885.00            |
|                           | SUBDIRECTOR DE PLANTEL "C"         | DIRECTIVO            | 37,324.75                    | 37,324.75 | 37,324.75 | 2                | 2    | 2     |                         | PLANTEL 18 "VALLE DORADO"           | 74,649.50                           | 74,649.50  | 74,649.50  | 447,897.00            |
|                           | SUBDIRECTOR DE PLANTEL "C"         | DIRECTIVO            | 37,325.75                    | 37,325.75 | 37,325.75 | 2                | 2    | 2     |                         | PLANTEL 22 "REAL DE SAN MIGUEL"     | 74,651.50                           | 74,651.50  | 74,651.50  | 447,909.00            |
|                           | SUBDIRECTOR DE PLANTEL "C"         | DIRECTIVO            | 37,326.75                    | 37,326.75 | 37,326.75 | 2                | 2    | 2     |                         | PLANTEL 3 "CORREGIDORA"             | 74,653.50                           | 74,653.50  | 74,653.50  | 447,921.00            |
|                           | SUBDIRECTOR DE PLANTEL "C"         | DIRECTIVO            | 37,327.75                    | 37,327.75 | 37,327.75 | 2                | 2    | 2     |                         | PLANTEL 5 "CADEREYTA"               | 74,655.50                           | 74,655.50  | 74,655.50  | 447,933.00            |
|                           | SUBDIRECTOR DE PLANTEL "C"         | DIRECTIVO            | 37,328.75                    | 37,328.75 | 37,328.75 | 2                | 2    | 2     |                         | PLANTEL 7 "EL MARQUES"              | 74,657.50                           | 74,657.50  | 74,657.50  | 447,945.00            |
|                           | SUBDIRECTOR DE PLANTEL "C"         | DIRECTIVO            | 37,329.75                    | 37,329.75 | 37,329.75 | 2                | 2    | 2     |                         | PLANTEL 8 "AZTECA"                  | 74,659.50                           | 74,659.50  | 74,659.50  | 447,957.00            |
|                           | SUBDIRECTOR DE PLANTEL "C"         | DIRECTIVO            | 37,330.75                    | 37,330.75 | 37,330.75 | 2                | 2    | 2     |                         | PLANTEL 9 "STA. ROSA JAUREGUI"      | 74,661.50                           | 74,661.50  | 74,661.50  | 447,969.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 0                | 0    | 0     |                         | FILOSOFIA, HISTORIA Y PLANTEL 1     | -                                   | -          | -          | 71,257.50             |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | INFORMÁTICA II, DISEÑO PLANTEL 2    | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | QUÍMICA II, ASESORIA, PLANTEL 3     | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | INFORMÁTICA II, MANTE PLANTEL 4     | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | BIOLOGÍA II, ASESORIA, PLANTEL 7    | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | COMUNIDADES VIRTUA PLANTEL 8        | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | INFORMÁTICA II, COMUN PLANTEL 8     | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | FILOSOFIA, INGLÉS II, PLANTEL 8     | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | INFORMÁTICA II, PAGINA PLANTEL 9    | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | ECOLOGÍA Y MEDIO AM PLANTEL 9       | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | ORIENTACION EDUCATI PLANTEL 9       | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | ORIENTACION EDUCATI PLANTEL 10      | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | MATEMÁTICAS II, MATE PLANTEL 10     | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | INGLÉS II, INGLÉS IV, AS PLANTEL 10 | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | QUÍMICA II, TEMAS SELE PLANTEL 11   | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | MATEMÁTICAS II, MATE PLANTEL 11     | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | MATEMÁTICAS II, CÁLCU PLANTEL 12    | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | CIENCIAS DE LA SALUD PLANTEL 12     | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | MATEMÁTICAS IV, PROB PLANTEL 13     | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | ÉTICA II, ORIENTACIÓN PLANTEL 13    | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | COMUNIDADES VIRTUA PLANTEL 13       | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | MATEMÁTICAS IV, CÁLC PLANTEL 13     | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | BIOLOGÍA II, ASESORIA, PLANTEL 13   | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | CIENCIAS DE LA SALUD PLANTEL 13     | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | MATEMÁTICAS II, PROB PLANTEL 13     | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | INFORMÁTICA II, PAGINA PLANTEL 13   | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | PROBABILIDAD Y ESTAD PLANTEL 15     | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | INGLES II, INGLÉS IV, AS PLANTEL 15 | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | INFORMÁTICA II, COMUN PLANTEL 16    | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | ORIENTACION EDUCATI PLANTEL 17      | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | TALLER DE LECTURA Y PLANTEL 17      | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | DISEÑO DIGITAL, ELECT PLANTEL 17    | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 3/4 T         | DOCENTE              | 23,752.50                    | 23,752.50 | 23,752.50 | 1                | 1    | 1     |                         | MATEMÁTICAS IV, FORT PLANTEL 22     | 23,752.50                           | 23,752.50  | 23,752.50  | 142,515.00            |
|                           | PROFESOR TITULAR "C" 1/2 T         | DOCENTE              | 15,835.00                    | 15,835.00 | 15,835.00 | 1                | 1    | 1     |                         | CIENCIAS DE LA SALUD PLANTEL 3      | 15,835.00                           | 15,835.00  | 15,835.00  | 95,010.00             |
|                           | PROFESOR TITULAR "C" 1/2 T         | DOCENTE              | 15,835.00                    | 15,835.00 | 15,835.00 | 1                | 1    | 1     |                         | ORIENTACION EDUCATI PLANTEL 6       | 15,835.00                           | 15,835.00  | 15,835.00  | 95,010.00             |
|                           | PROFESOR TITULAR "C" 1/2 T         | DOCENTE              | 15,835.00                    | 15,835.00 | 15,835.00 | 1                | 1    | 1     |                         | ORIENTACION EDUCATI PLANTEL 11      | 15,835.00                           | 15,835.00  | 15,835.00  | 95,010.00             |
|                           | PROFESOR TITULAR "C" 1/2 T         | DOCENTE              | 15,835.00                    | 15,835.00 | 15,835.00 | 1                | 1    | 1     |                         | INFORMÁTICA II, COMUN PLANTEL 17    | 15,835.00                           | 15,835.00  | 15,835.00  | 95,010.00             |
|                           | PROFESOR TITULAR "B" TC            | DOCENTE              | 26,791.10                    | 26,791.10 | 26,791.10 | 1                | 1    | 1     |                         | FUNDAMENTOS DE CON PLANTEL 19       | 15,835.00                           | 15,835.00  | 15,835.00  | 95,010.00             |
|                           | PROFESOR TITULAR "B" TC            | DOCENTE              | 26,791.10                    | 26,791.10 | 26,791.10 | 1                | 1    | 1     |                         | MATEMÁTICAS II, MATE PLANTEL 1      | 26,791.10                           | 26,791.10  | 26,791.10  | 160,746.60            |
|                           | PROFESOR TITULAR "B" TC            | DOCENTE              | 26,791.10                    | 26,791.10 | 26,791.10 | 1                | 1    | 1     |                         | TALLER DE LECTURA Y PLANTEL 1       | 26,791.10                           | 26,791.10  | 26,791.10  | 160,746.60            |
|                           | PROFESOR TITULAR "B" TC            | DOCENTE              | 26,791.10                    | 26,791.10 | 26,791.10 | 1                | 1    | 1     |                         | MATEMÁTICAS IV, FORT PLANTEL 1      | 26,791.10                           | 26,791.10  | 26,791.10  | 160,746.60            |
|                           | PROFESOR TITULAR "B" TC            | DOCENTE              | 26,791.10                    | 26,791.10 | 26,791.10 | 1                | 1    | 1     |                         | CONVERSACION IV, ING PLANTEL 2      | 26,791.10                           | 26,791.10  | 26,791.10  | 160,746.60            |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |           |           |                  |      |       |                         |            |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|-----------|-----------|------------------|------|-------|-------------------------|------------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoría                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |           |           | Número de plazas |      |       | Responsabilidad laboral | Ubicación  | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo      | Junio     | Abril            | Mayo | Junio |                         |            | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | PROFESOR TITULAR "B" TC    | DOCENTE              | 26,791.10                    | 26,791.10 | 26,791.10 | 1                | 1    | 1     | MATEMÁTICAS II, MATE    | PLANTEL 3  | 26,791.10                           | 26,791.10 | 26,791.10 | 160,746.60            |
|                           | PROFESOR TITULAR "B" TC    | DOCENTE              | 26,791.10                    | 26,791.10 | 26,791.10 | 1                | 1    | 1     | TALLER DE LECTURA Y     | PLANTEL 7  | 26,791.10                           | 26,791.10 | 26,791.10 | 160,746.60            |
|                           | PROFESOR TITULAR "B" TC    | DOCENTE              | 26,791.10                    | 26,791.10 | 26,791.10 | 1                | 1    | 1     | HISTORIA UNIVERSAL C    | PLANTEL 8  | 26,791.10                           | 26,791.10 | 26,791.10 | 160,746.60            |
|                           | PROFESOR TITULAR "B" TC    | DOCENTE              | 26,791.10                    | 26,791.10 | 26,791.10 | 1                | 1    | 1     | QUÍMICA II, FORTALEC    | PLANTEL 13 | 26,791.10                           | 26,791.10 | 26,791.10 | 160,746.60            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | LITERATURA II, ASESOR   | PLANTEL 1  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | INTRODUCCIÓN A LAS C    | PLANTEL 1  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | ECOLOGÍA Y MEDIO AM     | PLANTEL 1  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS II, DISE    | PLANTEL 1  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | ORIENTACIÓN EDUCATI     | PLANTEL 1  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | TALLER PROMOTOR DE      | PLANTEL 1  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | ÉTICA II, FILOSOFÍA     | PLANTEL 1  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | INGLÉS IV, ASESORÍA, F  | PLANTEL 1  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 0                | 0    | 0     | INFORMÁTICA II, HERRA   | PLANTEL 1  | -                                   | -         | -         | 60,279.90             |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS IV, FÍSIC   | PLANTEL 2  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | QUÍMICA II, CIENCIAS DE | PLANTEL 2  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | TALLER DE MÚSICA, FO    | PLANTEL 3  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | TALLER DE LECTURA Y     | PLANTEL 3  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS IV, CÁLC    | PLANTEL 3  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | QUÍMICA II, CIENCIAS DE | PLANTEL 3  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS IV, CÁLC    | PLANTEL 3  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | FÍSICA II               | PLANTEL 3  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | TALLER DE LECTURA Y     | PLANTEL 4  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | ÉTICA II, FILOSOFÍA, FO | PLANTEL 5  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS II, MATE    | PLANTEL 5  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | ORIENTACIÓN EDUCATI     | PLANTEL 5  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | FUNDAMENTOS DE CON      | PLANTEL 5  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | PROBABILIDAD Y ESTAD    | PLANTEL 5  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | INFORMÁTICA II, DISEÑO  | PLANTEL 6  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | FÍSICA II, FORTALECIMIE | PLANTEL 6  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | ÉTICA II, HISTORIA UNIV | PLANTEL 8  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | LITERATURA II, TALLER   | PLANTEL 6  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS IV, CÁLC    | PLANTEL 7  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | ELECTRÓNICA APLICAD     | PLANTEL 7  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | EDUCACIÓN FÍSICA I, TA  | PLANTEL 8  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | DISEÑO DIGITAL, ELECT   | PLANTEL 8  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | ÉTICA II, FILOSOFÍA, FO | PLANTEL 8  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | HISTORIA DE MÉXICO II   | PLANTEL 8  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | ORIENTACIÓN EDUCATI     | PLANTEL 8  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS II, MATE    | PLANTEL 9  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS II, CÁLC    | PLANTEL 9  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | TALLER DE LECTURA Y     | PLANTEL 9  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | HISTORIA DE MÉXICO II   | PLANTEL 9  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | QUÍMICA II, FORTALEC    | PLANTEL 9  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | HERRAMIENTAS INFORM     | PLANTEL 9  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | BIOLOGÍA II, CIENCIAS C | PLANTEL 9  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | TALLER DE LECTURA Y     | PLANTEL 9  | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | CIENCIAS DE LA SALUD    | PLANTEL 10 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS II, CÁLC    | PLANTEL 10 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS II, CÁLC    | PLANTEL 10 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | INFORMÁTICA II, MATE    | PLANTEL 10 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS IV, CÁLC    | PLANTEL 10 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | ORIENTACIÓN EDUCATI     | PLANTEL 10 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | BIOLOGÍA II, QUÍMICA II | PLANTEL 10 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | TALLER DE LECTURA Y     | PLANTEL 10 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | ECOLOGÍA Y MEDIO AM     | PLANTEL 10 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | TALLER DE LECTURA Y     | PLANTEL 10 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | HISTORIA UNIVERSAL C    | PLANTEL 10 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS II, BIOL    | PLANTEL 11 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | TALLER DE LECTURA Y     | PLANTEL 11 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | ÉTICA II, PSICOLOGÍA II | PLANTEL 11 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | QUÍMICA II, ECOLOGÍA Y  | PLANTEL 12 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | PÁGINAS WEB, DISEÑO     | PLANTEL 12 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS II, MATE    | PLANTEL 12 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |           |           |                  |      |       |                           |            |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|-----------|-----------|------------------|------|-------|---------------------------|------------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoría                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |           |           | Número de plazas |      |       | Responsabilidad laboral   | Ubicación  | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo      | Junio     | Abril            | Mayo | Junio |                           |            | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | HISTORIA DE MÉXICO II     | PLANTEL 13 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | INFORMÁTICA II, MANTE     | PLANTEL 13 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | TALLER DE LECTURA Y       | PLANTEL 13 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | TALLER DE LECTURA Y       | PLANTEL 13 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | HISTORIA DE MÉXICO II     | PLANTEL 13 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | ÉTICA II, ASESORÍA, FOR   | PLANTEL 13 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | TALLER DE LECTURA Y       | PLANTEL 15 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | INFORMÁTICA II, HERRA     | PLANTEL 15 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | INGLÉS II, INGLÉS IV, AS  | PLANTEL 16 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | INTRODUCCIÓN A LAS C      | PLANTEL 16 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | FUNDAMENTOS DE CON        | PLANTEL 16 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | QUÍMICA II, CIENCIAS DE   | PLANTEL 17 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | INGLÉS II, INGLÉS IV, FC  | PLANTEL 17 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS II, FÍSICA    | PLANTEL 17 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | CIENCIAS DE LA SALUD      | PLANTEL 17 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | FÍSICA II, CÁLCULO INTE   | PLANTEL 17 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | INTRODUCCION A LAS C      | PLANTEL 17 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | INTRODUCCION A LAS C      | PLANTEL 17 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS IV, BIOLG     | PLANTEL 17 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS II, FÍSICA    | PLANTEL 17 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | TALLER DE LECTURA Y       | PLANTEL 17 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | CÁLCULO INTEGRAL, MA      | PLANTEL 17 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | BIOLOGÍA II, ECOLOGÍA     | PLANTEL 18 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS II, CÁLC      | PLANTEL 18 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | QUÍMICA II, FÍSICA II, TE | PLANTEL 18 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS IV, CÁLC      | PLANTEL 18 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | HISTORIA DE MÉXICO II     | PLANTEL 18 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | BIOLOGÍA II, ECOLOGÍA     | PLANTEL 22 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | MATEMÁTICAS II, MATE      | PLANTEL 23 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | BIOLOGÍA II, CIENCIAS C   | PLANTEL 25 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | INGLÉS II, INGLÉS IV, PR  | PLANTEL 26 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1    | 1     | QUÍMICA II, BIOLOGÍA II,  | PLANTEL 32 | 20,093.30                           | 20,093.30 | 20,093.30 | 120,559.80            |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | INGLÉS II, TALLER DE LE   | PLANTEL 3  | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | BIOLOGÍA II, CIENCIAS C   | PLANTEL 3  | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | ORIENTACIÓN EDUCATI       | PLANTEL 3  | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | EDUCACIÓN FÍSICA I, TA    | PLANTEL 3  | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | HERRAMIENTAS INFORM       | PLANTEL 3  | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | PROBABILIDAD Y ESTAD      | PLANTEL 4  | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | BIOLOGÍA II, CIENCIAS C   | PLANTEL 4  | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | MATEMÁTICAS FINANCI       | PLANTEL 8  | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | MATEMÁTICAS II, FORTA     | PLANTEL 8  | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | MATEMÁTICAS IV, FORT      | PLANTEL 8  | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | CALIDAD TOTAL, FUNDA      | PLANTEL 8  | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | PLANEACION FINANCIER      | PLANTEL 10 | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | HISTORIA UNIVERSAL C      | PLANTEL 10 | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | EDUCACIÓN FÍSICA I, FC    | PLANTEL 10 | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | QUÍMICA II, FORTALECIM    | PLANTEL 10 | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | EDUCACIÓN FÍSICA I, AS    | PLANTEL 12 | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | MATEMÁTICAS II, MATE      | PLANTEL 15 | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | MATEMÁTICAS II, MATE      | PLANTEL 16 | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | INFORMÁTICA II, ELECT     | PLANTEL 17 | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | ÉTICA II, ORIENTACION     | PLANTEL 18 | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 1                | 1    | 1     | INGLÉS II, INGLÉS IV, PR  | PLANTEL 23 | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "A" TC    | DOCENTE              | 22,929.60                    | 22,929.60 | 22,929.60 | 1                | 1    | 1     | QUÍMICA II, BIOLOGÍA II,  | PLANTEL 26 | 13,395.50                           | 13,395.50 | 13,395.50 | 80,373.00             |
|                           | PROFESOR TITULAR "A" TC    | DOCENTE              | 22,929.60                    | 22,929.60 | 22,929.60 | 1                | 1    | 1     | FÍSICA II, FORTALECIM     | PLANTEL 1  | 22,929.60                           | 22,929.60 | 22,929.60 | 137,577.60            |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1    | 1     | INFORMÁTICA II, FÍSICA    | PLANTEL 1  | 16,999.50                           | 16,999.50 | 16,999.50 | 101,997.00            |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1    | 1     | INGLÉS II, INGLÉS IV, AS  | PLANTEL 4  | 16,999.50                           | 16,999.50 | 16,999.50 | 101,997.00            |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1    | 1     | INFORMÁTICA II, MANTE     | PLANTEL 5  | 16,999.50                           | 16,999.50 | 16,999.50 | 101,997.00            |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1    | 1     | MATEMÁTICAS IV, CÁLC      | PLANTEL 9  | 16,999.50                           | 16,999.50 | 16,999.50 | 101,997.00            |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1    | 1     | INFORMÁTICA II, HERRA     | PLANTEL 10 | 16,999.50                           | 16,999.50 | 16,999.50 | 101,997.00            |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1    | 1     | PÁGINAS WEB, HERRAM       | PLANTEL 11 | 16,999.50                           | 16,999.50 | 16,999.50 | 101,997.00            |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1    | 1     | MATEMÁTICAS II, CÁLC      | PLANTEL 13 | 16,999.50                           | 16,999.50 | 16,999.50 | 101,997.00            |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |           |           |                  |         |         |                          |            |                                     |           |                                   |
|---------------------------|----------------------------|----------------------|------------------------------|-----------|-----------|------------------|---------|---------|--------------------------|------------|-------------------------------------|-----------|-----------------------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |           |           | Número de plazas |         |         | Responsabilidad laboral  | Ubicación  | Costo total de la plantilla (Pesos) |           |                                   |
|                           |                            |                      | Abril                        | Mayo      | Junio     | Abril            | Mayo    | Junio   |                          |            | Abril                               | Mayo      | Junio<br>Acumulado<br>Enero-Junio |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | INTRODUCCION A LAS C     | PLANTEL 13 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | INGLES II, INGLÉS IV, FC | PLANTEL 13 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | FORMACIÓN EMPRESAR       | PLANTEL 13 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | ÉTICA II, PSICOLOGÍA II, | PLANTEL 16 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | ORIENTACIÓN EDUCATI      | PLANTEL 16 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | BIOLOGÍA II, CIENCIAS C  | PLANTEL 16 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | BIOLOGÍA II, FORTALECI   | PLANTEL 17 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | FILOSOFÍA, HISTORIA U    | PLANTEL 17 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | INGLÉS II, INGLÉS IV, AS | PLANTEL 17 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | HISTORIA DE MEXICO II    | PLANTEL 17 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | EDUCACION FISICA I, TA   | PLANTEL 17 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | INFORMÁTICA II, PÁGINA   | PLANTEL 18 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | TALLER DE LECTURA Y      | PLANTEL 18 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | FÍSICA II, CÁLCULO INTE  | PLANTEL 18 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | COMUNIDADES VIRTUAL      | PLANTEL 18 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | INFORMÁTICA II, HERRA    | PLANTEL 18 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | QUÍMICA II, BIOLOGÍA II, | PLANTEL 20 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | ÉTICA II, ORIENTACION    | PLANTEL 20 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | MATEMÁTICAS IV, ASES     | PLANTEL 21 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | QUÍMICA II, ASESORIA, F  | PLANTEL 22 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | TALLER DE LECTURA Y      | PLANTEL 22 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | INTRODUCCION A LAS C     | PLANTEL 25 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | MATEMÁTICAS II, MATE     | PLANTEL 25 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | QUÍMICA II, BIOLOGÍA II, | PLANTEL 27 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | INGLÉS II, INGLÉS IV, LI | PLANTEL 27 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | MATEMÁTICAS II, MATE     | PLANTEL 27 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 3/4 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | MATEMÁTICAS II, MATE     | PLANTEL 32 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 1/2 T | DOCENTE              | 16,999.50                    | 16,999.50 | 16,999.50 | 1                | 1       | 1       | INTRODUCCION A LAS C     | PLANTEL 33 | 16,999.50                           | 16,999.50 | 16,999.50                         |
|                           | PROFESOR TITULAR "A" 1/2 T | DOCENTE              | 11,332.95                    | 11,332.95 | 11,332.95 | 1                | 1       | 1       | RELACIONES HUMANAS       | PLANTEL 11 | 11,332.95                           | 11,332.95 | 11,332.95                         |
|                           | PROFESOR TITULAR "A" 1/2 T | DOCENTE              | 11,332.95                    | 11,332.95 | 11,332.95 | 1                | 1       | 1       | INGLES IV, LITERATURA    | PLANTEL 14 | 11,332.95                           | 11,332.95 | 11,332.95                         |
|                           | PROFESOR TITULAR "A" 1/2 T | DOCENTE              | 11,332.95                    | 11,332.95 | 11,332.95 | 1                | 1       | 1       | TEMAS SELECTOS DE B      | PLANTEL 18 | 11,332.95                           | 11,332.95 | 11,332.95                         |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 5 Horas          | 5 Horas | 5 Horas | INTRODUCCION A LAS C     | PLANTEL 1  | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 2 Horas          | 2 Horas | 2 Horas | MATEMÁTICAS II           | PLANTEL 1  | 1,164.20                            | 1,164.20  | 1,164.20                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 0                | 0       | 0       | FILOSOFÍA                | PLANTEL 1  | -                                   | -         | -                                 |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 3 Horas          | 3 Horas | 3 Horas | MATEMÁTICAS FINANCI      | PLANTEL 1  | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 4 Horas          | 4 Horas | 4 Horas | FILOSOFÍA                | PLANTEL 1  | 2,328.40                            | 2,328.40  | 2,328.40                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 0                | 0       | 0       | INFORMÁTICA II           | PLANTEL 1  | -                                   | -         | -                                 |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 3 Horas          | 3 Horas | 3 Horas | INFORMÁTICA II           | PLANTEL 2  | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 8 Horas          | 8 Horas | 8 Horas | INGLÉS II, TALLER DE LE  | PLANTEL 3  | 4,656.80                            | 4,656.80  | 4,656.80                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 4 Horas          | 4 Horas | 4 Horas | TALLER DE LECTURA Y      | PLANTEL 3  | 2,328.40                            | 2,328.40  | 2,328.40                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 5 Horas          | 5 Horas | 5 Horas | MATEMÁTICAS IV           | PLANTEL 3  | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 3 Horas          | 3 Horas | 3 Horas | CIENCIAS DE LA SALUD     | PLANTEL 3  | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 9 Horas          | 9 Horas | 9 Horas | ORIENTACIÓN EDUCATI      | PLANTEL 3  | 5,238.90                            | 5,238.90  | 5,238.90                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 5 Horas          | 5 Horas | 5 Horas | MATEMÁTICAS IV           | PLANTEL 3  | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 6 Horas          | 6 Horas | 6 Horas | INFORMÁTICA II, COMUN    | PLANTEL 3  | 3,492.60                            | 3,492.60  | 3,492.60                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 9 Horas          | 9 Horas | 9 Horas | PSICOLOGÍA II            | PLANTEL 3  | 5,238.90                            | 5,238.90  | 5,238.90                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 7 Horas          | 7 Horas | 7 Horas | CIENCIAS DE LA SALUD     | PLANTEL 3  | 4,074.70                            | 4,074.70  | 4,074.70                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 5 Horas          | 5 Horas | 5 Horas | INFORMÁTICA II           | PLANTEL 4  | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 6 Horas          | 6 Horas | 6 Horas | CIENCIAS DE LA SALUD     | PLANTEL 4  | 3,492.60                            | 3,492.60  | 3,492.60                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 4 Horas          | 4 Horas | 4 Horas | FILOSOFÍA                | PLANTEL 5  | 2,328.40                            | 2,328.40  | 2,328.40                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 9 Horas          | 9 Horas | 9 Horas | CÁLCULO INTEGRAL, FC     | PLANTEL 5  | 5,238.90                            | 5,238.90  | 5,238.90                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 9 Horas          | 9 Horas | 9 Horas | PÁGINAS WEB              | PLANTEL 5  | 5,238.90                            | 5,238.90  | 5,238.90                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 2 Horas          | 2 Horas | 2 Horas | FORTALECIMIENTO ACA      | PLANTEL 5  | 1,164.20                            | 1,164.20  | 1,164.20                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 9 Horas          | 9 Horas | 9 Horas | PROBABILIDAD Y ESTAD     | PLANTEL 5  | 5,238.90                            | 5,238.90  | 5,238.90                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 9 Horas          | 9 Horas | 9 Horas | INFORMÁTICA II           | PLANTEL 6  | 5,238.90                            | 5,238.90  | 5,238.90                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 9 Horas          | 9 Horas | 9 Horas | CÁLCULO INTEGRAL         | PLANTEL 6  | 5,238.90                            | 5,238.90  | 5,238.90                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 9 Horas          | 9 Horas | 9 Horas | HISTORIA UNIVERSAL, C    | PLANTEL 6  | 5,238.90                            | 5,238.90  | 5,238.90                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 7 Horas          | 7 Horas | 7 Horas | ORIENTACIÓN EDUCATI      | PLANTEL 6  | 4,074.70                            | 4,074.70  | 4,074.70                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 7 Horas          | 7 Horas | 7 Horas | LITERATURA II, TALLER    | PLANTEL 6  | 4,074.70                            | 4,074.70  | 4,074.70                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 5 Horas          | 5 Horas | 5 Horas | MATEMÁTICAS IV           | PLANTEL 7  | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 8 Horas          | 8 Horas | 8 Horas | BIOLOGÍA II              | PLANTEL 7  | 4,656.80                            | 4,656.80  | 4,656.80                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 9 Horas          | 9 Horas | 9 Horas | COMUNIDADES VIRTUAL      | PLANTEL 7  | 5,238.90                            | 5,238.90  | 5,238.90                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 8 Horas          | 8 Horas | 8 Horas | MATEMÁTICAS FINANCI      | PLANTEL 8  | 4,656.80                            | 4,656.80  | 4,656.80                          |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                         |            |                                     |           |                                   |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|-------------------------|------------|-------------------------------------|-----------|-----------------------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Numero de plazas |          |          | Responsabilidad laboral | Ubicación  | Costo total de la plantilla (Pesos) |           |                                   |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                         |            | Abril                               | Mayo      | Junio<br>Acumulado<br>Enero-Junio |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II          | PLANTEL 8  | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | INFORMÁTICA II          | PLANTEL 8  | 5,238.90                            | 5,238.90  | 5,238.90                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | MATEMÁTICAS IV, CÁLC    | PLANTEL 8  | 4,656.80                            | 4,656.80  | 4,656.80                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | HERRAMIENTAS INFOR      | PLANTEL 8  | 4,656.80                            | 4,656.80  | 4,656.80                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 0                | 0        | 0        | ASESORIA                | PLANTEL 8  | -                                   | -         | -                                 |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | HISTORIA DE MÉXICO II   | PLANTEL 8  | 4,656.80                            | 4,656.80  | 4,656.80                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 7 Horas          | 7 Horas  | 7 Horas  | CALIDAD TOTAL, FUNDA    | PLANTEL 8  | 4,074.70                            | 4,074.70  | 4,074.70                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | SOCIOLOGÍA II           | PLANTEL 8  | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II          | PLANTEL 9  | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | MATEMÁTICAS II, CÁLC    | PLANTEL 9  | 4,656.80                            | 4,656.80  | 4,656.80                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | LITERATURA II           | PLANTEL 9  | 3,492.60                            | 3,492.60  | 3,492.60                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | HISTORIA DE MÉXICO II   | PLANTEL 9  | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | INTRODUCCIÓN A LAS C    | PLANTEL 9  | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | ECOLOGÍA Y MEDIO AM     | PLANTEL 9  | 4,656.80                            | 4,656.80  | 4,656.80                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | QUÍMICA II              | PLANTEL 9  | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | INFORMÁTICA II          | PLANTEL 9  | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | ORIENTACIÓN EDUCATI     | PLANTEL 9  | 2,328.40                            | 2,328.40  | 2,328.40                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | BIOLOGÍA II             | PLANTEL 9  | 4,656.80                            | 4,656.80  | 4,656.80                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | TALLER DE LECTURA Y     | PLANTEL 9  | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | PSICOLOGÍA II           | PLANTEL 10 | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 1 Horas          | 1 Horas  | 1 Horas  | PRIMEROS AUXILIOS       | PLANTEL 10 | 582.10                              | 582.10    | 582.10                            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | MATEMÁTICAS II, CÁLC    | PLANTEL 10 | 4,656.80                            | 4,656.80  | 4,656.80                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II          | PLANTEL 10 | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | PLANEACIÓN FINANCIER    | PLANTEL 10 | 5,238.90                            | 5,238.90  | 5,238.90                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | COMUNIDADES VIRTUAL     | PLANTEL 10 | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | HISTORIA UNIVERSAL C    | PLANTEL 10 | 5,238.90                            | 5,238.90  | 5,238.90                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | TALLER ESCUELA PARA     | PLANTEL 10 | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | TALLER DE BÁSQUETBO     | PLANTEL 10 | 3,492.60                            | 3,492.60  | 3,492.60                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | INGLES IV               | PLANTEL 10 | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | BIOLOGÍA II             | PLANTEL 10 | 2,328.40                            | 2,328.40  | 2,328.40                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II              | PLANTEL 10 | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | ECOLOGÍA Y MEDIO AM     | PLANTEL 10 | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y     | PLANTEL 10 | 2,328.40                            | 2,328.40  | 2,328.40                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | VENTAS                  | PLANTEL 10 | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | BIOLOGÍA II             | PLANTEL 11 | 2,328.40                            | 2,328.40  | 2,328.40                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 7 Horas          | 7 Horas  | 7 Horas  | ORIENTACION EDUCATI     | PLANTEL 11 | 4,074.70                            | 4,074.70  | 4,074.70                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE LECTURA Y     | PLANTEL 11 | 4,656.80                            | 4,656.80  | 4,656.80                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | ÉTICA II                | PLANTEL 11 | 3,492.60                            | 3,492.60  | 3,492.60                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II              | PLANTEL 11 | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | MATEMÁTICAS IV          | PLANTEL 11 | 4,656.80                            | 4,656.80  | 4,656.80                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 25 Horas         | 25 Horas | 25 Horas | QUÍMICA II, ECOLOGÍA Y  | PLANTEL 11 | 14,552.50                           | 14,552.50 | 14,552.50                         |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II          | PLANTEL 12 | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II              | PLANTEL 12 | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | PÁGINAS WEB             | PLANTEL 12 | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS IV          | PLANTEL 12 | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | CIENCIAS DE LA SALUD    | PLANTEL 12 | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | PROBABILIDAD Y ESTAD    | PLANTEL 13 | 4,656.80                            | 4,656.80  | 4,656.80                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | HISTORIA DE MÉXICO II   | PLANTEL 13 | 2,328.40                            | 2,328.40  | 2,328.40                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | ÉTICA II                | PLANTEL 13 | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | PÁGINAS WEB             | PLANTEL 13 | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS IV          | PLANTEL 13 | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Horas         | 10 Horas | 10 Horas | MATEMÁTICAS II          | PLANTEL 13 | 5,821.00                            | 5,821.00  | 5,821.00                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | MANTENIMIENTO Y RED     | PLANTEL 13 | 2,328.40                            | 2,328.40  | 2,328.40                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | BIOLOGÍA II             | PLANTEL 13 | 2,328.40                            | 2,328.40  | 2,328.40                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | TALLER DE LECTURA Y     | PLANTEL 13 | 1,164.20                            | 1,164.20  | 1,164.20                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | CIENCIAS DE LA SALUD    | PLANTEL 13 | 4,656.80                            | 4,656.80  | 4,656.80                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | TALLER DE LECTURA Y     | PLANTEL 13 | 1,164.20                            | 1,164.20  | 1,164.20                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | PSICOLOGÍA II           | PLANTEL 13 | 3,492.60                            | 3,492.60  | 3,492.60                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | PROBABILIDAD Y ESTAD    | PLANTEL 13 | 1,746.30                            | 1,746.30  | 1,746.30                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 27 Horas         | 27 Horas | 27 Horas | INTRODUCCIÓN A LAS C    | PLANTEL 13 | 15,716.70                           | 15,716.70 | 15,716.70                         |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | INFORMÁTICA II          | PLANTEL 13 | 2,910.50                            | 2,910.50  | 2,910.50                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | FÍSICA II, PROBABILIDA  | PLANTEL 15 | 4,656.80                            | 4,656.80  | 4,656.80                          |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | INGLES II               | PLANTEL 15 | 3,492.60                            | 3,492.60  | 3,492.60                          |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                         |            |                                     |           |           |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|-------------------------|------------|-------------------------------------|-----------|-----------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad laboral | Ubicación  | Costo total de la plantilla (Pesos) |           |           |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                         |            | Abril                               | Mayo      | Junio     |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | TALLER DE LECTURA Y     | PLANTEL 15 | 2,910.50                            | 2,910.50  | 2,910.50  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | INFORMÁTICA II          | PLANTEL 15 | 1,164.20                            | 1,164.20  | 1,164.20  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | INGLÉS II               | PLANTEL 16 | 1,746.30                            | 1,746.30  | 1,746.30  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | SISTEMAS TELEMÁTICO     | PLANTEL 16 | 2,910.50                            | 2,910.50  | 2,910.50  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | VENTAS                  | PLANTEL 16 | 3,492.60                            | 3,492.60  | 3,492.60  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | EDUCACIÓN FÍSICA I      | PLANTEL 16 | 3,492.60                            | 3,492.60  | 3,492.60  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | EDUCACIÓN FÍSICA I      | PLANTEL 16 | 4,656.80                            | 4,656.80  | 4,656.80  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | QUÍMICA II, CIENCIAS DE | PLANTEL 17 | 4,656.80                            | 4,656.80  | 4,656.80  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | INGLÉS II, INGLÉS IV    | PLANTEL 17 | 4,656.80                            | 4,656.80  | 4,656.80  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | INFORMÁTICA II          | PLANTEL 17 | 5,238.90                            | 5,238.90  | 5,238.90  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | MATEMÁTICAS II          | PLANTEL 17 | 5,238.90                            | 5,238.90  | 5,238.90  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | FÍSICA II, CÁLCULO INTE | PLANTEL 17 | 4,656.80                            | 4,656.80  | 4,656.80  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | ORIENTACIÓN EDUCATI     | PLANTEL 17 | 4,656.80                            | 4,656.80  | 4,656.80  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 20 Horas         | 20 Horas | 20 Horas | PROBABILIDAD Y ESTAD    | PLANTEL 17 | 11,642.00                           | 11,642.00 | 11,642.00 |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 1 Horas          | 1 Horas  | 1 Horas  | LITERATURA II           | PLANTEL 17 | 582.10                              | 582.10    | 582.10    |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | DISEÑO DIGITAL          | PLANTEL 17 | 1,164.20                            | 1,164.20  | 1,164.20  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | INTRODUCCIÓN A LAS C    | PLANTEL 17 | 1,746.30                            | 1,746.30  | 1,746.30  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | INTRODUCCIÓN A LAS C    | PLANTEL 17 | 1,746.30                            | 1,746.30  | 1,746.30  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 7 Horas          | 7 Horas  | 7 Horas  | MATEMÁTICAS IV          | PLANTEL 17 | 4,074.70                            | 4,074.70  | 4,074.70  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y     | PLANTEL 17 | 2,328.40                            | 2,328.40  | 2,328.40  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | INFORMÁTICA II          | PLANTEL 17 | 5,238.90                            | 5,238.90  | 5,238.90  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | ORIENTACIÓN EDUCATI     | PLANTEL 17 | 3,492.60                            | 3,492.60  | 3,492.60  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 1 Horas          | 1 Horas  | 1 Horas  | CÁLCULO INTEGRAL        | PLANTEL 17 | 582.10                              | 582.10    | 582.10    |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | ECOLOGÍA Y MEDIO AM     | PLANTEL 18 | 5,238.90                            | 5,238.90  | 5,238.90  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II          | PLANTEL 18 | 2,910.50                            | 2,910.50  | 2,910.50  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | QUÍMICA II              | PLANTEL 18 | 2,328.40                            | 2,328.40  | 2,328.40  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | MATEMÁTICAS IV          | PLANTEL 18 | 2,328.40                            | 2,328.40  | 2,328.40  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | HISTORIA DE MÉXICO II   | PLANTEL 18 | 2,910.50                            | 2,910.50  | 2,910.50  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | VENTAS                  | PLANTEL 19 | 5,238.90                            | 5,238.90  | 5,238.90  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 23 Horas         | 23 Horas | 23 Horas | ORIENTACIÓN EDUCATI     | PLANTEL 19 | 13,388.30                           | 13,388.30 | 13,388.30 |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | MATEMÁTICAS IV          | PLANTEL 22 | 4,656.80                            | 4,656.80  | 4,656.80  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | INFORMÁTICA II          | PLANTEL 22 | 3,492.60                            | 3,492.60  | 3,492.60  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | MATEMÁTICAS FINANCIE    | PLANTEL 22 | 3,492.60                            | 3,492.60  | 3,492.60  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 22 Horas         | 22 Horas | 22 Horas | EDUCACIÓN FÍSICA I, AS  | PLANTEL 22 | 12,806.20                           | 12,806.20 | 12,806.20 |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | INGLÉS IV               | PLANTEL 23 | 5,238.90                            | 5,238.90  | 5,238.90  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | MATEMÁTICAS II          | PLANTEL 23 | 1,164.20                            | 1,164.20  | 1,164.20  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Horas         | 10 Horas | 10 Horas | QUÍMICA II              | PLANTEL 24 | 5,821.00                            | 5,821.00  | 5,821.00  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | BIOLOGÍA II             | PLANTEL 25 | 1,164.20                            | 1,164.20  | 1,164.20  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | INGLÉS II               | PLANTEL 26 | 1,164.20                            | 1,164.20  | 1,164.20  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | QUÍMICA II, ECOLOGÍA Y  | PLANTEL 26 | 4,656.80                            | 4,656.80  | 4,656.80  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | INGLÉS II, INGLÉS IV    | PLANTEL 31 | 3,492.60                            | 3,492.60  | 3,492.60  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | QUÍMICA II              | PLANTEL 32 | 1,164.20                            | 1,164.20  | 1,164.20  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 7 Horas          | 7 Horas  | 7 Horas  | CÁLCULO INTEGRAL        | PLANTEL 1  | 4,074.70                            | 4,074.70  | 4,074.70  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 17 Horas         | 17 Horas | 17 Horas | MANTENIMIENTO Y RED     | PLANTEL 1  | 9,895.70                            | 9,895.70  | 9,895.70  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | INGLÉS II               | PLANTEL 4  | 1,746.30                            | 1,746.30  | 1,746.30  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 0                | 0        | 0        | FORTALECIMIENTO ACA     | PLANTEL 5  | -                                   | -         | -         |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | INFORMÁTICA II          | PLANTEL 5  | 5,238.90                            | 5,238.90  | 5,238.90  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 14 Horas         | 14 Horas | 14 Horas | FILOSOFÍA, ASESORIA     | PLANTEL 7  | 8,149.40                            | 8,149.40  | 8,149.40  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | TALLER DE FÚTBOL        | PLANTEL 7  | 1,746.30                            | 1,746.30  | 1,746.30  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | CÁLCULO INTEGRAL        | PLANTEL 9  | 1,746.30                            | 1,746.30  | 1,746.30  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | INFORMÁTICA II          | PLANTEL 10 | 1,746.30                            | 1,746.30  | 1,746.30  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 0                | 0        | 0        | ASESORIA                | PLANTEL 11 | -                                   | -         | -         |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | FUNDAMENTOS DE CON      | PLANTEL 11 | 4,656.80                            | 4,656.80  | 4,656.80  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 7 Horas          | 7 Horas  | 7 Horas  | MATEMÁTICAS II          | PLANTEL 13 | 4,074.70                            | 4,074.70  | 4,074.70  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | INTRODUCCIÓN A LAS C    | PLANTEL 13 | 2,910.50                            | 2,910.50  | 2,910.50  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | INGLÉS II               | PLANTEL 13 | 1,164.20                            | 1,164.20  | 1,164.20  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | CALIDAD TOTAL           | PLANTEL 13 | 3,492.60                            | 3,492.60  | 3,492.60  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 7 Horas          | 7 Horas  | 7 Horas  | INGLÉS IV, ASESORIA     | PLANTEL 14 | 4,074.70                            | 4,074.70  | 4,074.70  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | ÉTICA II                | PLANTEL 16 | 3,492.60                            | 3,492.60  | 3,492.60  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | FILOSOFÍA               | PLANTEL 16 | 4,656.80                            | 4,656.80  | 4,656.80  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 1 Horas          | 1 Horas  | 1 Horas  | BIOLOGÍA II             | PLANTEL 16 | 582.10                              | 582.10    | 582.10    |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | BIOLOGÍA II             | PLANTEL 17 | 1,164.20                            | 1,164.20  | 1,164.20  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | INGLÉS II               | PLANTEL 17 | 1,746.30                            | 1,746.30  | 1,746.30  |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                           |            |                                     |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|---------------------------|------------|-------------------------------------|-----------|-----------------------|
|                           | Categoría                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad laboral   | Ubicación  | Costo total de la plantilla (Pesos) |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                           |            | Abril                               | Mayo      | Junio                 |
|                           |                            |                      |                              |        |        |                  |          |          |                           |            |                                     |           | Acumulado Enero-Junio |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | EDUCACIÓN FÍSICA I        | PLANTEL 17 | 3,492.60                            | 3,492.60  | 3,492.60              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | HERRAMIENTAS INFORMÁTICAS | PLANTEL 18 | 2,328.40                            | 2,328.40  | 2,328.40              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | TALLER DE LECTURA Y       | PLANTEL 18 | 2,910.50                            | 2,910.50  | 2,910.50              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | FÍSICA II                 | PLANTEL 18 | 2,328.40                            | 2,328.40  | 2,328.40              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 0                | 0        | 0        | ASESORÍA                  | PLANTEL 18 | -                                   | -         | -                     |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | INFORMÁTICA II            | PLANTEL 18 | 5,238.90                            | 5,238.90  | 5,238.90              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | BIOLOGÍA II               | PLANTEL 18 | 4,656.80                            | 4,656.80  | 4,656.80              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 24 Horas         | 24 Horas | 24 Horas | FILOSOFÍA, ASESORÍA, I    | PLANTEL 19 | 13,970.40                           | 13,970.40 | 13,970.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II            | PLANTEL 21 | 2,910.50                            | 2,910.50  | 2,910.50              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 15 Horas         | 15 Horas | 15 Horas | INFORMÁTICA II            | PLANTEL 22 | 8,731.50                            | 8,731.50  | 8,731.50              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE LECTURA Y       | PLANTEL 22 | 4,656.80                            | 4,656.80  | 4,656.80              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 7 Horas          | 7 Horas  | 7 Horas  | DISEÑO DIGITAL, PÁGIN     | PLANTEL 24 | 4,074.70                            | 4,074.70  | 4,074.70              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | INTRODUCCIÓN A LAS C      | PLANTEL 25 | 1,164.20                            | 1,164.20  | 1,164.20              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | MATEMÁTICAS II            | PLANTEL 25 | 1,164.20                            | 1,164.20  | 1,164.20              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | QUÍMICA II                | PLANTEL 27 | 1,164.20                            | 1,164.20  | 1,164.20              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | INGLÉS II                 | PLANTEL 27 | 1,164.20                            | 1,164.20  | 1,164.20              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | MATEMÁTICAS II            | PLANTEL 27 | 1,164.20                            | 1,164.20  | 1,164.20              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | MATEMÁTICAS IV            | PLANTEL 32 | 1,164.20                            | 1,164.20  | 1,164.20              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | INTRODUCCIÓN A LAS C      | PLANTEL 33 | 1,164.20                            | 1,164.20  | 1,164.20              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II             | PLANTEL 1  | 1,746.30                            | 1,746.30  | 1,746.30              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | INTRODUCCIÓN A LAS C      | PLANTEL 1  | 1,746.30                            | 1,746.30  | 1,746.30              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 15 Horas         | 15 Horas | 15 Horas | MATEMÁTICAS II, FÍSICA    | PLANTEL 1  | 8,731.50                            | 8,731.50  | 8,731.50              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | EDUCACIÓN FÍSICA I        | PLANTEL 1  | 6,985.20                            | 6,985.20  | 6,985.20              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | ORIENTACIÓN EDUCATI       | PLANTEL 1  | 1,746.30                            | 1,746.30  | 1,746.30              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | INGLÉS IV                 | PLANTEL 1  | 6,985.20                            | 6,985.20  | 6,985.20              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 23 Horas         | 23 Horas | 23 Horas | FÍSICA II, ECOLOGÍA Y M   | PLANTEL 1  | 13,388.30                           | 13,388.30 | 13,388.30             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | PÁGINAS WEB               | PLANTEL 1  | 3,492.60                            | 3,492.60  | 3,492.60              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | COMUNIDADES VIRTUA        | PLANTEL 1  | 5,238.90                            | 5,238.90  | 5,238.90              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 30 Horas         | 30 Horas | 30 Horas | PLANEACIÓN DE LA ME       | PLANTEL 1  | 17,463.00                           | 17,463.00 | 17,463.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 31 Horas         | 31 Horas | 31 Horas | INFORMÁTICA II, COMU      | PLANTEL 1  | 18,045.10                           | 18,045.10 | 18,045.10             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 22 Horas         | 22 Horas | 22 Horas | ADMINISTRACIÓN DE LA      | PLANTEL 1  | 12,806.20                           | 12,806.20 | 12,806.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | VENTAS                    | PLANTEL 1  | 6,985.20                            | 6,985.20  | 6,985.20              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | BIOLOGÍA II               | PLANTEL 2  | 2,328.40                            | 2,328.40  | 2,328.40              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 7 Horas          | 7 Horas  | 7 Horas  | COMUNIDADES VIRTUA        | PLANTEL 2  | 4,074.70                            | 4,074.70  | 4,074.70              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Horas         | 10 Horas | 10 Horas | EDUCACIÓN FÍSICA I        | PLANTEL 2  | 5,821.00                            | 5,821.00  | 5,821.00              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 15 Horas         | 15 Horas | 15 Horas | ÉTICA II                  | PLANTEL 2  | 8,731.50                            | 8,731.50  | 8,731.50              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE LECTURA Y       | PLANTEL 3  | 4,656.80                            | 4,656.80  | 4,656.80              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | INFORMÁTICA II            | PLANTEL 3  | 6,985.20                            | 6,985.20  | 6,985.20              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 24 Horas         | 24 Horas | 24 Horas | CONTABILIDAD BÁSICA       | PLANTEL 3  | 13,970.40                           | 13,970.40 | 13,970.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 21 Horas         | 21 Horas | 21 Horas | PSICOLOGÍA II, ÉTICA II   | PLANTEL 3  | 12,224.10                           | 12,224.10 | 12,224.10             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 25 Horas         | 25 Horas | 25 Horas | MATEMÁTICAS II, MATE      | PLANTEL 3  | 14,552.50                           | 14,552.50 | 14,552.50             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | INGLÉS IV                 | PLANTEL 3  | 6,985.20                            | 6,985.20  | 6,985.20              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 31 Horas         | 31 Horas | 31 Horas | INFORMÁTICA II, HERRA     | PLANTEL 3  | 18,045.10                           | 18,045.10 | 18,045.10             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | HISTORIA DE MÉXICO II     | PLANTEL 3  | 3,492.60                            | 3,492.60  | 3,492.60              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y       | PLANTEL 3  | 2,328.40                            | 2,328.40  | 2,328.40              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | INGLÉS IV                 | PLANTEL 3  | 5,238.90                            | 5,238.90  | 5,238.90              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 27 Horas         | 27 Horas | 27 Horas | FILOSOFÍA, INGLÉS IV      | PLANTEL 3  | 15,716.70                           | 15,716.70 | 15,716.70             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE FÚTBOL          | PLANTEL 3  | 4,656.80                            | 4,656.80  | 4,656.80              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | LITERATURA II             | PLANTEL 3  | 6,985.20                            | 6,985.20  | 6,985.20              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | BIOLOGÍA II               | PLANTEL 3  | 6,985.20                            | 6,985.20  | 6,985.20              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | CÁLCULO INTEGRAL          | PLANTEL 3  | 1,746.30                            | 1,746.30  | 1,746.30              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE BANDA DE G      | PLANTEL 3  | 4,656.80                            | 4,656.80  | 4,656.80              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | FÍSICA II, PROBABILIDAD   | PLANTEL 3  | 2,910.50                            | 2,910.50  | 2,910.50              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 30 Horas         | 30 Horas | 30 Horas | INGLÉS II, INGLÉS IV      | PLANTEL 3  | 17,463.00                           | 17,463.00 | 17,463.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | INFORMÁTICA II            | PLANTEL 3  | 6,985.20                            | 6,985.20  | 6,985.20              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Horas         | 10 Horas | 10 Horas | FORMACIÓN EMPRESAR        | PLANTEL 3  | 5,821.00                            | 5,821.00  | 5,821.00              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | BIOLOGÍA II, QUÍMICA II   | PLANTEL 3  | 5,238.90                            | 5,238.90  | 5,238.90              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 24 Horas         | 24 Horas | 24 Horas | ADMINISTRACIÓN DE LA      | PLANTEL 3  | 13,970.40                           | 13,970.40 | 13,970.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 16 Horas         | 16 Horas | 16 Horas | DISEÑO DIGITAL, PÁGIN     | PLANTEL 4  | 9,313.60                            | 9,313.60  | 9,313.60              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | RELACIONES HUMANAS        | PLANTEL 4  | 5,238.90                            | 5,238.90  | 5,238.90              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | FUNDAMENTOS DE CON        | PLANTEL 4  | 2,910.50                            | 2,910.50  | 2,910.50              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 25 Horas         | 25 Horas | 25 Horas | ÉTICA II, FILOSOFÍA, HIS  | PLANTEL 4  | 14,552.50                           | 14,552.50 | 14,552.50             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | BIOLOGÍA II               | PLANTEL 4  | 4,656.80                            | 4,656.80  | 4,656.80              |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                          |           |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|--------------------------|-----------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoría                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad laboral  | Ubicación | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                          |           | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | QUIMICA II               | PLANTEL 4 | 2,910.50                            | 2,910.50  | 2,910.50  | 17,463.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II           | PLANTEL 4 | 2,910.50                            | 2,910.50  | 2,910.50  | 17,463.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | CÁLCULO INTEGRAL         | PLANTEL 4 | 1,746.30                            | 1,746.30  | 1,746.30  | 10,477.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | CIENCIAS DE LA SALUD     | PLANTEL 4 | 1,746.30                            | 1,746.30  | 1,746.30  | 10,477.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 26 Horas         | 26 Horas | 26 Horas | TALLER DE LECTURA Y      | PLANTEL 4 | 15,134.60                           | 15,134.60 | 15,134.60 | 90,807.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | HERRAMIENTAS INFOR       | PLANTEL 4 | 6,985.20                            | 6,985.20  | 6,985.20  | 41,911.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 30 Horas         | 30 Horas | 30 Horas | MATEMÁTICAS II, MATE     | PLANTEL 4 | 17,463.00                           | 17,463.00 | 17,463.00 | 104,778.00            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | FILOSOFÍA                | PLANTEL 5 | 2,328.40                            | 2,328.40  | 2,328.40  | 13,970.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | INGLES II                | PLANTEL 5 | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 15 Horas         | 15 Horas | 15 Horas | INGLES II                | PLANTEL 5 | 8,731.50                            | 8,731.50  | 8,731.50  | 52,389.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 30 Horas         | 30 Horas | 30 Horas | MATEMÁTICAS II, MATE     | PLANTEL 5 | 17,463.00                           | 17,463.00 | 17,463.00 | 104,778.00            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | INFORMÁTICA II           | PLANTEL 5 | 6,985.20                            | 6,985.20  | 6,985.20  | 41,911.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | ÉTICA II                 | PLANTEL 5 | 1,746.30                            | 1,746.30  | 1,746.30  | 10,477.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Horas         | 10 Horas | 10 Horas | EDUCACIÓN FÍSICA I       | PLANTEL 5 | 5,821.00                            | 5,821.00  | 5,821.00  | 34,926.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 16 Horas         | 16 Horas | 16 Horas | EDUCACIÓN FÍSICA I, TA   | PLANTEL 5 | 9,313.60                            | 9,313.60  | 9,313.60  | 55,881.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 21 Horas         | 21 Horas | 21 Horas | COMUNIDADES VIRTUAL      | PLANTEL 5 | 12,224.10                           | 12,224.10 | 12,224.10 | 73,344.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 7 Horas          | 7 Horas  | 7 Horas  | FUNDAMENTOS DE CON       | PLANTEL 5 | 4,074.70                            | 4,074.70  | 4,074.70  | 24,448.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | TALLER DE DANZA          | PLANTEL 5 | 6,985.20                            | 6,985.20  | 6,985.20  | 41,911.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 7 Horas          | 7 Horas  | 7 Horas  | BIOLOGÍA II, ECOLOGÍA    | PLANTEL 5 | 4,074.70                            | 4,074.70  | 4,074.70  | 24,448.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | CIENCIAS DE LA COMUN     | PLANTEL 5 | 5,238.90                            | 5,238.90  | 5,238.90  | 31,433.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Horas         | 32 Horas | 32 Horas | FILOSOFÍA, PSICOLOGÍA    | PLANTEL 6 | 18,627.20                           | 18,627.20 | 18,627.20 | 111,763.20            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | QUIMICA II               | PLANTEL 6 | 2,910.50                            | 2,910.50  | 2,910.50  | 17,463.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | MANTENIMIENTO Y RED      | PLANTEL 6 | 2,328.40                            | 2,328.40  | 2,328.40  | 13,970.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | EDUCACIÓN FÍSICA I, TA   | PLANTEL 6 | 6,985.20                            | 6,985.20  | 6,985.20  | 41,911.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | EDUCACIÓN FÍSICA I       | PLANTEL 6 | 2,328.40                            | 2,328.40  | 2,328.40  | 13,970.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 21 Horas         | 21 Horas | 21 Horas | LITERATURA II, CIENCIA   | PLANTEL 6 | 12,224.10                           | 12,224.10 | 12,224.10 | 73,344.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | CIENCIAS DE LA SALUD     | PLANTEL 6 | 1,746.30                            | 1,746.30  | 1,746.30  | 10,477.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | ÉTICA II                 | PLANTEL 7 | 6,985.20                            | 6,985.20  | 6,985.20  | 41,911.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | PSICOLOGÍA II            | PLANTEL 7 | 1,746.30                            | 1,746.30  | 1,746.30  | 10,477.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 20 Horas         | 20 Horas | 20 Horas | QUIMICA II               | PLANTEL 7 | 11,642.00                           | 11,642.00 | 11,642.00 | 69,852.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 20 Horas         | 20 Horas | 20 Horas | MATEMÁTICAS II           | PLANTEL 7 | 11,642.00                           | 11,642.00 | 11,642.00 | 69,852.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II            | PLANTEL 7 | 1,746.30                            | 1,746.30  | 1,746.30  | 10,477.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 30 Horas         | 30 Horas | 30 Horas | INGLES II, INGLÉS IV, AS | PLANTEL 7 | 17,463.00                           | 17,463.00 | 17,463.00 | 104,778.00            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | CÁLCULO INTEGRAL         | PLANTEL 7 | 1,746.30                            | 1,746.30  | 1,746.30  | 10,477.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Horas         | 10 Horas | 10 Horas | COMUNIDADES VIRTUA       | PLANTEL 7 | 5,821.00                            | 5,821.00  | 5,821.00  | 34,926.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | CÁLCULO INTEGRAL         | PLANTEL 7 | 6,985.20                            | 6,985.20  | 6,985.20  | 41,911.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | INFORMÁTICA II           | PLANTEL 7 | 6,985.20                            | 6,985.20  | 6,985.20  | 41,911.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 17 Horas         | 17 Horas | 17 Horas | QUIMICA II, CIENCIAS DE  | PLANTEL 7 | 9,895.70                            | 9,895.70  | 9,895.70  | 59,374.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 30 Horas         | 30 Horas | 30 Horas | FÍSICA II, MATEMÁTICAS   | PLANTEL 7 | 17,463.00                           | 17,463.00 | 17,463.00 | 104,778.00            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | CÁLCULO INTEGRAL, PR     | PLANTEL 8 | 5,238.90                            | 5,238.90  | 5,238.90  | 31,433.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 15 Horas         | 15 Horas | 15 Horas | FORMACION EMPRESAR       | PLANTEL 8 | 8,731.50                            | 8,731.50  | 8,731.50  | 52,389.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 18 Horas         | 18 Horas | 18 Horas | INGLES IV                | PLANTEL 8 | 10,477.80                           | 10,477.80 | 10,477.80 | 62,866.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | CÁLCULO INTEGRAL         | PLANTEL 8 | 1,746.30                            | 1,746.30  | 1,746.30  | 10,477.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | CALIDAD TOTAL            | PLANTEL 8 | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 27 Horas         | 27 Horas | 27 Horas | ECOLOGÍA Y MEDIO AM      | PLANTEL 8 | 15,716.70                           | 15,716.70 | 15,716.70 | 94,300.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 25 Horas         | 25 Horas | 25 Horas | QUIMICA II, CIENCIAS DE  | PLANTEL 8 | 14,552.50                           | 14,552.50 | 14,552.50 | 87,315.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 20 Horas         | 20 Horas | 20 Horas | EDUCACIÓN FÍSICA I, TA   | PLANTEL 8 | 11,642.00                           | 11,642.00 | 11,642.00 | 69,852.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | TALLER DE BASQUETBO      | PLANTEL 8 | 6,985.20                            | 6,985.20  | 6,985.20  | 41,911.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 24 Horas         | 24 Horas | 24 Horas | PÁGINAS WEB, DISEÑO      | PLANTEL 8 | 13,970.40                           | 13,970.40 | 13,970.40 | 83,822.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | INGLES II, LITERATURA    | PLANTEL 8 | 5,238.90                            | 5,238.90  | 5,238.90  | 31,433.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II            | PLANTEL 8 | 1,746.30                            | 1,746.30  | 1,746.30  | 10,477.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | FILOSOFÍA                | PLANTEL 8 | 2,328.40                            | 2,328.40  | 2,328.40  | 13,970.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | ÉTICA II                 | PLANTEL 8 | 1,746.30                            | 1,746.30  | 1,746.30  | 10,477.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE MÚSICA         | PLANTEL 8 | 4,656.80                            | 4,656.80  | 4,656.80  | 27,940.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Horas         | 10 Horas | 10 Horas | TALLER DE MÚSICA         | PLANTEL 9 | 5,821.00                            | 5,821.00  | 5,821.00  | 34,926.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Horas         | 32 Horas | 32 Horas | QUIMICA II, BIOLOGIA II  | PLANTEL 9 | 18,627.20                           | 18,627.20 | 18,627.20 | 111,763.20            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | ÉTICA II                 | PLANTEL 9 | 1,746.30                            | 1,746.30  | 1,746.30  | 10,477.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y      | PLANTEL 9 | 2,328.40                            | 2,328.40  | 2,328.40  | 13,970.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | PROBABILIDAD Y ESTAD     | PLANTEL 9 | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Horas         | 12 Horas | 12 Horas | INFORMÁTICA II           | PLANTEL 9 | 6,985.20                            | 6,985.20  | 6,985.20  | 41,911.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Horas         | 10 Horas | 10 Horas | EDUCACIÓN FÍSICA I       | PLANTEL 9 | 5,821.00                            | 5,821.00  | 5,821.00  | 34,926.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 20 Horas         | 20 Horas | 20 Horas | EDUCACIÓN FÍSICA I, TA   | PLANTEL 9 | 11,642.00                           | 11,642.00 | 11,642.00 | 69,852.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | PSICOLOGÍA II            | PLANTEL 9 | 1,746.30                            | 1,746.30  | 1,746.30  | 10,477.80             |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |         |          |                           |            |                                     |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|---------|----------|---------------------------|------------|-------------------------------------|-----------|-----------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |         |          | Responsabilidad laboral   | Ubicación  | Costo total de la plantilla (Pesos) |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo    | Junio    |                           |            | Abril                               | Mayo      | Junio                 |
|                           |                            |                      |                              |        |        |                  |         |          |                           |            |                                     |           | Acumulado Enero-Junio |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 24 Hora          | 24 Hora | 24 Horas | INGLÉS II, INGLÉS IV      | PLANTEL 9  | 13,970.40                           | 13,970.40 | 13,970.40             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora | 30 Horas | CALIDAD TOTAL, PLANE      | PLANTEL 9  | 17,463.00                           | 17,463.00 | 17,463.00             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora | 30 Horas | FISICA II, MATEMÁTICAS    | PLANTEL 9  | 17,463.00                           | 17,463.00 | 17,463.00             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 21 Hora          | 21 Hora | 21 Horas | ENTORNO LABORAL, RE       | PLANTEL 10 | 12,224.10                           | 12,224.10 | 12,224.10             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 3 Hora           | 3 Hora  | 3 Horas  | LITERATURA II             | PLANTEL 10 | 1,746.30                            | 1,746.30  | 1,746.30              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 11 Hora          | 11 Hora | 11 Horas | DISEÑO DIGITAL, ELECT     | PLANTEL 10 | 6,403.10                            | 6,403.10  | 6,403.10              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 8 Hora           | 8 Hora  | 8 Horas  | FUNDAMENTOS DE CON        | PLANTEL 10 | 4,656.80                            | 4,656.80  | 4,656.80              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora | 30 Horas | FISICA II, MATEMÁTICAS    | PLANTEL 10 | 17,463.00                           | 17,463.00 | 17,463.00             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 3 Hora           | 3 Hora  | 3 Horas  | LITERATURA II             | PLANTEL 10 | 1,746.30                            | 1,746.30  | 1,746.30              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 8 Hora           | 8 Hora  | 8 Horas  | TALLER DE FUTBOL          | PLANTEL 10 | 4,656.80                            | 4,656.80  | 4,656.80              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 6 Hora           | 6 Hora  | 6 Horas  | EDUCACIÓN FISICA I        | PLANTEL 10 | 3,492.60                            | 3,492.60  | 3,492.60              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS IV            | PLANTEL 10 | 5,821.00                            | 5,821.00  | 5,821.00              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 9 Hora           | 9 Hora  | 9 Horas  | TALLER DE AJEDREZ         | PLANTEL 10 | 5,238.90                            | 5,238.90  | 5,238.90              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 25 Hora          | 25 Hora | 25 Horas | INFORMÁTICA II, MATEM     | PLANTEL 10 | 14,552.50                           | 14,552.50 | 14,552.50             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 4 Hora           | 4 Hora  | 4 Horas  | FUNDAMENTOS DE CON        | PLANTEL 10 | 2,328.40                            | 2,328.40  | 2,328.40              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 12 Hora          | 12 Hora | 12 Horas | DISEÑO DIGITAL, HERRA     | PLANTEL 10 | 6,985.20                            | 6,985.20  | 6,985.20              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 4 Hora           | 4 Hora  | 4 Horas  | TALLER DE DANZA           | PLANTEL 10 | 2,328.40                            | 2,328.40  | 2,328.40              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 24 Hora          | 24 Hora | 24 Horas | FORMACIÓN EMPRESAR        | PLANTEL 10 | 13,970.40                           | 13,970.40 | 13,970.40             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 4 Hora           | 4 Hora  | 4 Horas  | TALLER DE LECTURA Y       | PLANTEL 10 | 2,328.40                            | 2,328.40  | 2,328.40              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 25 Hora          | 25 Hora | 25 Horas | BIOLOGIA II, CIENCIAS C   | PLANTEL 10 | 14,552.50                           | 14,552.50 | 14,552.50             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 8 Hora           | 8 Hora  | 8 Horas  | TALLER DE VOLEIBOL        | PLANTEL 10 | 4,656.80                            | 4,656.80  | 4,656.80              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 4 Hora           | 4 Hora  | 4 Horas  | ELECTRONICA APLICADA      | PLANTEL 10 | 2,328.40                            | 2,328.40  | 2,328.40              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 3 Hora           | 3 Hora  | 3 Horas  | HISTORIA DE MÉXICO II     | PLANTEL 10 | 1,746.30                            | 1,746.30  | 1,746.30              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 12 Hora          | 12 Hora | 12 Horas | ELECTRONICA APLICADA      | PLANTEL 10 | 6,985.20                            | 6,985.20  | 6,985.20              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 40 Hora          | 40 Hora | 40 Horas | QUÍMICA II, FISICA II, FO | PLANTEL 10 | 23,284.00                           | 23,284.00 | 23,284.00             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 4 Hora           | 4 Hora  | 4 Horas  | BIOLOGIA II               | PLANTEL 11 | 2,328.40                            | 2,328.40  | 2,328.40              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 12 Hora          | 12 Hora | 12 Horas | ECOLOGIA Y MEDIO AM       | PLANTEL 11 | 6,985.20                            | 6,985.20  | 6,985.20              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 0                | 0       | 0        | FISICA II                 | PLANTEL 11 | -                                   | -         | -                     |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 10 Hora          | 10 Hora | 10 Horas | EDUCACIÓN FISICA I        | PLANTEL 11 | 5,821.00                            | 5,821.00  | 5,821.00              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 6 Hora           | 6 Hora  | 6 Horas  | TALLER DE VOLEIBOL        | PLANTEL 11 | 3,492.60                            | 3,492.60  | 3,492.60              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 3 Hora           | 3 Hora  | 3 Horas  | PSICOLOGIA II             | PLANTEL 11 | 1,746.30                            | 1,746.30  | 1,746.30              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 16 Hora          | 16 Hora | 16 Horas | FUNDAMENTOS DE CON        | PLANTEL 11 | 9,313.60                            | 9,313.60  | 9,313.60              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 3 Hora           | 3 Hora  | 3 Horas  | RELACIONES HUMANAS        | PLANTEL 11 | 1,746.30                            | 1,746.30  | 1,746.30              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 23 Hora          | 23 Hora | 23 Horas | INFORMÁTICA II, COMUN     | PLANTEL 11 | 13,388.30                           | 13,388.30 | 13,388.30             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 3 Hora           | 3 Hora  | 3 Horas  | TEMAS SELECTOS DE B       | PLANTEL 11 | 1,746.30                            | 1,746.30  | 1,746.30              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 23 Hora          | 23 Hora | 23 Horas | INFORMÁTICA II, HERRA     | PLANTEL 11 | 13,388.30                           | 13,388.30 | 13,388.30             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 6 Hora           | 6 Hora  | 6 Horas  | TALLER DE FUTBOL          | PLANTEL 11 | 3,492.60                            | 3,492.60  | 3,492.60              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 4 Hora           | 4 Hora  | 4 Horas  | EDUCACIÓN FISICA I        | PLANTEL 11 | 2,328.40                            | 2,328.40  | 2,328.40              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 3 Hora           | 3 Hora  | 3 Horas  | VENTAS                    | PLANTEL 11 | 1,746.30                            | 1,746.30  | 1,746.30              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 28 Hora          | 28 Hora | 28 Horas | MATEMÁTICAS II, MATEM     | PLANTEL 11 | 16,298.80                           | 16,298.80 | 16,298.80             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 3 Hora           | 3 Hora  | 3 Horas  | ECOLOGIA Y MEDIO AM       | PLANTEL 11 | 1,746.30                            | 1,746.30  | 1,746.30              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 8 Hora           | 8 Hora  | 8 Horas  | TALLER DE DANZA           | PLANTEL 12 | 4,656.80                            | 4,656.80  | 4,656.80              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 31 Hora          | 31 Hora | 31 Horas | ÉTICA II, FILOSOFIA, AS   | PLANTEL 12 | 18,045.10                           | 18,045.10 | 18,045.10             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora | 32 Horas | INFORMÁTICA II, HERRA     | PLANTEL 12 | 18,627.20                           | 18,627.20 | 18,627.20             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora | 30 Horas | FISICA II, MATEMÁTICAS    | PLANTEL 12 | 17,463.00                           | 17,463.00 | 17,463.00             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora | 32 Horas | MATEMÁTICAS IV, CÁLC      | PLANTEL 12 | 18,627.20                           | 18,627.20 | 18,627.20             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora | 30 Horas | QUÍMICA II, FISICA II     | PLANTEL 12 | 17,463.00                           | 17,463.00 | 17,463.00             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 24 Hora          | 24 Hora | 24 Horas | INTRODUCCIÓN A LAS C      | PLANTEL 12 | 13,970.40                           | 13,970.40 | 13,970.40             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 28 Hora          | 28 Hora | 28 Horas | COMUNIDADES VIRTUAL       | PLANTEL 12 | 16,298.80                           | 16,298.80 | 16,298.80             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 2 Hora           | 2 Hora  | 2 Horas  | EDUCACIÓN FISICA I        | PLANTEL 12 | 1,164.20                            | 1,164.20  | 1,164.20              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 6 Hora           | 6 Hora  | 6 Horas  | TALLER DE FUTBOL          | PLANTEL 12 | 3,492.60                            | 3,492.60  | 3,492.60              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 5 Hora           | 5 Hora  | 5 Horas  | FISICA II                 | PLANTEL 12 | 2,910.50                            | 2,910.50  | 2,910.50              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 24 Hora          | 24 Hora | 24 Horas | INGLÉS IV, PRODUCCIÓN     | PLANTEL 12 | 13,970.40                           | 13,970.40 | 13,970.40             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 31 Hora          | 31 Hora | 31 Horas | TALLER DE LECTURA Y       | PLANTEL 12 | 18,045.10                           | 18,045.10 | 18,045.10             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora | 30 Horas | MATEMÁTICAS II, FISICA    | PLANTEL 12 | 17,463.00                           | 17,463.00 | 17,463.00             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 4 Hora           | 4 Hora  | 4 Horas  | BIOLOGIA II               | PLANTEL 12 | 2,328.40                            | 2,328.40  | 2,328.40              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 20 Hora          | 20 Hora | 20 Horas | BIOLOGIA II               | PLANTEL 12 | 11,642.00                           | 11,642.00 | 11,642.00             |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 0                | 0       | 0        | TALLER DE LECTURA Y       | PLANTEL 12 | -                                   | -         | -                     |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 4 Hora           | 4 Hora  | 4 Horas  | FILOSOFIA                 | PLANTEL 13 | 2,328.40                            | 2,328.40  | 2,328.40              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 6 Hora           | 6 Hora  | 6 Horas  | ORIENTACIÓN EDUCATI       | PLANTEL 13 | 3,492.60                            | 3,492.60  | 3,492.60              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 6 Hora           | 6 Hora  | 6 Horas  | ORIENTACIÓN EDUCATI       | PLANTEL 13 | 3,492.60                            | 3,492.60  | 3,492.60              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 3 Hora           | 3 Hora  | 3 Horas  | HISTORIA DE MEXICO II     | PLANTEL 13 | 1,746.30                            | 1,746.30  | 1,746.30              |
| PROFESOR CB IV            | DOCENTE                    |                      | 582.10                       | 582.10 | 582.10 | 12 Hora          | 12 Hora | 12 Horas | EDUCACIÓN FISICA I        | PLANTEL 13 | 6,985.20                            | 6,985.20  | 6,985.20              |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institucion | Estructura de la Plantilla |                      |                              |        |        |                  |         |         |                         |                          |                                     |      |           |                       |           |            |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|---------|---------|-------------------------|--------------------------|-------------------------------------|------|-----------|-----------------------|-----------|------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |         |         | Responsabilidad laboral | Ubicación                | Costo total de la plantilla (Pesos) |      |           |                       |           |            |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo    | Junio   |                         |                          | Abril                               | Mayo | Junio     | Acumulado Enero-Junio |           |            |
|                           |                            |                      |                              |        |        |                  |         |         |                         |                          |                                     |      |           |                       |           |            |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 4 Horas | 4 Horas | 4 Horas                 | EDUCACIÓN FÍSICA I       | PLANTEL 13                          |      | 2,328.40  | 2,328.40              | 2,328.40  | 13,970.40  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 10 Hora | 10 Hora | 10 Horas                | BIOLOGÍA II, CIENCIAS D  | PLANTEL 13                          |      | 5,821.00  | 5,821.00              | 5,821.00  | 34,926.00  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 27 Hora | 27 Hora | 27 Horas                | ÉTICA II, FILOSOFÍA      | PLANTEL 13                          |      | 15,716.70 | 15,716.70             | 15,716.70 | 94,300.20  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 6 Horas | 6 Horas | 6 Horas                 | TALLER DE SERIGRAFÍA     | PLANTEL 13                          |      | 3,492.60  | 3,492.60              | 3,492.60  | 20,955.60  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 3 Horas | 3 Horas | 3 Horas                 | INGLÉS II                | PLANTEL 13                          |      | 1,746.30  | 1,746.30              | 1,746.30  | 10,477.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 3 Horas | 3 Horas | 3 Horas                 | INGLÉS IV                | PLANTEL 13                          |      | 1,746.30  | 1,746.30              | 1,746.30  | 10,477.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 10 Hora | 10 Hora | 10 Horas                | TALLER DE LECTURA Y      | PLANTEL 13                          |      | 5,821.00  | 5,821.00              | 5,821.00  | 34,926.00  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 12 Hora | 12 Hora | 12 Horas                | INTRODUCCIÓN A LAS C     | PLANTEL 13                          |      | 6,985.20  | 6,985.20              | 6,985.20  | 41,911.20  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 10 Hora | 10 Hora | 10 Horas                | MATEMÁTICAS IV           | PLANTEL 13                          |      | 5,821.00  | 5,821.00              | 5,821.00  | 34,926.00  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 13 Hora | 13 Hora | 13 Horas                | INFORMÁTICA II, DISEÑO   | PLANTEL 13                          |      | 7,567.30  | 7,567.30              | 7,567.30  | 45,403.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 12 Hora | 12 Hora | 12 Horas                | INGLÉS II, LITERATURA    | PLANTEL 13                          |      | 6,985.20  | 6,985.20              | 6,985.20  | 41,911.20  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 3 Horas | 3 Horas | 3 Horas                 | PLANEACIÓN DE LA MEF     | PLANTEL 13                          |      | 1,746.30  | 1,746.30              | 1,746.30  | 10,477.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 5 Horas | 5 Horas | 5 Horas                 | MATEMÁTICAS II           | PLANTEL 13                          |      | 2,910.50  | 2,910.50              | 2,910.50  | 17,463.00  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 4 Horas | 4 Horas | 4 Horas                 | HERRAMIENTAS INFORM      | PLANTEL 13                          |      | 2,328.40  | 2,328.40              | 2,328.40  | 13,970.40  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 8 Horas | 8 Horas | 8 Horas                 | PLANEACIÓN FINANCIER     | PLANTEL 13                          |      | 4,656.80  | 4,656.80              | 4,656.80  | 27,940.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 31 Hora | 31 Hora | 31 Horas                | MATEMÁTICAS II, MATE     | PLANTEL 13                          |      | 18,045.10 | 18,045.10             | 18,045.10 | 108,270.60 |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 12 Hora | 12 Hora | 12 Horas                | TALLER DE LECTURA Y      | PLANTEL 14                          |      | 6,985.20  | 6,985.20              | 6,985.20  | 41,911.20  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 3 Horas | 3 Horas | 3 Horas                 | INGLÉS IV                | PLANTEL 14                          |      | 1,746.30  | 1,746.30              | 1,746.30  | 10,477.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 20 Hora | 20 Hora | 20 Horas                | FUNDAMENTOS DE CON       | PLANTEL 14                          |      | 11,642.00 | 11,642.00             | 11,642.00 | 69,852.00  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 30 Hora | 30 Hora | 30 Horas                | MATEMÁTICAS II, MATE     | PLANTEL 14                          |      | 17,463.00 | 17,463.00             | 17,463.00 | 104,778.00 |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 24 Hora | 24 Hora | 24 Horas                | CÁLCULO INTEGRAL, FÍS    | PLANTEL 14                          |      | 13,970.40 | 13,970.40             | 13,970.40 | 83,822.40  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 12 Hora | 12 Hora | 12 Horas                | QUÍMICA II, BIOLOGÍA II, | PLANTEL 15                          |      | 6,985.20  | 6,985.20              | 6,985.20  | 41,911.20  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 30 Hora | 30 Hora | 30 Horas                | INTRODUCCIÓN A LAS C     | PLANTEL 15                          |      | 17,463.00 | 17,463.00             | 17,463.00 | 104,778.00 |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 4 Horas | 4 Horas | 4 Horas                 | HERRAMIENTAS INFORM      | PLANTEL 15                          |      | 2,328.40  | 2,328.40              | 2,328.40  | 13,970.40  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 9 Horas | 9 Horas | 9 Horas                 | CÁLCULO INTEGRAL         | PLANTEL 15                          |      | 5,238.90  | 5,238.90              | 5,238.90  | 31,433.40  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 10 Hora | 10 Hora | 10 Horas                | MATEMÁTICAS II           | PLANTEL 15                          |      | 5,821.00  | 5,821.00              | 5,821.00  | 34,926.00  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 8 Horas | 8 Horas | 8 Horas                 | TALLER DE MÚSICA         | PLANTEL 15                          |      | 4,656.80  | 4,656.80              | 4,656.80  | 27,940.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 9 Horas | 9 Horas | 9 Horas                 | MATEMÁTICAS II, CÁLCU    | PLANTEL 16                          |      | 5,238.90  | 5,238.90              | 5,238.90  | 31,433.40  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 32 Hora | 32 Hora | 32 Horas                | TALLER DE LECTURA Y      | PLANTEL 16                          |      | 18,627.20 | 18,627.20             | 18,627.20 | 111,763.20 |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 4 Horas | 4 Horas | 4 Horas                 | MANTENIMIENTO Y RED      | PLANTEL 16                          |      | 2,328.40  | 2,328.40              | 2,328.40  | 13,970.40  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 16 Hora | 16 Hora | 16 Horas                | BIOLOGÍA II              | PLANTEL 16                          |      | 9,313.60  | 9,313.60              | 9,313.60  | 55,881.60  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 6 Horas | 6 Horas | 6 Horas                 | TALLER DE MÚSICA         | PLANTEL 16                          |      | 3,492.60  | 3,492.60              | 3,492.60  | 20,955.60  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 19 Hora | 19 Hora | 19 Horas                | TALLER DE LECTURA Y      | PLANTEL 16                          |      | 11,059.90 | 11,059.90             | 11,059.90 | 66,359.40  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 30 Hora | 30 Hora | 30 Horas                | MATEMÁTICAS II, MATE     | PLANTEL 16                          |      | 17,463.00 | 17,463.00             | 17,463.00 | 104,778.00 |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 31 Hora | 31 Hora | 31 Horas                | QUÍMICA II, ASESORIA     | PLANTEL 16                          |      | 18,045.10 | 18,045.10             | 18,045.10 | 108,270.60 |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 19 Hora | 19 Hora | 19 Horas                | INFORMÁTICA II, PÁGINA   | PLANTEL 16                          |      | 11,059.90 | 11,059.90             | 11,059.90 | 66,359.40  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 32 Hora | 32 Hora | 32 Horas                | HISTORIA DE MÉXICO II    | PLANTEL 16                          |      | 18,627.20 | 18,627.20             | 18,627.20 | 111,763.20 |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 3 Horas | 3 Horas | 3 Horas                 | PSICOLOGÍA II            | PLANTEL 16                          |      | 1,746.30  | 1,746.30              | 1,746.30  | 10,477.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 2 Horas | 2 Horas | 2 Horas                 | TALLER DE FÚTBOL         | PLANTEL 16                          |      | 1,164.20  | 1,164.20              | 1,164.20  | 6,985.20   |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 8 Horas | 8 Horas | 8 Horas                 | HERRAMIENTAS INFORM      | PLANTEL 17                          |      | 4,656.80  | 4,656.80              | 4,656.80  | 27,940.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 4 Horas | 4 Horas | 4 Horas                 | HERRAMIENTAS INFORM      | PLANTEL 17                          |      | 2,328.40  | 2,328.40              | 2,328.40  | 13,970.40  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 31 Hora | 31 Hora | 31 Horas                | ÉTICA II, FORMACIÓN EN   | PLANTEL 17                          |      | 18,045.10 | 18,045.10             | 18,045.10 | 108,270.60 |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 3 Horas | 3 Horas | 3 Horas                 | CIENCIAS DE LA SALUD     | PLANTEL 17                          |      | 1,746.30  | 1,746.30              | 1,746.30  | 10,477.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 12 Hora | 12 Hora | 12 Horas                | TALLER DE LECTURA Y      | PLANTEL 17                          |      | 6,985.20  | 6,985.20              | 6,985.20  | 41,911.20  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 32 Hora | 32 Hora | 32 Horas                | MATEMÁTICAS IV, CÁLC     | PLANTEL 17                          |      | 18,627.20 | 18,627.20             | 18,627.20 | 111,763.20 |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 22 Hora | 22 Hora | 22 Horas                | QUÍMICA II, CIENCIAS DE  | PLANTEL 17                          |      | 12,806.20 | 12,806.20             | 12,806.20 | 76,837.20  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 10 Hora | 10 Hora | 10 Horas                | EDUCACIÓN FÍSICA I       | PLANTEL 17                          |      | 5,821.00  | 5,821.00              | 5,821.00  | 34,926.00  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 3 Horas | 3 Horas | 3 Horas                 | COMUNIDADES VIRTUA       | PLANTEL 17                          |      | 1,746.30  | 1,746.30              | 1,746.30  | 10,477.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 32 Hora | 32 Hora | 32 Horas                | MATEMÁTICAS II, PROBI    | PLANTEL 17                          |      | 18,627.20 | 18,627.20             | 18,627.20 | 111,763.20 |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 23 Hora | 23 Hora | 23 Horas                | MANTENIMIENTO Y RED      | PLANTEL 17                          |      | 13,388.30 | 13,388.30             | 13,388.30 | 80,329.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 3 Horas | 3 Horas | 3 Horas                 | PROBABILIDAD Y ESTAC     | PLANTEL 17                          |      | 1,746.30  | 1,746.30              | 1,746.30  | 10,477.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 3 Horas | 3 Horas | 3 Horas                 | CÁLCULO INTEGRAL         | PLANTEL 17                          |      | 1,746.30  | 1,746.30              | 1,746.30  | 10,477.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 11 Hora | 11 Hora | 11 Horas                | TALLER DE LECTURA Y      | PLANTEL 18                          |      | 6,403.10  | 6,403.10              | 6,403.10  | 38,418.60  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 30 Hora | 30 Hora | 30 Horas                | INGLÉS II, INGLÉS IV     | PLANTEL 18                          |      | 17,463.00 | 17,463.00             | 17,463.00 | 104,778.00 |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 3 Horas | 3 Horas | 3 Horas                 | INFORMÁTICA II           | PLANTEL 18                          |      | 1,746.30  | 1,746.30              | 1,746.30  | 10,477.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 6 Horas | 6 Horas | 6 Horas                 | ÉTICA II, INTRODUCCION   | PLANTEL 18                          |      | 3,492.60  | 3,492.60              | 3,492.60  | 20,955.60  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 21 Hora | 21 Hora | 21 Horas                | INGLÉS II, INGLÉS IV     | PLANTEL 18                          |      | 12,224.10 | 12,224.10             | 12,224.10 | 73,344.60  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 3 Horas | 3 Horas | 3 Horas                 | INTRODUCCION A LAS C     | PLANTEL 18                          |      | 1,746.30  | 1,746.30              | 1,746.30  | 10,477.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 3 Horas | 3 Horas | 3 Horas                 | CÁLCULO INTEGRAL         | PLANTEL 18                          |      | 1,746.30  | 1,746.30              | 1,746.30  | 10,477.80  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 10 Hora | 10 Hora | 10 Horas                | TALLER DE DANZA, TALL    | PLANTEL 18                          |      | 5,821.00  | 5,821.00              | 5,821.00  | 34,926.00  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 6 Horas | 6 Horas | 6 Horas                 | RELACIONES HUMANAS       | PLANTEL 18                          |      | 3,492.60  | 3,492.60              | 3,492.60  | 20,955.60  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 6 Horas | 6 Horas | 6 Horas                 | ÉTICA II, ORIENTACION    | PLANTEL 18                          |      | 3,492.60  | 3,492.60              | 3,492.60  | 20,955.60  |
|                           | PROFESOR CB IV             | DOCENTE              |                              | 582.10 | 582.10 | 582.10           | 0       | 0       | 0                       | ASESORIA                 | PLANTEL 18                          |      | -         | -                     | -         | 1,746.30   |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                           |  |            |  |  | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) |            |  |  |  |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|---------------------------|--|------------|--|--|-------------------------|-----------|-------------------------------------|------------|--|--|--|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          |                           |  |            |  |  |                         |           |                                     |            |  |  |  |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                           |  |            |  |  |                         |           |                                     |            |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | PSICOLOGIA II             |  | PLANTEL 18 |  |  | 3,492.60                | 3,492.60  | 3,492.60                            | 20,955.60  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | ORIENTACION EDUCATI       |  | PLANTEL 18 |  |  | 3,492.60                | 3,492.60  | 3,492.60                            | 20,955.60  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | FISICA II                 |  | PLANTEL 18 |  |  | 2,910.50                | 2,910.50  | 2,910.50                            | 17,463.00  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Horas         | 32 Horas | 32 Horas | QUIMICA II, MATEMÁTIC     |  | PLANTEL 18 |  |  | 18,627.20               | 18,627.20 | 18,627.20                           | 111,763.20 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II            |  | PLANTEL 18 |  |  | 2,910.50                | 2,910.50  | 2,910.50                            | 17,463.00  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 27 Hora          | 27 Hora  | 27 Horas | ÉTICA II, INTRODUCCION    |  | PLANTEL 18 |  |  | 15,716.70               | 15,716.70 | 15,716.70                           | 94,300.20  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 13 Hora          | 13 Hora  | 13 Horas | QUÍMICA II                |  | PLANTEL 18 |  |  | 7,567.30                | 7,567.30  | 7,567.30                            | 45,403.80  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Hora          | 10 Hora  | 10 Horas | VENTAS, FORMACION E       |  | PLANTEL 18 |  |  | 5,821.00                | 5,821.00  | 5,821.00                            | 34,926.00  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 18 Hora          | 18 Hora  | 18 Horas | EDUCACIÓN FISICA I        |  | PLANTEL 18 |  |  | 10,477.80               | 10,477.80 | 10,477.80                           | 62,866.80  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 21 Hora          | 21 Hora  | 21 Horas | INGLES II, INGLÉS IV, PR  |  | PLANTEL 19 |  |  | 12,224.10               | 12,224.10 | 12,224.10                           | 73,344.60  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 20 Hora          | 20 Hora  | 20 Horas | INFORMÁTICA II, HERRA     |  | PLANTEL 19 |  |  | 11,642.00               | 11,642.00 | 11,642.00                           | 69,852.00  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | EDUCACIÓN FISICA I        |  | PLANTEL 19 |  |  | 2,328.40                | 2,328.40  | 2,328.40                            | 13,970.40  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 2 Horas          | 2 Horas  | 2 Horas  | EDUCACIÓN FISICA I        |  | PLANTEL 19 |  |  | 1,164.20                | 1,164.20  | 1,164.20                            | 6,985.20   |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | TALLER DE BANDA DE G      |  | PLANTEL 19 |  |  | 3,492.60                | 3,492.60  | 3,492.60                            | 20,955.60  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Hora          | 12 Hora  | 12 Horas | ÉTICA II, INTRODUCCION    |  | PLANTEL 19 |  |  | 6,985.20                | 6,985.20  | 6,985.20                            | 41,911.20  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 21 Hora          | 21 Hora  | 21 Horas | MATEMÁTICAS II, MATE      |  | PLANTEL 19 |  |  | 12,224.10               | 12,224.10 | 12,224.10                           | 73,344.60  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 31 Hora          | 31 Hora  | 31 Horas | MATEMATICAS II, MATE      |  | PLANTEL 20 |  |  | 18,045.10               | 18,045.10 | 18,045.10                           | 108,270.60 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora  | 32 Horas | INFORMÁTICA II, DISEÑO    |  | PLANTEL 20 |  |  | 18,627.20               | 18,627.20 | 18,627.20                           | 111,763.20 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 23 Hora          | 23 Hora  | 23 Horas | PLANEACIÓN DE LA MEJ      |  | PLANTEL 21 |  |  | 13,388.30               | 13,388.30 | 13,388.30                           | 80,329.80  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 18 Hora          | 18 Hora  | 18 Horas | BIOLOGÍA II, ECOLOGIA     |  | PLANTEL 21 |  |  | 10,477.80               | 10,477.80 | 10,477.80                           | 62,866.80  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y       |  | PLANTEL 21 |  |  | 2,328.40                | 2,328.40  | 2,328.40                            | 13,970.40  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 17 Hora          | 17 Hora  | 17 Horas | MATEMÁTICAS II, PROBI     |  | PLANTEL 21 |  |  | 9,895.70                | 9,895.70  | 9,895.70                            | 59,374.20  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas  | 8 Horas  | MATEMÁTICAS II, CÁLCU     |  | PLANTEL 21 |  |  | 4,656.80                | 4,656.80  | 4,656.80                            | 27,940.80  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 17 Hora          | 17 Hora  | 17 Horas | TALLER DE LECTURA Y       |  | PLANTEL 21 |  |  | 9,895.70                | 9,895.70  | 9,895.70                            | 59,374.20  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II             |  | PLANTEL 21 |  |  | 1,746.30                | 1,746.30  | 1,746.30                            | 10,477.80  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 27 Hora          | 27 Hora  | 27 Horas | INGLÉS II, INGLÉS IV, OF  |  | PLANTEL 21 |  |  | 15,716.70               | 15,716.70 | 15,716.70                           | 94,300.20  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 18 Hora          | 18 Hora  | 18 Horas | ÉTICA II, HISTORIA DE M   |  | PLANTEL 21 |  |  | 10,477.80               | 10,477.80 | 10,477.80                           | 62,866.80  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora  | 32 Horas | QUÍMICA II, FISICA II, AS |  | PLANTEL 21 |  |  | 18,627.20               | 18,627.20 | 18,627.20                           | 111,763.20 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | ÉTICA II                  |  | PLANTEL 22 |  |  | 3,492.60                | 3,492.60  | 3,492.60                            | 20,955.60  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora  | 30 Horas | INGLES II, INGLÉS IV      |  | PLANTEL 22 |  |  | 17,463.00               | 17,463.00 | 17,463.00                           | 104,778.00 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | HISTORIA UNIVERSAL C      |  | PLANTEL 22 |  |  | 5,238.90                | 5,238.90  | 5,238.90                            | 31,433.40  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | HISTORIA DE MÉXICO II     |  | PLANTEL 22 |  |  | 3,492.60                | 3,492.60  | 3,492.60                            | 20,955.60  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 31 Hora          | 31 Hora  | 31 Horas | QUIMICA II, ECOLOGIA Y    |  | PLANTEL 22 |  |  | 18,045.10               | 18,045.10 | 18,045.10                           | 108,270.60 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Hora          | 10 Hora  | 10 Horas | BIOLOGIA II, CIENCIAS C   |  | PLANTEL 22 |  |  | 5,821.00                | 5,821.00  | 5,821.00                            | 34,926.00  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 25 Hora          | 25 Hora  | 25 Horas | MATEMÁTICAS II, FISICA    |  | PLANTEL 22 |  |  | 14,552.50               | 14,552.50 | 14,552.50                           | 87,315.00  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora  | 30 Horas | ÉTICA II, INTRODUCCION    |  | PLANTEL 22 |  |  | 17,463.00               | 17,463.00 | 17,463.00                           | 104,778.00 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora  | 32 Horas | FISICA II, CALCULO INTE   |  | PLANTEL 22 |  |  | 18,627.20               | 18,627.20 | 18,627.20                           | 111,763.20 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 18 Hora          | 18 Hora  | 18 Horas | INGLES II, INGLÉS IV      |  | PLANTEL 22 |  |  | 10,477.80               | 10,477.80 | 10,477.80                           | 62,866.80  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 22 Hora          | 22 Hora  | 22 Horas | PÁGINAS WEB, HERRAM       |  | PLANTEL 22 |  |  | 12,806.20               | 12,806.20 | 12,806.20                           | 78,837.20  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 11 Hora          | 11 Hora  | 11 Horas | INFORMÁTICA II, DISEÑO    |  | PLANTEL 22 |  |  | 6,403.10                | 6,403.10  | 6,403.10                            | 38,418.60  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 29 Hora          | 29 Hora  | 29 Horas | BIOLOGÍA II, CIENCIAS C   |  | PLANTEL 22 |  |  | 16,880.90               | 16,880.90 | 16,880.90                           | 101,285.40 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora  | 30 Horas | ORIENTACION EDUCATI       |  | PLANTEL 22 |  |  | 17,463.00               | 17,463.00 | 17,463.00                           | 104,778.00 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora  | 32 Horas | ÉTICA II, ORIENTACION     |  | PLANTEL 22 |  |  | 18,627.20               | 18,627.20 | 18,627.20                           | 111,763.20 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora  | 32 Horas | ELECTRONICA APLICAD       |  | PLANTEL 23 |  |  | 18,627.20               | 18,627.20 | 18,627.20                           | 111,763.20 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 22 Hora          | 22 Hora  | 22 Horas | QUIMICA II, CIENCIAS DE   |  | PLANTEL 23 |  |  | 12,806.20               | 12,806.20 | 12,806.20                           | 78,837.20  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora  | 32 Horas | HISTORIA DE MEXICO II     |  | PLANTEL 23 |  |  | 18,627.20               | 18,627.20 | 18,627.20                           | 111,763.20 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Hora          | 10 Hora  | 10 Horas | FISICA II                 |  | PLANTEL 24 |  |  | 5,821.00                | 5,821.00  | 5,821.00                            | 34,926.00  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Hora          | 10 Hora  | 10 Horas | FUNDAMENTOS DE CON        |  | PLANTEL 24 |  |  | 5,821.00                | 5,821.00  | 5,821.00                            | 34,926.00  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | INFORMÁTICA II            |  | PLANTEL 24 |  |  | 5,238.90                | 5,238.90  | 5,238.90                            | 31,433.40  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | TALLER DE FÚTBOL          |  | PLANTEL 24 |  |  | 3,492.60                | 3,492.60  | 3,492.60                            | 20,955.60  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas  | 9 Horas  | ÉTICA II                  |  | PLANTEL 24 |  |  | 5,238.90                | 5,238.90  | 5,238.90                            | 31,433.40  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas  | 6 Horas  | EDUCACIÓN FISICA I        |  | PLANTEL 24 |  |  | 3,492.60                | 3,492.60  | 3,492.60                            | 20,955.60  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas  | 3 Horas  | RELACIONES HUMANAS        |  | PLANTEL 24 |  |  | 1,746.30                | 1,746.30  | 1,746.30                            | 10,477.80  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 16 Hora          | 16 Hora  | 16 Horas | INGLES II, INGLÉS IV, AS  |  | PLANTEL 25 |  |  | 9,313.60                | 9,313.60  | 9,313.60                            | 55,881.60  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora  | 32 Horas | INFORMÁTICA II, COMUN     |  | PLANTEL 25 |  |  | 18,627.20               | 18,627.20 | 18,627.20                           | 111,763.20 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora  | 30 Horas | MATEMÁTICAS II, MATE      |  | PLANTEL 26 |  |  | 17,463.00               | 17,463.00 | 17,463.00                           | 104,778.00 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Hora           | 3 Hora   | 3 Horas  | ECOLOGIA Y MEDIO AMI      |  | PLANTEL 26 |  |  | 1,746.30                | 1,746.30  | 1,746.30                            | 10,477.80  |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora  | 32 Horas | INFORMÁTICA II, COMUN     |  | PLANTEL 27 |  |  | 18,627.20               | 18,627.20 | 18,627.20                           | 111,763.20 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora  | 32 Horas | ÉTICA II, INTRODUCCIÓN    |  | PLANTEL 27 |  |  | 18,627.20               | 18,627.20 | 18,627.20                           | 111,763.20 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora  | 32 Horas | COMUNIDADES VIRTUAL       |  | PLANTEL 28 |  |  | 18,627.20               | 18,627.20 | 18,627.20                           | 111,763.20 |  |  |  |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora  | 32 Horas | INTRODUCCION A LAS C      |  | PLANTEL 28 |  |  | 18,627.20               | 18,627.20 | 18,627.20                           | 111,763.20 |  |  |  |
|                           | PROFESOR CB IV             |                      |                              |        |        |                  |          |          |                           |  |            |  |  |                         |           |                                     |            |  |  |  |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

**Costo de la plantilla de personal**

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |         |          |                           |            |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|---------|----------|---------------------------|------------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |         |          | Responsabilidad laboral   | Ubicación  | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo    | Junio    |                           |            | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora | 32 Horas | INFORMÁTICA II, COMUN     | PLANTEL 29 | 18,627.20                           | 18,627.20 | 18,627.20 | 111,763.20            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora | 32 Horas | MATEMÁTICAS II, MATE      | PLANTEL 29 | 18,627.20                           | 18,627.20 | 18,627.20 | 111,763.20            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora | 32 Horas | ÉTICA II, INTRODUCCION    | PLANTEL 29 | 18,627.20                           | 18,627.20 | 18,627.20 | 111,763.20            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas | 4 Horas  | EDUCACION FISICA I        | PLANTEL 30 | 2,328.40                            | 2,328.40  | 2,328.40  | 13,970.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE BASQUETBO       | PLANTEL 30 | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas | 9 Horas  | PSICOLOGÍA II, ORIENTA    | PLANTEL 31 | 5,238.90                            | 5,238.90  | 5,238.90  | 31,433.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 3 Horas          | 3 Horas | 3 Horas  | ÉTICA II                  | PLANTEL 31 | 1,746.30                            | 1,746.30  | 1,746.30  | 10,477.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas | 4 Horas  | EDUCACION FISICA I        | PLANTEL 31 | 2,328.40                            | 2,328.40  | 2,328.40  | 13,970.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas | 6 Horas  | INGLÉS II, INGLÉS IV      | PLANTEL 31 | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas | 9 Horas  | ORIENTACIÓN EDUCATI       | PLANTEL 31 | 5,238.90                            | 5,238.90  | 5,238.90  | 31,433.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE LECTURA Y       | PLANTEL 32 | 2,328.40                            | 2,328.40  | 2,328.40  | 13,970.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora | 32 Horas | ÉTICA II, INTRODUCCION    | PLANTEL 34 | 18,627.20                           | 18,627.20 | 18,627.20 | 111,763.20            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora | 32 Horas | TALLER DE LECTURA Y       | PLANTEL 34 | 18,627.20                           | 18,627.20 | 18,627.20 | 111,763.20            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 28 Hora          | 28 Hora | 28 Horas | QUIMICA II, BIOLOGÍA II,  | PLANTEL 34 | 16,298.80                           | 16,298.80 | 16,298.80 | 97,792.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 32 Hora          | 32 Hora | 32 Horas | INFORMÁTICA II, COMUN     | PLANTEL 34 | 18,627.20                           | 18,627.20 | 18,627.20 | 111,763.20            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Hora          | 10 Hora | 10 Horas | TALLER DE FÚTBOL          | PLANTEL 1  | 5,821.00                            | 5,821.00  | 5,821.00  | 34,926.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas | 8 Horas  | TALLER DE DANZA           | PLANTEL 1  | 4,656.80                            | 4,656.80  | 4,656.80  | 27,940.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 16 Hora          | 16 Hora | 16 Horas | TALLER DE BASQUETBO       | PLANTEL 1  | 9,313.60                            | 9,313.60  | 9,313.60  | 55,881.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 16 Hora          | 16 Hora | 16 Horas | EDUCACION FISICA I        | PLANTEL 1  | 9,313.60                            | 9,313.60  | 9,313.60  | 55,881.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Hora          | 12 Hora | 12 Horas | PLANEACION DE LA MEJ      | PLANTEL 1  | 6,985.20                            | 6,985.20  | 6,985.20  | 41,911.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 18 Hora          | 18 Hora | 18 Horas | INGLES II                 | PLANTEL 1  | 10,477.80                           | 10,477.80 | 10,477.80 | 62,866.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora | 30 Horas | HISTORIA DE MÉXICO II,    | PLANTEL 1  | 17,463.00                           | 17,463.00 | 17,463.00 | 104,778.00            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE DANZA           | PLANTEL 2  | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Hora          | 12 Hora | 12 Horas | BIOLOGÍA II               | PLANTEL 2  | 6,985.20                            | 6,985.20  | 6,985.20  | 41,911.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora | 30 Horas | TALLER DE LECTURA Y       | PLANTEL 2  | 17,463.00                           | 17,463.00 | 17,463.00 | 104,778.00            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE BASQUETBO       | PLANTEL 3  | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Hora          | 12 Hora | 12 Horas | EDUCACION FISICA I        | PLANTEL 3  | 6,985.20                            | 6,985.20  | 6,985.20  | 41,911.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 22 Hora          | 22 Hora | 22 Horas | TALLER DE DANZA           | PLANTEL 3  | 12,806.20                           | 12,806.20 | 12,806.20 | 76,837.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas | 8 Horas  | TALLER DE MUSICA          | PLANTEL 5  | 4,656.80                            | 4,656.80  | 4,656.80  | 27,940.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 15 Hora          | 15 Hora | 15 Horas | INTRODUCCION A LAS C      | PLANTEL 6  | 8,731.50                            | 8,731.50  | 8,731.50  | 52,389.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 15 Hora          | 15 Hora | 15 Horas | TALLER DE ARTES PLAS      | PLANTEL 7  | 8,731.50                            | 8,731.50  | 8,731.50  | 52,389.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas | 6 Horas  | EDUCACIÓN FISICA I        | PLANTEL 7  | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 16 Hora          | 16 Hora | 16 Horas | TALLER DE BASQUETBO       | PLANTEL 7  | 9,313.60                            | 9,313.60  | 9,313.60  | 55,881.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 26 Hora          | 26 Hora | 26 Horas | DISEÑO DIGITAL, MANTE     | PLANTEL 7  | 15,134.60                           | 15,134.60 | 15,134.60 | 90,807.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 0                | 0       | 0        | INGLES II, INGLÉS IV, AS  | PLANTEL 7  | -                                   | -         | -         | 43,657.50             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 21 Hora          | 21 Hora | 21 Horas | INFORMÁTICA II, HERRA     | PLANTEL 7  | 12,224.10                           | 12,224.10 | 12,224.10 | 73,344.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Hora          | 10 Hora | 10 Horas | TALLER DE WUSHU           | PLANTEL 7  | 5,821.00                            | 5,821.00  | 5,821.00  | 34,926.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Hora          | 10 Hora | 10 Horas | TALLER DE ARTES PLAS      | PLANTEL 8  | 5,821.00                            | 5,821.00  | 5,821.00  | 34,926.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora | 30 Horas | TALLER DE LECTURA Y       | PLANTEL 8  | 17,463.00                           | 17,463.00 | 17,463.00 | 104,778.00            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora | 30 Horas | MATEMATICAS II, MATE      | PLANTEL 8  | 17,463.00                           | 17,463.00 | 17,463.00 | 104,778.00            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 25 Hora          | 25 Hora | 25 Horas | QUIMICA II                | PLANTEL 8  | 14,552.50                           | 14,552.50 | 14,552.50 | 87,315.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Hora          | 10 Hora | 10 Horas | TALLER DE WUSHU           | PLANTEL 8  | 5,821.00                            | 5,821.00  | 5,821.00  | 34,926.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 15 Hora          | 15 Hora | 15 Horas | TALLER DE ACONDICION      | PLANTEL 8  | 8,731.50                            | 8,731.50  | 8,731.50  | 52,389.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora | 30 Horas | INGLÉS II, INGLÉS IV      | PLANTEL 9  | 17,463.00                           | 17,463.00 | 17,463.00 | 104,778.00            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas | 6 Horas  | TALLER KARATE DO          | PLANTEL 10 | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 27 Hora          | 27 Hora | 27 Horas | INGLÉS II, INGLÉS IV      | PLANTEL 10 | 15,716.70                           | 15,716.70 | 15,716.70 | 94,300.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas | 8 Horas  | TALLER DE MÚSICA          | PLANTEL 11 | 4,656.80                            | 4,656.80  | 4,656.80  | 27,940.80             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 29 Hora          | 29 Hora | 29 Horas | HISTORIA DE MÉXICO II,    | PLANTEL 11 | 16,880.90                           | 16,880.90 | 16,880.90 | 101,285.40            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Hora          | 10 Hora | 10 Horas | TALLER DE TEATRO          | PLANTEL 11 | 5,821.00                            | 5,821.00  | 5,821.00  | 34,926.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE BANDA DE G      | PLANTEL 11 | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 10 Hora          | 10 Hora | 10 Horas | TALLER DE MUSICA          | PLANTEL 12 | 5,821.00                            | 5,821.00  | 5,821.00  | 34,926.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE BANDA DE G      | PLANTEL 12 | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 15 Hora          | 15 Hora | 15 Horas | TALLER DE MUSICA          | PLANTEL 13 | 8,731.50                            | 8,731.50  | 8,731.50  | 52,389.00             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE ARTES PLAS      | PLANTEL 13 | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas | 8 Horas  | TALLER DE WUSHU           | PLANTEL 13 | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 40 Hora          | 40 Hora | 40 Horas | QUIMICA II, FISICA II, FO | PLANTEL 13 | 23,284.00                           | 23,284.00 | 23,284.00 | 139,704.00            |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE AJEDREZ         | PLANTEL 13 | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 9 Horas          | 9 Horas | 9 Horas  | PSICOLOGIA II, ORIENTA    | PLANTEL 13 | 5,238.90                            | 5,238.90  | 5,238.90  | 31,433.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE BASQUETBO       | PLANTEL 14 | 2,328.40                            | 2,328.40  | 2,328.40  | 13,970.40             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas | 6 Horas  | EDUCACION FISICA I        | PLANTEL 14 | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 12 Hora          | 12 Hora | 12 Horas | DISEÑO DIGITAL, MANTE     | PLANTEL 14 | 6,985.20                            | 6,985.20  | 6,985.20  | 41,911.20             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE BANDA DE G      | PLANTEL 15 | 3,492.60                            | 3,492.60  | 3,492.60  | 20,955.60             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10 | 582.10 | 14 Hora          | 14 Hora | 14 Horas | TALLER DE MUSICA          | PLANTEL 17 | 8,149.40                            | 8,149.40  | 8,149.40  | 48,896.40             |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad /<br>Institución | Estructura de la Plantilla |                         |                              |        |        |                  |         |          |                            |            |                                     |           |                                   |
|------------------------------|----------------------------|-------------------------|------------------------------|--------|--------|------------------|---------|----------|----------------------------|------------|-------------------------------------|-----------|-----------------------------------|
|                              | Categoria                  | Tipo de<br>personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |         |          | Responsabilidad<br>laboral | Ubicación  | Costo total de la plantilla (Pesos) |           |                                   |
|                              |                            |                         | Abril                        | Mayo   | Junio  | Abril            | Mayo    | Junio    |                            |            | Abril                               | Mayo      | Junio<br>Acumulado<br>Enero-Junio |
|                              | PROFESOR CB IV             | DOCENTE                 | 582.10                       | 582.10 | 582.10 | 10 Hora          | 10 Hora | 10 Horas | TALLER DE BANDA DE G       | PLANTEL 17 | 5,821.00                            | 5,821.00  | 5,821.00                          |
|                              | PROFESOR CB IV             | DOCENTE                 | 582.10                       | 582.10 | 582.10 | 10 Hora          | 10 Hora | 10 Horas | TALLER DE DANZA            | PLANTEL 17 | 5,821.00                            | 5,821.00  | 5,821.00                          |
|                              | PROFESOR CB IV             | DOCENTE                 | 582.10                       | 582.10 | 582.10 | 12 Hora          | 12 Hora | 12 Horas | INGLES II                  | PLANTEL 17 | 6,985.20                            | 6,985.20  | 6,985.20                          |
|                              | PROFESOR CB IV             | DOCENTE                 | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas | 6 Horas  | TALLER KARATE DO           | PLANTEL 18 | 3,492.60                            | 3,492.60  | 3,492.60                          |
|                              | PROFESOR CB IV             | DOCENTE                 | 582.10                       | 582.10 | 582.10 | 30 Hora          | 30 Hora | 30 Horas | MATEMÁTICAS IV, FISIC      | PLANTEL 19 | 17,463.00                           | 17,463.00 | 17,463.00                         |
|                              | PROFESOR CB IV             | DOCENTE                 | 582.10                       | 582.10 | 582.10 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE DANZA            | PLANTEL 19 | 3,492.60                            | 3,492.60  | 3,492.60                          |
|                              | PROFESOR CB IV             | DOCENTE                 | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE DANZA            | PLANTEL 20 | 2,328.40                            | 2,328.40  | 2,328.40                          |
|                              | PROFESOR CB IV             | DOCENTE                 | 582.10                       | 582.10 | 582.10 | 8 Horas          | 8 Horas | 8 Horas  | TALLER DE AJEDREZ, T       | PLANTEL 20 | 4,656.80                            | 4,656.80  | 4,656.80                          |
|                              | PROFESOR CB IV             | DOCENTE                 | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas | 4 Horas  | EDUCACIÓN FISICA I         | PLANTEL 20 | 2,328.40                            | 2,328.40  | 2,328.40                          |
|                              | PROFESOR CB IV             | DOCENTE                 | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE DANZA            | PLANTEL 21 | 2,328.40                            | 2,328.40  | 2,328.40                          |
|                              | PROFESOR CB IV             | DOCENTE                 | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas | 4 Horas  | EDUCACIÓN FISICA I         | PLANTEL 21 | 2,328.40                            | 2,328.40  | 2,328.40                          |
|                              | PROFESOR CB IV             | DOCENTE                 | 582.10                       | 582.10 | 582.10 | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE FÚTBOL           | PLANTEL 21 | 2,328.40                            | 2,328.40  | 2,328.40                          |
|                              | PROFESOR CB IV             | DOCENTE                 | 582.10                       | 582.10 | 582.10 | 28 Hora          | 28 Hora | 28 Horas | HISTORIA DE MÉXICO II      | PLANTEL 32 | 16,298.80                           | 16,298.80 | 16,298.80                         |
|                              | PROFESOR CB IV             | DOCENTE                 | 582.10                       | 582.10 | 582.10 | 28 Hora          | 28 Hora | 28 Horas | QUÍMICA II, BIOLOGÍA II    | PLANTEL 33 | 16,298.80                           | 16,298.80 | 16,298.80                         |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | PROBABILIDAD Y ESTAD       | PLANTEL 1  | 3,067.20                            | 3,067.20  | 3,067.20                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 16 Hora          | 16 Hora | 16 Horas | TALLER DE LECTURA Y        | PLANTEL 1  | 8,179.20                            | 8,179.20  | 8,179.20                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | CIENCIAS DE LA SALUD       | PLANTEL 1  | 1,533.60                            | 1,533.60  | 1,533.60                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 21 Hora          | 21 Hora | 21 Horas | CIENCIAS DE LA SALUD       | PLANTEL 1  | 10,735.20                           | 10,735.20 | 10,735.20                         |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | CIENCIAS DE LA SALUD       | PLANTEL 1  | 3,067.20                            | 3,067.20  | 3,067.20                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | TALLER DE LECTURA Y        | PLANTEL 1  | 6,134.40                            | 6,134.40  | 6,134.40                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 25 Hora          | 25 Hora | 25 Horas | MATEMÁTICAS IV             | PLANTEL 1  | 12,780.00                           | 12,780.00 | 12,780.00                         |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | QUÍMICA II                 | PLANTEL 1  | 5,112.00                            | 5,112.00  | 5,112.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | QUÍMICA II                 | PLANTEL 1  | 5,112.00                            | 5,112.00  | 5,112.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | HISTORIA UNIVERSAL C       | PLANTEL 1  | 7,668.00                            | 7,668.00  | 7,668.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | QUÍMICA II                 | PLANTEL 1  | 7,668.00                            | 7,668.00  | 7,668.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE TEATRO           | PLANTEL 1  | 3,067.20                            | 3,067.20  | 3,067.20                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | FISICA II                  | PLANTEL 1  | 7,668.00                            | 7,668.00  | 7,668.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | CIENCIAS DE LA SALUD       | PLANTEL 1  | 7,668.00                            | 7,668.00  | 7,668.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | PRODUCCION ORAL Y E        | PLANTEL 1  | 7,668.00                            | 7,668.00  | 7,668.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | FUNDAMENTOS DE CON         | PLANTEL 1  | 6,134.40                            | 6,134.40  | 6,134.40                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | RELACIONES HUMANAS         | PLANTEL 1  | 3,067.20                            | 3,067.20  | 3,067.20                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 16 Hora          | 16 Hora | 16 Horas | FUNDAMENTOS DE CON         | PLANTEL 1  | 8,179.20                            | 8,179.20  | 8,179.20                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | FISICA II                  | PLANTEL 1  | 7,668.00                            | 7,668.00  | 7,668.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | FISICA II                  | PLANTEL 1  | 2,556.00                            | 2,556.00  | 2,556.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | PSICOLOGÍA II              | PLANTEL 1  | 6,134.40                            | 6,134.40  | 6,134.40                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | FISICA II                  | PLANTEL 1  | 2,556.00                            | 2,556.00  | 2,556.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | MATEMÁTICAS II             | PLANTEL 1  | 2,556.00                            | 2,556.00  | 2,556.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | CÁLCULO INTEGRAL           | PLANTEL 1  | 1,533.60                            | 1,533.60  | 1,533.60                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | HISTORIA DE MÉXICO II      | PLANTEL 1  | 6,134.40                            | 6,134.40  | 6,134.40                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 24 Hora          | 24 Hora | 24 Horas | INGLES II                  | PLANTEL 1  | 12,268.80                           | 12,268.80 | 12,268.80                         |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | MATEMÁTICAS IV             | PLANTEL 1  | 2,556.00                            | 2,556.00  | 2,556.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | PROBABILIDAD Y ESTAD       | PLANTEL 1  | 7,668.00                            | 7,668.00  | 7,668.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 25 Hora          | 25 Hora | 25 Horas | MATEMÁTICAS II             | PLANTEL 1  | 12,780.00                           | 12,780.00 | 12,780.00                         |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 2 Horas          | 2 Horas | 2 Horas  | EDUCACIÓN FISICA I         | PLANTEL 1  | 1,022.40                            | 1,022.40  | 1,022.40                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | MATEMÁTICAS IV             | PLANTEL 1  | 7,668.00                            | 7,668.00  | 7,668.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | MATEMÁTICAS II             | PLANTEL 1  | 2,556.00                            | 2,556.00  | 2,556.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ÉTICA II                   | PLANTEL 1  | 3,067.20                            | 3,067.20  | 3,067.20                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | INGLES IV                  | PLANTEL 1  | 7,668.00                            | 7,668.00  | 7,668.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | INGLES II                  | PLANTEL 1  | 1,533.60                            | 1,533.60  | 1,533.60                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | FISICA II, CÁLCULO INTE    | PLANTEL 1  | 7,668.00                            | 7,668.00  | 7,668.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 24 Hora          | 24 Hora | 24 Horas | BIOLOGÍA II                | PLANTEL 1  | 12,268.80                           | 12,268.80 | 12,268.80                         |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | ÉTICA II                   | PLANTEL 1  | 6,134.40                            | 6,134.40  | 6,134.40                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 16 Hora          | 16 Hora | 16 Horas | BIOLOGÍA II                | PLANTEL 1  | 8,179.20                            | 8,179.20  | 8,179.20                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | BIOLOGÍA II                | PLANTEL 1  | 4,089.60                            | 4,089.60  | 4,089.60                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 14 Hora          | 14 Hora | 14 Horas | QUÍMICA II, BIOLOGÍA II    | PLANTEL 1  | 7,156.80                            | 7,156.80  | 7,156.80                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ECOLOGÍA Y MEDIO AM        | PLANTEL 1  | 3,067.20                            | 3,067.20  | 3,067.20                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | INFORMATICA II             | PLANTEL 1  | 3,067.20                            | 3,067.20  | 3,067.20                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas | 7 Horas  | MANTENIMIENTO Y RED        | PLANTEL 1  | 3,578.40                            | 3,578.40  | 3,578.40                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | CÁLCULO INTEGRAL           | PLANTEL 1  | 7,668.00                            | 7,668.00  | 7,668.00                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | PLANEACION DE LA MEJ       | PLANTEL 1  | 3,067.20                            | 3,067.20  | 3,067.20                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | RELACIONES HUMANAS         | PLANTEL 1  | 3,067.20                            | 3,067.20  | 3,067.20                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | ORIENTACION EDUCATI        | PLANTEL 1  | 4,600.80                            | 4,600.80  | 4,600.80                          |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 34 Hora          | 34 Hora | 34 Horas | ÉTICA II                   | PLANTEL 1  | 17,380.80                           | 17,380.80 | 17,380.80                         |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                                              |           |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|----------------------------------------------|-----------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad laboral                      | Ubicación | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                                              |           | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | FILOSOFIA                                    | PLANTEL 1 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | FISICA II                                    | PLANTEL 1 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | MATEMÁTICAS II, CÁLCULO                      | PLANTEL 1 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y                          | PLANTEL 1 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 19 Horas         | 19 Horas | 19 Horas | TALLER DE LECTURA Y                          | PLANTEL 1 | 9,712.80                            | 9,712.80  | 9,712.80  | 58,276.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | PSICOLOGIA II                                | PLANTEL 1 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | ORIENTACION EDUCATIVA                        | PLANTEL 1 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE VOLEIBOL                           | PLANTEL 1 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 21 Horas         | 21 Horas | 21 Horas | INTRODUCCION A LAS CIENCIAS                  | PLANTEL 1 | 10,735.20                           | 10,735.20 | 10,735.20 | 64,411.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | HISTORIA DE MEXICO II                        | PLANTEL 1 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | CONTABILIDAD BÁSICA                          | PLANTEL 1 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | PLANEACION FINANCIERA                        | PLANTEL 1 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | PRODUCCION ORAL Y ESCRITA                    | PLANTEL 1 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | INFORMÁTICA II                               | PLANTEL 1 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 0                | 0        | 0        | HERRAMIENTAS INFORMATICAS                    | PLANTEL 1 | -                                   | -         | -         | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | QUÍMICA II, BIOLOGIA II                      | PLANTEL 1 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | BIOLOGIA II                                  | PLANTEL 1 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 27 Horas         | 27 Horas | 27 Horas | ORIENTACION EDUCATIVA                        | PLANTEL 1 | 13,802.40                           | 13,802.40 | 13,802.40 | 82,814.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | TALLER DE MUSICA                             | PLANTEL 1 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE LECTURA Y                          | PLANTEL 1 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | PRODUCCION ORAL Y ESCRITA                    | PLANTEL 1 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 25 Horas         | 25 Horas | 25 Horas | MATEMÁTICAS II                               | PLANTEL 2 | 12,780.00                           | 12,780.00 | 12,780.00 | 76,680.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 13 Horas         | 13 Horas | 13 Horas | TALLER DE BASQUETBOLO                        | PLANTEL 2 | 6,645.60                            | 6,645.60  | 6,645.60  | 39,873.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 14 Horas         | 14 Horas | 14 Horas | TALLER DE LECTURA Y                          | PLANTEL 2 | 7,156.80                            | 7,156.80  | 7,156.80  | 42,940.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | PSICOLOGIA II                                | PLANTEL 2 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 17 Horas         | 17 Horas | 17 Horas | QUÍMICA II, BIOLOGIA II                      | PLANTEL 2 | 8,690.40                            | 8,690.40  | 8,690.40  | 52,142.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CIENCIAS DE LA SALUD                         | PLANTEL 2 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | ORIENTACION EDUCATIVA                        | PLANTEL 2 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ORIENTACION EDUCATIVA                        | PLANTEL 2 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | ECOLOGIA Y MEDIO AMBIENTE                    | PLANTEL 2 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | INGLES IV, PRODUCCION ORAL Y ESCRITA         | PLANTEL 2 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | HISTORIA UNIVERSAL C                         | PLANTEL 2 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | HISTORIA UNIVERSAL C                         | PLANTEL 2 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 11 Horas         | 11 Horas | 11 Horas | FILOSOFIA, ETIMOLOGIA                        | PLANTEL 2 | 5,623.20                            | 5,623.20  | 5,623.20  | 33,739.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Horas         | 20 Horas | 20 Horas | INGLES II, CONVERSACION                      | PLANTEL 2 | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | INGLES II                                    | PLANTEL 2 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 17 Horas         | 17 Horas | 17 Horas | CALIDAD TOTAL, FORMACION                     | PLANTEL 2 | 8,690.40                            | 8,690.40  | 8,690.40  | 52,142.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FISICA II                                    | PLANTEL 2 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | INTRODUCCIÓN A LAS CIENCIAS                  | PLANTEL 2 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CIENCIAS DE LA SALUD                         | PLANTEL 2 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | CIENCIAS DE LA SALUD                         | PLANTEL 2 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE FUTBOL                             | PLANTEL 2 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 22 Horas         | 22 Horas | 22 Horas | INTRODUCCIÓN A LAS CIENCIAS                  | PLANTEL 2 | 11,246.40                           | 11,246.40 | 11,246.40 | 67,478.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | HISTORIA DE MEXICO II                        | PLANTEL 2 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | CÁLCULO INTEGRAL, PROBABILIDAD Y ESTADÍSTICA | PLANTEL 2 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FISICA II                                    | PLANTEL 2 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FISICA II                                    | PLANTEL 2 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Horas         | 20 Horas | 20 Horas | MATEMÁTICAS IV, FÍSICA                       | PLANTEL 2 | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | PÁGINAS WEB, SISTEMAS                        | PLANTEL 2 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | FUNDAMENTOS DE CON                           | PLANTEL 2 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | PLANEACIÓN DE LA MEF                         | PLANTEL 2 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | PROBABILIDAD Y ESTADÍSTICA                   | PLANTEL 3 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PROBABILIDAD Y ESTADÍSTICA                   | PLANTEL 3 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y                          | PLANTEL 3 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | TALLER DE LECTURA Y                          | PLANTEL 3 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | PRODUCCION ORAL Y ESCRITA                    | PLANTEL 3 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y                          | PLANTEL 3 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | FILOSOFIA                                    | PLANTEL 3 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | ETICA II                                     | PLANTEL 3 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas  | 7 Horas  | VENTAS, ATENCIÓN Y SERVICIO AL CLIENTE       | PLANTEL 3 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 19 Horas         | 19 Horas | 19 Horas | VENTAS, CONTABILIDAD                         | PLANTEL 3 | 9,712.80                            | 9,712.80  | 9,712.80  | 58,276.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | MATEMÁTICAS II                               | PLANTEL 3 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II                               | PLANTEL 3 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                          |           |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|--------------------------|-----------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad laboral  | Ubicación | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                          |           | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Horas         | 20 Horas | 20 Horas | MATEMÁTICAS II, MATE     | PLANTEL 3 | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | ORIENTACIÓN EDUCATI      | PLANTEL 3 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II           | PLANTEL 3 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | ECOLOGÍA Y MEDIO AM      | PLANTEL 3 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | ECOLOGÍA Y MEDIO AM      | PLANTEL 3 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | RELACIONES HUMANAS       | PLANTEL 3 | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | MATEMÁTICAS II           | PLANTEL 3 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS IV           | PLANTEL 3 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II           | PLANTEL 3 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 21 Horas         | 21 Horas | 21 Horas | HISTORIA DE MÉXICO II    | PLANTEL 3 | 10,735.20                           | 10,735.20 | 10,735.20 | 64,411.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | INTRODUCCIÓN A LAS C     | PLANTEL 3 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | INTRODUCCIÓN A LAS C     | PLANTEL 3 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | DISEÑO DIGITAL, ELECT    | PLANTEL 3 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | HISTORIA UNIVERSAL C     | PLANTEL 3 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | QUÍMICA II               | PLANTEL 3 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II               | PLANTEL 3 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 2 Horas          | 2 Horas  | 2 Horas  | EDUCACIÓN FÍSICA I       | PLANTEL 3 | 1,022.40                            | 1,022.40  | 1,022.40  | 6,134.40              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | INTRODUCCIÓN A LAS C     | PLANTEL 3 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | TALLER DE LECTURA Y      | PLANTEL 3 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 13 Horas         | 13 Horas | 13 Horas | INFORMÁTICA II, HERRA    | PLANTEL 3 | 6,645.60                            | 6,645.60  | 6,645.60  | 39,873.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas  | 7 Horas  | COMUNIDADES VIRTUAL      | PLANTEL 3 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | TALLER DE LECTURA Y      | PLANTEL 3 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | INGLES II, INGLÉS IV, AS | PLANTEL 3 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | PRODUCCIÓN ORAL Y E      | PLANTEL 3 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | MATEMÁTICAS FINANCI      | PLANTEL 3 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | MATEMÁTICAS FINANCI      | PLANTEL 3 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | PRODUCCIÓN ORAL Y E      | PLANTEL 3 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | INGLES IV                | PLANTEL 3 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 11 Horas         | 11 Horas | 11 Horas | ÉTICA II, ORIENTACIÓN    | PLANTEL 3 | 5,623.20                            | 5,623.20  | 5,623.20  | 33,739.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | ORIENTACIÓN EDUCATI      | PLANTEL 3 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | PSICOLOGÍA II            | PLANTEL 3 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FÍSICA II                | PLANTEL 3 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FÍSICA II                | PLANTEL 3 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | INTRODUCCIÓN A LAS C     | PLANTEL 3 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | HISTORIA UNIVERSAL C     | PLANTEL 3 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | HISTORIA DE MÉXICO II    | PLANTEL 3 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | INTRODUCCIÓN A LAS C     | PLANTEL 3 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II               | PLANTEL 3 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, BIOLOGÍA II, | PLANTEL 3 | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FÍSICA II                | PLANTEL 3 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ÉTICA II                 | PLANTEL 3 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 23 Horas         | 23 Horas | 23 Horas | INTRODUCCIÓN A LAS C     | PLANTEL 3 | 11,757.60                           | 11,757.60 | 11,757.60 | 70,545.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | ÉTICA II                 | PLANTEL 3 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | CIENCIAS DE LA SALUD     | PLANTEL 3 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | MATEMÁTICAS II, CÁLCU    | PLANTEL 3 | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | MATEMÁTICAS II           | PLANTEL 3 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | PSICOLOGÍA II            | PLANTEL 3 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 21 Horas         | 21 Horas | 21 Horas | INFORMÁTICA II, DISEÑO   | PLANTEL 3 | 10,735.20                           | 10,735.20 | 10,735.20 | 64,411.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | FÍSICA II                | PLANTEL 3 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y      | PLANTEL 3 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y      | PLANTEL 3 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE LECTURA Y      | PLANTEL 3 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 2 Horas          | 2 Horas  | 2 Horas  | EDUCACIÓN FÍSICA I       | PLANTEL 3 | 1,022.40                            | 1,022.40  | 1,022.40  | 6,134.40              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | EDUCACIÓN FÍSICA I       | PLANTEL 3 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | INTRODUCCIÓN A LAS C     | PLANTEL 3 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | HISTORIA DE MÉXICO II    | PLANTEL 3 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | HISTORIA DE MÉXICO II    | PLANTEL 3 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 21 Horas         | 21 Horas | 21 Horas | ECOLOGÍA Y MEDIO AM      | PLANTEL 3 | 10,735.20                           | 10,735.20 | 10,735.20 | 64,411.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ECOLOGÍA Y MEDIO AM      | PLANTEL 3 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | ATENCIÓN Y SERVICIO I    | PLANTEL 3 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | ATENCIÓN Y SERVICIO I    | PLANTEL 3 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CÁLCULO INTEGRAL         | PLANTEL 3 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II            | PLANTEL 3 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                          |           |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|--------------------------|-----------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad laboral  | Ubicación | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                          |           | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II            | PLANTEL 3 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | LITERATURA II            | PLANTEL 3 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora  | 15 Horas | HISTORIA UNIVERSAL C     | PLANTEL 3 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FISICA II                | PLANTEL 3 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora  | 15 Horas | FISICA II                | PLANTEL 3 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FISICA II                | PLANTEL 3 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II               | PLANTEL 3 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II               | PLANTEL 3 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | BIOLOGÍA II              | PLANTEL 3 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Hora          | 20 Hora  | 20 Horas | BIOLOGÍA II              | PLANTEL 3 | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora  | 12 Horas | INTRODUCCIÓN A LAS C     | PLANTEL 3 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | CALIDAD TOTAL            | PLANTEL 3 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | COMUNIDADES VIRTUA       | PLANTEL 4 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | INFORMÁTICA II           | PLANTEL 4 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora  | 10 Horas | COMUNIDADES VIRTUA       | PLANTEL 4 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | TALLER DE VOLEIBOL       | PLANTEL 4 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | TALLER DE DANZA          | PLANTEL 4 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | INGLÉS II                | PLANTEL 4 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | INGLÉS IV                | PLANTEL 4 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | FILOSOFIA                | PLANTEL 4 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora  | 12 Horas | ETICA II                 | PLANTEL 4 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora  | 15 Horas | MATEMÁTICAS II           | PLANTEL 4 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | CÁLCULO INTEGRAL         | PLANTEL 4 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora  | 15 Horas | FISICA II                | PLANTEL 4 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FISICA II                | PLANTEL 4 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | CALCULO INTEGRAL         | PLANTEL 4 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CALCULO INTEGRAL         | PLANTEL 4 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | MANTENIMIENTO Y RED      | PLANTEL 4 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | FILOSOFIA                | PLANTEL 4 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora  | 12 Horas | PSICOLOGIA II            | PLANTEL 4 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 21 Hora          | 21 Hora  | 21 Horas | ORIENTACION EDUCATI      | PLANTEL 4 | 10,735.20                           | 10,735.20 | 10,735.20 | 64,411.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | PSICOLOGÍA II            | PLANTEL 4 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | PRODUCCION ORAL Y E      | PLANTEL 4 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | BIOLOGÍA II              | PLANTEL 4 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ECOLOGIA Y MEDIO AM      | PLANTEL 4 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 13 Hora          | 13 Hora  | 13 Horas | QUIMICA II, ECOLOGIA Y   | PLANTEL 4 | 6,645.60                            | 6,645.60  | 6,645.60  | 39,873.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUIMICA II               | PLANTEL 4 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Hora          | 20 Hora  | 20 Horas | QUIMICA II, ECOLOGIA Y   | PLANTEL 4 | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 13 Horas         | 13 Horas | 13 Horas | INGLÉS II                | PLANTEL 4 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora  | 12 Horas | PRODUCCION ORAL Y E      | PLANTEL 4 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CIENCIAS DE LA SALUD     | PLANTEL 4 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CIENCIAS DE LA SALUD     | PLANTEL 4 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Hora          | 16 Hora  | 16 Horas | EDUCACION FISICA I, TA   | PLANTEL 4 | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Hora          | 18 Hora  | 18 Horas | HISTORIA DE MÉXICO II    | PLANTEL 4 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | HISTORIA DE MÉXICO II    | PLANTEL 4 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | HISTORIA DE MÉXICO II    | PLANTEL 4 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | TALLER DE BÁSQUETBO      | PLANTEL 4 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora  | 10 Horas | FISICA II                | PLANTEL 4 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PROBABILIDAD Y ESTAD     | PLANTEL 4 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PROBABILIDAD Y ESTAD     | PLANTEL 4 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS IV           | PLANTEL 4 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | FUNDAMENTOS DE CON       | PLANTEL 4 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | HISTORIA UNIVERSAL C     | PLANTEL 4 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora  | 15 Horas | HISTORIA UNIVERSAL C     | PLANTEL 4 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Hora          | 28 Hora  | 28 Horas | FILOSOFIA, ÉTICA II, ASI | PLANTEL 5 | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | PRODUCCIÓN ORAL Y E      | PLANTEL 5 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | TEMAS SELECTOS DE F      | PLANTEL 5 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS IV           | PLANTEL 5 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Hora          | 20 Hora  | 20 Horas | BIOLOGÍA II              | PLANTEL 5 | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 0                | 0        | 0        | BIOLOGÍA II              | PLANTEL 5 | -                                   | -         | -         | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 0                | 0        | 0        | BIOLOGÍA II, TEMAS SEL   | PLANTEL 5 | -                                   | -         | -         | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TEMAS SELECTOS DE F      | PLANTEL 5 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Hora          | 24 Hora  | 24 Horas | INGLES IV                | PLANTEL 5 | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                         |           |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|-------------------------|-----------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoría                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                         |           | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | PRODUCCIÓN ORAL Y E     | PLANTEL 5 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | MATEMÁTICAS IV          | PLANTEL 5 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 2 Horas          | 2 Horas  | 2 Horas  | EDUCACION FISICA I      | PLANTEL 5 | 1,022.40                            | 1,022.40  | 1,022.40  | 6,134.40              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | HERRAMIENTAS INFORM     | PLANTEL 5 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | INFORMÁTICA II          | PLANTEL 5 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | TALLER DE BANDA DE G    | PLANTEL 5 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | FISICA II               | PLANTEL 5 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | FISICA II               | PLANTEL 5 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | QUIMICA II              | PLANTEL 5 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | QUIMICA II              | PLANTEL 5 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ECOLOGIA Y MEDIO AMI    | PLANTEL 5 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | QUIMICA II              | PLANTEL 5 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE TEATRO        | PLANTEL 5 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | ÉTICA II                | PLANTEL 5 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | INTRODUCCIÓN A LAS C    | PLANTEL 5 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | DISEÑO DIGITAL SISTE    | PLANTEL 5 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | CIENCIAS DE LA COMUN    | PLANTEL 5 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | LITERATURA II           | PLANTEL 5 | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II          | PLANTEL 5 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | HERRAMIENTAS INFORM     | PLANTEL 5 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | HERRAMIENTAS INFORM     | PLANTEL 5 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 23 Horas         | 23 Horas | 23 Horas | ECOLOGIA Y MEDIO AMI    | PLANTEL 5 | 11,757.60                           | 11,757.60 | 11,757.60 | 70,545.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | CÁLCULO INTEGRAL        | PLANTEL 5 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas  | 7 Horas  | FUNDAMENTOS DE CON      | PLANTEL 5 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | PRODUCCIÓN ORAL Y E     | PLANTEL 5 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | PRODUCCION ORAL Y E     | PLANTEL 5 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | HISTORIA DE MEXICO II   | PLANTEL 5 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | ÉTICA II                | PLANTEL 5 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | HISTORIA UNIVERSAL C    | PLANTEL 5 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | HISTORIA UNIVERSAL C    | PLANTEL 5 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | HISTORIA DE MÉXICO II   | PLANTEL 5 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Horas         | 16 Horas | 16 Horas | CÁLCULO INTEGRAL, MA    | PLANTEL 5 | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | CÁLCULO INTEGRAL        | PLANTEL 5 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II          | PLANTEL 5 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II          | PLANTEL 5 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | CIENCIAS DE LA SALUD    | PLANTEL 5 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Horas         | 20 Horas | 20 Horas | QUIMICA II, CIENCIAS DE | PLANTEL 5 | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | HISTORIA DE MÉXICO II   | PLANTEL 5 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | INTRODUCCIÓN A LAS C    | PLANTEL 5 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUIMICA II              | PLANTEL 5 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | TEMAS SELECTOS DE G     | PLANTEL 5 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y     | PLANTEL 5 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Horas         | 20 Horas | 20 Horas | INGLÉS II, LITERATURA I | PLANTEL 5 | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | FISICA II               | PLANTEL 5 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | FISICA II               | PLANTEL 5 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PSICOLOGIA II           | PLANTEL 5 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 31 Horas         | 31 Horas | 31 Horas | CIENCIAS DE LA COMUN    | PLANTEL 5 | 15,847.20                           | 15,847.20 | 15,847.20 | 95,083.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CÁLCULO INTEGRAL        | PLANTEL 6 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CÁLCULO INTEGRAL        | PLANTEL 6 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | ÉTICA II, HISTORIA DE M | PLANTEL 6 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | BIOLOGIA II             | PLANTEL 6 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | COMUNIDADES VIRTUA      | PLANTEL 6 | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 0                | 0        | 0        | DISEÑO DIGITAL PÁGIN    | PLANTEL 6 | -                                   | -         | -         | 10,735.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 21 Horas         | 21 Horas | 21 Horas | MATEMÁTICAS IV, ASES    | PLANTEL 6 | 10,735.20                           | 10,735.20 | 10,735.20 | 64,411.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | INGLES IV               | PLANTEL 6 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 14 Horas         | 14 Horas | 14 Horas | FUNDAMENTOS DE CON      | PLANTEL 6 | 7,156.80                            | 7,156.80  | 7,156.80  | 42,940.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 0                | 0        | 0        | TALLER DE BANDA DE G    | PLANTEL 6 | -                                   | -         | -         | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE DANZA         | PLANTEL 6 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Horas         | 16 Horas | 16 Horas | BIOLOGIA II             | PLANTEL 6 | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | CIENCIAS DE LA SALUD    | PLANTEL 6 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PSICOLOGIA II           | PLANTEL 6 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INGLES II, INGLÉS IV    | PLANTEL 6 | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | PRODUCCIÓN ORAL Y E     | PLANTEL 6 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                         |           |                                     |           |           |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|-------------------------|-----------|-------------------------------------|-----------|-----------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) |           |           |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                         |           | Abril                               | Mayo      | Junio     |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | PRODUCCION ORAL Y E     | PLANTEL 6 | 3,067.20                            | 3,067.20  | 3,067.20  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUIMICA II              | PLANTEL 6 | 2,556.00                            | 2,556.00  | 2,556.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | QUIMICA II              | PLANTEL 6 | 5,112.00                            | 5,112.00  | 5,112.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ECOLOGIA Y MEDIO AM     | PLANTEL 6 | 3,067.20                            | 3,067.20  | 3,067.20  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUIMICA II              | PLANTEL 6 | 2,556.00                            | 2,556.00  | 2,556.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | ECOLOGIA Y MEDIO AM     | PLANTEL 6 | 4,600.80                            | 4,600.80  | 4,600.80  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | MATEMÁTICAS II, MATE    | PLANTEL 6 | 5,112.00                            | 5,112.00  | 5,112.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CIENCIAS DE LA SALUD    | PLANTEL 6 | 1,533.60                            | 1,533.60  | 1,533.60  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | MATEMÁTICAS II          | PLANTEL 6 | 7,668.00                            | 7,668.00  | 7,668.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II          | PLANTEL 6 | 2,556.00                            | 2,556.00  | 2,556.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CÁLCULO INTEGRAL        | PLANTEL 6 | 1,533.60                            | 1,533.60  | 1,533.60  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | HISTORIA UNIVERSAL C    | PLANTEL 6 | 1,533.60                            | 1,533.60  | 1,533.60  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 27 Horas         | 27 Horas | 27 Horas | FUNDAMENTOS DE CON      | PLANTEL 7 | 13,802.40                           | 13,802.40 | 13,802.40 |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 2 Horas          | 2 Horas  | 2 Horas  | EDUCACIÓN FÍSICA I      | PLANTEL 7 | 1,022.40                            | 1,022.40  | 1,022.40  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | EDUCACIÓN FÍSICA I      | PLANTEL 7 | 5,112.00                            | 5,112.00  | 5,112.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | PROBABILIDAD Y ESTAC    | PLANTEL 7 | 6,134.40                            | 6,134.40  | 6,134.40  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | PROBABILIDAD Y ESTAC    | PLANTEL 7 | 4,600.80                            | 4,600.80  | 4,600.80  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | PROBABILIDAD Y ESTAC    | PLANTEL 7 | 3,067.20                            | 3,067.20  | 3,067.20  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | TALLER DE FÚTBOL        | PLANTEL 7 | 1,533.60                            | 1,533.60  | 1,533.60  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Horas         | 20 Horas | 20 Horas | QUIMICA II              | PLANTEL 7 | 10,224.00                           | 10,224.00 | 10,224.00 |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | CIENCIAS DE LA COMUN    | PLANTEL 7 | 3,067.20                            | 3,067.20  | 3,067.20  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | FILOSOFIA               | PLANTEL 7 | 4,089.60                            | 4,089.60  | 4,089.60  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | VENTAS                  | PLANTEL 7 | 1,533.60                            | 1,533.60  | 1,533.60  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | RELACIONES HUMANAS      | PLANTEL 7 | 3,067.20                            | 3,067.20  | 3,067.20  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | FUNDAMENTOS DE CON      | PLANTEL 7 | 2,044.80                            | 2,044.80  | 2,044.80  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | MATEMÁTICAS II          | PLANTEL 7 | 5,112.00                            | 5,112.00  | 5,112.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ORIENTACIÓN EDUCATI     | PLANTEL 7 | 1,533.60                            | 1,533.60  | 1,533.60  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ÉTICA II                | PLANTEL 7 | 1,533.60                            | 1,533.60  | 1,533.60  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | ÉTICA II                | PLANTEL 7 | 6,134.40                            | 6,134.40  | 6,134.40  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FÍSICA II               | PLANTEL 7 | 2,556.00                            | 2,556.00  | 2,556.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 21 Horas         | 21 Horas | 21 Horas | ECOLOGIA Y MEDIO AM     | PLANTEL 7 | 10,735.20                           | 10,735.20 | 10,735.20 |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | BIOLOGÍA II             | PLANTEL 7 | 2,044.80                            | 2,044.80  | 2,044.80  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ECOLOGIA Y MEDIO AM     | PLANTEL 7 | 1,533.60                            | 1,533.60  | 1,533.60  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | PRODUCCION ORAL Y E     | PLANTEL 7 | 6,134.40                            | 6,134.40  | 6,134.40  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | PSICOLOGIA II           | PLANTEL 7 | 3,067.20                            | 3,067.20  | 3,067.20  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | ORIENTACIÓN EDUCATI     | PLANTEL 7 | 4,600.80                            | 4,600.80  | 4,600.80  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | ORIENTACIÓN EDUCATI     | PLANTEL 7 | 7,668.00                            | 7,668.00  | 7,668.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PÁGINAS WEB             | PLANTEL 7 | 1,533.60                            | 1,533.60  | 1,533.60  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | DISEÑO DIGITAL          | PLANTEL 7 | 2,044.80                            | 2,044.80  | 2,044.80  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | HERRAMIENTAS INFOR      | PLANTEL 7 | 2,044.80                            | 2,044.80  | 2,044.80  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | TALLER DE DANZA         | PLANTEL 7 | 3,067.20                            | 3,067.20  | 3,067.20  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | INTRODUCCIÓN A LAS C    | PLANTEL 7 | 4,600.80                            | 4,600.80  | 4,600.80  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | INTRODUCCIÓN A LAS C    | PLANTEL 7 | 1,533.60                            | 1,533.60  | 1,533.60  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | CIENCIAS DE LA COMUN    | PLANTEL 7 | 3,067.20                            | 3,067.20  | 3,067.20  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | PSICOLOGIA II           | PLANTEL 7 | 3,067.20                            | 3,067.20  | 3,067.20  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PSICOLOGIA II           | PLANTEL 7 | 1,533.60                            | 1,533.60  | 1,533.60  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ORIENTACIÓN EDUCATI     | PLANTEL 7 | 3,067.20                            | 3,067.20  | 3,067.20  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FÍSICA II               | PLANTEL 7 | 2,556.00                            | 2,556.00  | 2,556.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | FÍSICA II               | PLANTEL 7 | 5,112.00                            | 5,112.00  | 5,112.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FÍSICA II               | PLANTEL 7 | 2,556.00                            | 2,556.00  | 2,556.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | FÍSICA II, MATEMÁTICAS  | PLANTEL 7 | 5,112.00                            | 5,112.00  | 5,112.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | LITERATURA II           | PLANTEL 7 | 4,600.80                            | 4,600.80  | 4,600.80  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | LITERATURA II           | PLANTEL 7 | 4,600.80                            | 4,600.80  | 4,600.80  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II           | PLANTEL 7 | 1,533.60                            | 1,533.60  | 1,533.60  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | TALLER DE LECTURA Y     | PLANTEL 7 | 6,134.40                            | 6,134.40  | 6,134.40  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | MATEMÁTICAS II          | PLANTEL 7 | 7,668.00                            | 7,668.00  | 7,668.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | PRODUCCION ORAL Y E     | PLANTEL 7 | 7,668.00                            | 7,668.00  | 7,668.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | HISTORIA UNIVERSAL C    | PLANTEL 7 | 6,134.40                            | 6,134.40  | 6,134.40  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | HISTORIA DE MEXICO II   | PLANTEL 7 | 6,134.40                            | 6,134.40  | 6,134.40  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ECOLOGIA Y MEDIO AM     | PLANTEL 7 | 1,533.60                            | 1,533.60  | 1,533.60  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Horas         | 16 Horas | 16 Horas | FILOSOFIA               | PLANTEL 7 | 8,179.20                            | 8,179.20  | 8,179.20  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | HISTORIA UNIVERSAL C    | PLANTEL 7 | 7,668.00                            | 7,668.00  | 7,668.00  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II           | PLANTEL 7 | 1,533.60                            | 1,533.60  | 1,533.60  |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad /<br>Institución | Estructura de la Plantilla |                         |                              |        |        |                  |         |          |                            |           |                                     |           |           |                          |
|------------------------------|----------------------------|-------------------------|------------------------------|--------|--------|------------------|---------|----------|----------------------------|-----------|-------------------------------------|-----------|-----------|--------------------------|
|                              | Categoría                  | Tipo de<br>personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |         |          | Responsabilidad<br>laboral | Ubicación | Costo total de la plantilla (Pesos) |           |           |                          |
|                              |                            |                         | Abril                        | Mayo   | Junio  | Abril            | Mayo    | Junio    |                            |           | Abril                               | Mayo      | Junio     | Acumulado<br>Enero-Junio |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | HISTORIA DE MÉXICO II      | PLANTEL 7 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | HISTORIA DE MÉXICO II      | PLANTEL 7 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | INTRODUCCION A LAS C       | PLANTEL 7 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | CÁLCULO INTEGRAL, CA       | PLANTEL 8 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | CÁLCULO INTEGRAL           | PLANTEL 8 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | PRODUCCION ORAL Y E        | PLANTEL 8 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | PRODUCCION ORAL Y E        | PLANTEL 8 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | FUNDAMENTOS DE CON         | PLANTEL 8 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | PRODUCCION ORAL Y E        | PLANTEL 8 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | PRODUCCION ORAL Y E        | PLANTEL 8 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 18 Hora          | 18 Hora | 18 Horas | INTRODUCCION A LAS C       | PLANTEL 8 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | INTRODUCCION A LAS C       | PLANTEL 8 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | SOCIOLOGÍA II              | PLANTEL 8 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | LITERATURA II, LITERAT     | PLANTEL 8 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 17 Hora          | 17 Hora | 17 Horas | TALLER DE LECTURA Y        | PLANTEL 8 | 8,690.40                            | 8,690.40  | 8,690.40  | 52,142.40                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | TALLER DE LECTURA Y        | PLANTEL 8 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS IV, MATE       | PLANTEL 8 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | TALLER DE TEATRO           | PLANTEL 8 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | RELACIONES HUMANAS         | PLANTEL 8 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 27 Hora          | 27 Hora | 27 Horas | RELACIONES HUMANAS         | PLANTEL 8 | 13,802.40                           | 13,802.40 | 13,802.40 | 82,814.40                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | PSICOLOGÍA II              | PLANTEL 8 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | PSICOLOGÍA II              | PLANTEL 8 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ORIENTACION EDUCATI        | PLANTEL 8 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | PSICOLOGÍA II              | PLANTEL 8 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | CÁLCULO INTEGRAL           | PLANTEL 8 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 8 Horas | 8 Horas  | BIOLOGÍA II                | PLANTEL 8 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 16 Hora          | 16 Hora | 16 Horas | BIOLOGÍA II                | PLANTEL 8 | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | BIOLOGÍA II                | PLANTEL 8 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | TALLER DE LECTURA Y        | PLANTEL 8 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | LITERATURA II              | PLANTEL 8 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | TALLER DE LECTURA Y        | PLANTEL 8 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,808.40                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | ECOLOGÍA Y MEDIO AM        | PLANTEL 8 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | ECOLOGÍA Y MEDIO AM        | PLANTEL 8 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | FISICA II                  | PLANTEL 8 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | FILOSOFÍA, HISTORIA U      | PLANTEL 8 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | HISTORIA DE MÉXICO II      | PLANTEL 8 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 24 Hora          | 24 Hora | 24 Horas | BIOLOGÍA II                | PLANTEL 8 | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | FISICA II                  | PLANTEL 8 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS II             | PLANTEL 8 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | MATEMÁTICAS II, FISICA     | PLANTEL 8 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | FISICA II                  | PLANTEL 8 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 21 Hora          | 21 Hora | 21 Horas | ÉTICA II                   | PLANTEL 8 | 10,735.20                           | 10,735.20 | 10,735.20 | 64,411.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | MATEMÁTICAS IV             | PLANTEL 8 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS II             | PLANTEL 8 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | MATEMÁTICAS IV             | PLANTEL 8 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | INGLES II, INGLÉS IV       | PLANTEL 8 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | INGLES II, INGLÉS IV, EC   | PLANTEL 8 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 25 Hora          | 25 Hora | 25 Horas | QUÍMICA II                 | PLANTEL 8 | 12,780.00                           | 12,780.00 | 12,780.00 | 76,680.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | QUÍMICA II                 | PLANTEL 8 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | CIENCIAS DE LA SALUD       | PLANTEL 8 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | CIENCIAS DE LA SALUD       | PLANTEL 8 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | CIENCIAS DE LA SALUD       | PLANTEL 8 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | CIENCIAS DE LA SALUD       | PLANTEL 8 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 2 Horas          | 2 Horas | 2 Horas  | EDUCACIÓN FISICA I         | PLANTEL 8 | 1,022.40                            | 1,022.40  | 1,022.40  | 6,134.40                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 14 Hora          | 14 Hora | 14 Horas | MATEMÁTICAS IV, PROE       | PLANTEL 8 | 7,156.80                            | 7,156.80  | 7,156.80  | 42,940.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | CÁLCULO INTEGRAL           | PLANTEL 8 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | INFORMÁTICA II             | PLANTEL 8 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | ORIENTACION EDUCATI        | PLANTEL 8 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | ÉTICA II                   | PLANTEL 8 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 18 Hora          | 18 Hora | 18 Horas | ORIENTACION EDUCATI        | PLANTEL 8 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | INGLES II, INGLÉS IV       | PLANTEL 8 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | INGLES II                  | PLANTEL 8 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | HISTORIA DE MÉXICO II      | PLANTEL 8 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |         |          |                         |           |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|---------|----------|-------------------------|-----------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |         |          | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo    | Junio    |                         |           | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Hora          | 18 Hora | 18 Horas | INTRODUCCIÓN A LAS C    | PLANTEL 8 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS II          | PLANTEL 8 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | LITERATURA II           | PLANTEL 9 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | TALLER DE LECTURA Y     | PLANTEL 9 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | PROBABILIDAD Y ESTAD    | PLANTEL 9 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | PROBABILIDAD Y ESTAD    | PLANTEL 9 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | MANTENIMIENTO Y RED     | PLANTEL 9 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | COMUNIDADES VIRTUAL     | PLANTEL 9 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | PÁGINAS WEB, ASESOR     | PLANTEL 9 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | HERRAMIENTAS INFOR      | PLANTEL 9 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | HISTORIA DE MEXICO II   | PLANTEL 9 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | HISTORIA DE MÉXICO II   | PLANTEL 9 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | CIENCIAS DE LA SALUD    | PLANTEL 9 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ECOLOGÍA Y MEDIO AM     | PLANTEL 9 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Hora          | 18 Hora | 18 Horas | INGLÉS II, INGLÉS IV    | PLANTEL 9 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | INGLES IV               | PLANTEL 9 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | EDUCACION FISICA I, TA  | PLANTEL 9 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | INGLES II, INGLÉS IV    | PLANTEL 9 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | PRODUCCIÓN ORAL Y E     | PLANTEL 9 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | CIENCIAS DE LA SALUD    | PLANTEL 9 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | CIENCIAS DE LA SALUD    | PLANTEL 9 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Hora          | 18 Hora | 18 Horas | INTRODUCCIÓN A LAS C    | PLANTEL 9 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | INTRODUCCION A LAS C    | PLANTEL 9 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | ÉTICA II                | PLANTEL 9 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | PSICOLOGÍA II           | PLANTEL 9 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas | 7 Horas  | COMUNIDADES VIRTUAL     | PLANTEL 9 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | INFORMATICA II          | PLANTEL 9 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | FILOSOFIA               | PLANTEL 9 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 19 Hora          | 19 Hora | 19 Horas | COMUNIDADES VIRTUAL     | PLANTEL 9 | 9,712.80                            | 9,712.80  | 9,712.80  | 58,276.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | PSICOLOGIA II           | PLANTEL 9 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | HISTORIA UNIVERSAL C    | PLANTEL 9 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | HISTORIA UNIVERSAL C    | PLANTEL 9 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 13 Hora          | 13 Hora | 13 Horas | CALIDAD TOTAL, PLANE    | PLANTEL 9 | 6,645.60                            | 6,645.60  | 6,645.60  | 39,873.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | QUIMICA II              | PLANTEL 9 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | PROBABILIDAD Y ESTAD    | PLANTEL 9 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS IV          | PLANTEL 9 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS IV          | PLANTEL 9 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE LECTURA Y     | PLANTEL 9 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE LECTURA Y     | PLANTEL 9 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 25 Hora          | 25 Hora | 25 Horas | FISICA II               | PLANTEL 9 | 12,780.00                           | 12,780.00 | 12,780.00 | 76,880.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE DANZA         | PLANTEL 9 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | FUNDAMENTOS DE CON      | PLANTEL 9 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | VENTAS                  | PLANTEL 9 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | FILOSOFIA               | PLANTEL 9 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | INTRODUCCIÓN A LAS C    | PLANTEL 9 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | FILOSOFIA               | PLANTEL 9 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE FÚTBOL        | PLANTEL 9 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | FILOSOFIA               | PLANTEL 9 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ÉTICA II                | PLANTEL 9 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | ÉTICA II                | PLANTEL 9 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | ÉTICA II                | PLANTEL 9 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Hora          | 18 Hora | 18 Horas | ÉTICA II, FILOSOFÍA     | PLANTEL 9 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | INTRODUCCION A LAS C    | PLANTEL 9 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Hora          | 16 Hora | 16 Horas | FUNDAMENTOS DE CON      | PLANTEL 9 | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | CÁLCULO INTEGRAL, PF    | PLANTEL 9 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Hora          | 16 Hora | 16 Horas | QUÍMICA II, CIENCIAS DE | PLANTEL 9 | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | BIOLOGÍA II             | PLANTEL 9 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | FISICA II               | PLANTEL 9 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | FISICA II               | PLANTEL 9 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS II          | PLANTEL 9 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | FISICA II               | PLANTEL 9 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | FISICA II               | PLANTEL 9 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | FORMACION EMPRESAR      | PLANTEL 9 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                         |            |                                     |           |                                   |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|-------------------------|------------|-------------------------------------|-----------|-----------------------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad laboral | Ubicación  | Costo total de la plantilla (Pesos) |           |                                   |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                         |            | Abril                               | Mayo      | Junio<br>Acumulado<br>Enero-Junio |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | PRODUCCIÓN ORAL Y E     | PLANTEL 9  | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II           | PLANTEL 9  | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | FORMACIÓN EMPRESARIAL   | PLANTEL 9  | 4,089.60                            | 4,089.60  | 4,089.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 16 Horas         | 16 Horas | 16 Horas | HISTORIA UNIVERSAL C    | PLANTEL 9  | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | HISTORIA UNIVERSAL C    | PLANTEL 9  | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | PSICOLOGÍA II. ORIENTA  | PLANTEL 9  | 12,268.80                           | 12,268.80 | 12,268.80                         |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | ORIENTACIÓN EDUCATI     | PLANTEL 9  | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | MATEMÁTICAS II          | PLANTEL 9  | 7,668.00                            | 7,668.00  | 7,668.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | HERRAMIENTAS INFOR      | PLANTEL 10 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II              | PLANTEL 10 | 2,556.00                            | 2,556.00  | 2,556.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | EDUCACIÓN FÍSICA I      | PLANTEL 10 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 2 Horas          | 2 Horas  | 2 Horas  | EDUCACIÓN FÍSICA I      | PLANTEL 10 | 1,022.40                            | 1,022.40  | 1,022.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INTRODUCCIÓN A LAS C    | PLANTEL 10 | 12,268.80                           | 12,268.80 | 12,268.80                         |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | ECOLOGÍA Y MEDIO AM     | PLANTEL 10 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | ECOLOGÍA Y MEDIO AM     | PLANTEL 10 | 6,134.40                            | 6,134.40  | 6,134.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | BIOLOGÍA II             | PLANTEL 10 | 6,134.40                            | 6,134.40  | 6,134.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | ÉTICA II                | PLANTEL 10 | 6,134.40                            | 6,134.40  | 6,134.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FÍSICA II               | PLANTEL 10 | 2,556.00                            | 2,556.00  | 2,556.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 0                | 0        | 0        | DIBUJO TÉCNICO Y TAL    | PLANTEL 10 | -                                   | -         | -                                 |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | CALIDAD TOTAL, CONTR    | PLANTEL 10 | 9,201.60                            | 9,201.60  | 9,201.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | MATEMÁTICAS II          | PLANTEL 10 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas  | 7 Horas  | FUNDAMENTOS DE CON      | PLANTEL 10 | 3,578.40                            | 3,578.40  | 3,578.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | PLANEACIÓN FINANCIER    | PLANTEL 10 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II          | PLANTEL 10 | 2,556.00                            | 2,556.00  | 2,556.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | RELACIONES HUMANAS      | PLANTEL 10 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | SISTEMAS DE COMUNIC     | PLANTEL 10 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | SISTEMAS DE COMUNIC     | PLANTEL 10 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | ÉTICA II                | PLANTEL 10 | 6,134.40                            | 6,134.40  | 6,134.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ÉTICA II                | PLANTEL 10 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ÉTICA II                | PLANTEL 10 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | PROBABILIDAD Y ESTAD    | PLANTEL 10 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PROBABILIDAD Y ESTAD    | PLANTEL 10 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE LECTURA Y     | PLANTEL 10 | 4,089.60                            | 4,089.60  | 4,089.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y     | PLANTEL 10 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y     | PLANTEL 10 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | INGLÉS II, INGLÉS IV    | PLANTEL 10 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ELECTRÓNICA DIGITAL     | PLANTEL 10 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 13 Horas         | 13 Horas | 13 Horas | HERRAMIENTAS INFOR      | PLANTEL 10 | 6,645.60                            | 6,645.60  | 6,645.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | INFORMÁTICA APLICADA    | PLANTEL 10 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 19 Horas         | 19 Horas | 19 Horas | FILOSOFÍA, HISTORIA U   | PLANTEL 10 | 9,712.80                            | 9,712.80  | 9,712.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | HISTORIA DE MÉXICO II   | PLANTEL 10 | 6,134.40                            | 6,134.40  | 6,134.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | LITERATURA II           | PLANTEL 10 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | LITERATURA II           | PLANTEL 10 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | INGLÉS II, INGLÉS IV    | PLANTEL 10 | 9,201.60                            | 9,201.60  | 9,201.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | INGLÉS IV, PRODUCCIÓN   | PLANTEL 10 | 6,134.40                            | 6,134.40  | 6,134.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas  | 7 Horas  | PÁGINAS WEB, SOCIOL     | PLANTEL 10 | 3,578.40                            | 3,578.40  | 3,578.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | INFORMÁTICA APLICADA    | PLANTEL 10 | 4,089.60                            | 4,089.60  | 4,089.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | MANTENIMIENTO Y RED     | PLANTEL 10 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 14 Horas         | 14 Horas | 14 Horas | MANTENIMIENTO Y RED     | PLANTEL 10 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | CIENCIAS DE LA SALUD    | PLANTEL 10 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CIENCIAS DE LA SALUD    | PLANTEL 10 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | FÍSICA II               | PLANTEL 10 | 7,668.00                            | 7,668.00  | 7,668.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | FÍSICA II, CÁLCULO INTE | PLANTEL 10 | 4,089.60                            | 4,089.60  | 4,089.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | FILOSOFÍA               | PLANTEL 10 | 4,089.60                            | 4,089.60  | 4,089.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | HISTORIA DE MÉXICO II   | PLANTEL 10 | 9,201.60                            | 9,201.60  | 9,201.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | INTRODUCCIÓN A LAS C    | PLANTEL 10 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | MATEMÁTICAS IV          | PLANTEL 10 | 7,668.00                            | 7,668.00  | 7,668.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | FÍSICA II, CÁLCULO INTE | PLANTEL 10 | 4,089.60                            | 4,089.60  | 4,089.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | ÉTICA II                | PLANTEL 10 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | PRODUCCIÓN ORAL Y E     | PLANTEL 10 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | QUÍMICA II              | PLANTEL 10 | 5,112.00                            | 5,112.00  | 5,112.00                          |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |         |         |                         |                        |                                     |      |           |                       |           |           |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|---------|---------|-------------------------|------------------------|-------------------------------------|------|-----------|-----------------------|-----------|-----------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |         |         | Responsabilidad laboral | Ubicación              | Costo total de la plantilla (Pesos) |      |           |                       |           |           |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo    | Junio   |                         |                        | Abril                               | Mayo | Junio     | Acumulado Enero-Junio |           |           |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 12 Hora | 12 Hora | 12 Horas                | BIOLOGÍA II            | PLANTEL 10                          |      | 6,134.40  | 6,134.40              | 6,134.40  | 36,806.40 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 4 Horas | 4 Horas | 4 Horas                 | BIOLOGÍA II            | PLANTEL 10                          |      | 2,044.80  | 2,044.80              | 2,044.80  | 12,268.80 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 24 Hora | 24 Hora | 24 Horas                | CÁLCULO INTEGRAL, PR   | PLANTEL 10                          |      | 12,268.80 | 12,268.80             | 12,268.80 | 73,612.80 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 6 Horas | 6 Horas | 6 Horas                 | INGLES IV              | PLANTEL 10                          |      | 3,067.20  | 3,067.20              | 3,067.20  | 18,403.20 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 4 Horas | 4 Horas | 4 Horas                 | BIOLOGÍA II            | PLANTEL 10                          |      | 2,044.80  | 2,044.80              | 2,044.80  | 12,268.80 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 16 Hora | 16 Hora | 16 Horas                | FILOSOFIA              | PLANTEL 10                          |      | 8,179.20  | 8,179.20              | 8,179.20  | 49,075.20 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 12 Hora | 12 Hora | 12 Horas                | SOCIOLOGIA II          | PLANTEL 10                          |      | 6,134.40  | 6,134.40              | 6,134.40  | 36,806.40 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 2 Horas | 2 Horas | 2 Horas                 | EDUCACION FISICA I     | PLANTEL 10                          |      | 1,022.40  | 1,022.40              | 1,022.40  | 6,134.40  |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 0       | 0       | 0                       | DIBUJO TECNICO Y TAL   | PLANTEL 10                          |      | -         | -                     | -         | 4,600.80  |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 3 Horas | 3 Horas | 3 Horas                 | PROBABILIDAD Y ESTAD   | PLANTEL 10                          |      | 1,533.60  | 1,533.60              | 1,533.60  | 9,201.60  |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 18 Hora | 18 Hora | 18 Horas                | INGLES II, PRODUCCION  | PLANTEL 10                          |      | 9,201.60  | 9,201.60              | 9,201.60  | 55,209.60 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 18 Hora | 18 Hora | 18 Horas                | INTRODUCCION A LAS C   | PLANTEL 10                          |      | 9,201.60  | 9,201.60              | 9,201.60  | 55,209.60 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 15 Hora | 15 Hora | 15 Horas                | HISTORIA DE MEXICO II  | PLANTEL 10                          |      | 7,668.00  | 7,668.00              | 7,668.00  | 46,008.00 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 12 Hora | 12 Hora | 12 Horas                | FILOSOFIA              | PLANTEL 10                          |      | 6,134.40  | 6,134.40              | 6,134.40  | 36,806.40 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 24 Hora | 24 Hora | 24 Horas                | ORIENTACIÓN EDUCATI    | PLANTEL 10                          |      | 12,268.80 | 12,268.80             | 12,268.80 | 73,612.80 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 3 Horas | 3 Horas | 3 Horas                 | ORIENTACIÓN EDUCATI    | PLANTEL 10                          |      | 1,533.60  | 1,533.60              | 1,533.60  | 9,201.60  |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 6 Horas | 6 Horas | 6 Horas                 | LITERATURA II          | PLANTEL 10                          |      | 3,067.20  | 3,067.20              | 3,067.20  | 18,403.20 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 15 Hora | 15 Hora | 15 Horas                | INTRODUCCION A LAS C   | PLANTEL 10                          |      | 7,668.00  | 7,668.00              | 7,668.00  | 46,008.00 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 3 Horas | 3 Horas | 3 Horas                 | INTRODUCCIÓN A LAS C   | PLANTEL 10                          |      | 1,533.60  | 1,533.60              | 1,533.60  | 9,201.60  |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 12 Hora | 12 Hora | 12 Horas                | TALLER DE LECTURA Y    | PLANTEL 10                          |      | 6,134.40  | 6,134.40              | 6,134.40  | 36,806.40 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 10 Hora | 10 Hora | 10 Horas                | FISICA II              | PLANTEL 10                          |      | 5,112.00  | 5,112.00              | 5,112.00  | 30,672.00 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 6 Horas | 6 Horas | 6 Horas                 | CIENCIAS DE LA SALUD   | PLANTEL 10                          |      | 3,067.20  | 3,067.20              | 3,067.20  | 18,403.20 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 5 Horas | 5 Horas | 5 Horas                 | FISICA II              | PLANTEL 10                          |      | 2,556.00  | 2,556.00              | 2,556.00  | 15,336.00 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 10 Hora | 10 Hora | 10 Horas                | FISICA II              | PLANTEL 10                          |      | 5,112.00  | 5,112.00              | 5,112.00  | 30,672.00 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 19 Hora | 19 Hora | 19 Horas                | MATEMÁTICAS IV, PROE   | PLANTEL 10                          |      | 9,712.80  | 9,712.80              | 9,712.80  | 58,276.80 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 10 Hora | 10 Hora | 10 Horas                | MATEMÁTICAS IV         | PLANTEL 10                          |      | 5,112.00  | 5,112.00              | 5,112.00  | 30,672.00 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 15 Hora | 15 Hora | 15 Horas                | PRODUCCION ORAL Y E    | PLANTEL 10                          |      | 7,668.00  | 7,668.00              | 7,668.00  | 46,008.00 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 6 Horas | 6 Horas | 6 Horas                 | HISTORIA DE MÉXICO II  | PLANTEL 11                          |      | 3,067.20  | 3,067.20              | 3,067.20  | 18,403.20 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 3 Horas | 3 Horas | 3 Horas                 | HISTORIA DE MEXICO II  | PLANTEL 11                          |      | 1,533.60  | 1,533.60              | 1,533.60  | 9,201.60  |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 4 Horas | 4 Horas | 4 Horas                 | HERRAMIENTAS INFORI    | PLANTEL 11                          |      | 2,044.80  | 2,044.80              | 2,044.80  | 12,268.80 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 0       | 0       | 0                       | FISICA II, TEMAS SELEC | PLANTEL 11                          |      | -         | -                     | -         | 16,869.60 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 0       | 0       | 0                       | TEMAS SELECTOS DE F    | PLANTEL 11                          |      | -         | -                     | -         | 13,802.40 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 12 Hora | 12 Hora | 12 Horas                | RELACIONES HUMANAS     | PLANTEL 11                          |      | 6,134.40  | 6,134.40              | 6,134.40  | 36,806.40 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 20 Hora | 20 Hora | 20 Horas                | FISICA II              | PLANTEL 11                          |      | 10,224.00 | 10,224.00             | 10,224.00 | 61,344.00 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 10 Hora | 10 Hora | 10 Horas                | FISICA II              | PLANTEL 11                          |      | 5,112.00  | 5,112.00              | 5,112.00  | 30,672.00 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 3 Horas | 3 Horas | 3 Horas                 | TEMAS SELECTOS DE F    | PLANTEL 11                          |      | 1,533.60  | 1,533.60              | 1,533.60  | 9,201.60  |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 4 Horas | 4 Horas | 4 Horas                 | EDUCACIÓN FISICA I     | PLANTEL 11                          |      | 2,044.80  | 2,044.80              | 2,044.80  | 12,268.80 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 4 Horas | 4 Horas | 4 Horas                 | HERRAMIENTAS INFORI    | PLANTEL 11                          |      | 2,044.80  | 2,044.80              | 2,044.80  | 12,268.80 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 3 Horas | 3 Horas | 3 Horas                 | INGLÉS IV              | PLANTEL 11                          |      | 1,533.60  | 1,533.60              | 1,533.60  | 9,201.60  |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 18 Hora | 18 Hora | 18 Horas                | PRODUCCION ORAL Y E    | PLANTEL 11                          |      | 9,201.60  | 9,201.60              | 9,201.60  | 55,209.60 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 18 Hora | 18 Hora | 18 Horas                | INGLES II, INGLÉS IV   | PLANTEL 11                          |      | 9,201.60  | 9,201.60              | 9,201.60  | 55,209.60 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 9 Horas | 9 Horas | 9 Horas                 | LITERATURA II          | PLANTEL 11                          |      | 4,600.80  | 4,600.80              | 4,600.80  | 27,604.80 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 11 Hora | 11 Hora | 11 Horas                | FILOSOFÍA, CIENCIAS D  | PLANTEL 11                          |      | 5,623.20  | 5,623.20              | 5,623.20  | 33,739.20 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 3 Horas | 3 Horas | 3 Horas                 | VENTAS                 | PLANTEL 11                          |      | 1,533.60  | 1,533.60              | 1,533.60  | 9,201.60  |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 9 Horas | 9 Horas | 9 Horas                 | ÉTICA II               | PLANTEL 11                          |      | 4,600.80  | 4,600.80              | 4,600.80  | 27,604.80 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 31 Hora | 31 Hora | 31 Horas                | TALLER DE LECTURA Y    | PLANTEL 11                          |      | 15,847.20 | 15,847.20             | 15,847.20 | 95,083.20 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 4 Horas | 4 Horas | 4 Horas                 | TALLER DE LECTURA Y    | PLANTEL 11                          |      | 2,044.80  | 2,044.80              | 2,044.80  | 12,268.80 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 6 Horas | 6 Horas | 6 Horas                 | SOCIOLOGIA II          | PLANTEL 11                          |      | 3,067.20  | 3,067.20              | 3,067.20  | 18,403.20 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 3 Horas | 3 Horas | 3 Horas                 | INFORMÁTICA II         | PLANTEL 11                          |      | 1,533.60  | 1,533.60              | 1,533.60  | 9,201.60  |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 3 Horas | 3 Horas | 3 Horas                 | ÉTICA II               | PLANTEL 11                          |      | 1,533.60  | 1,533.60              | 1,533.60  | 9,201.60  |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 3 Horas | 3 Horas | 3 Horas                 | ECOLOGIA Y MEDIO AM    | PLANTEL 11                          |      | 1,533.60  | 1,533.60              | 1,533.60  | 9,201.60  |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 15 Hora | 15 Hora | 15 Horas                | QUÍMICA II             | PLANTEL 11                          |      | 7,668.00  | 7,668.00              | 7,668.00  | 46,008.00 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 3 Horas | 3 Horas | 3 Horas                 | PRODUCCIÓN ORAL Y E    | PLANTEL 11                          |      | 1,533.60  | 1,533.60              | 1,533.60  | 9,201.60  |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 27 Hora | 27 Hora | 27 Horas                | INGLES II, INGLÉS IV   | PLANTEL 11                          |      | 13,802.40 | 13,802.40             | 13,802.40 | 82,814.40 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 6 Horas | 6 Horas | 6 Horas                 | TEMAS SELECTOS DE B    | PLANTEL 11                          |      | 3,067.20  | 3,067.20              | 3,067.20  | 18,403.20 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 7 Horas | 7 Horas | 7 Horas                 | BIOLOGÍA II, TEMAS SEL | PLANTEL 11                          |      | 3,578.40  | 3,578.40              | 3,578.40  | 21,470.40 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 8 Horas | 8 Horas | 8 Horas                 | BIOLOGÍA II            | PLANTEL 11                          |      | 4,089.60  | 4,089.60              | 4,089.60  | 24,537.60 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 10 Hora | 10 Hora | 10 Horas                | MATEMÁTICAS II         | PLANTEL 11                          |      | 5,112.00  | 5,112.00              | 5,112.00  | 30,672.00 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 5 Horas | 5 Horas | 5 Horas                 | MATEMÁTICAS IV         | PLANTEL 11                          |      | 2,556.00  | 2,556.00              | 2,556.00  | 15,336.00 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 3 Horas | 3 Horas | 3 Horas                 | CÁLCULO INTEGRAL       | PLANTEL 11                          |      | 1,533.60  | 1,533.60              | 1,533.60  | 9,201.60  |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 24 Hora | 24 Hora | 24 Horas                | INTRODUCCIÓN A LAS C   | PLANTEL 11                          |      | 12,268.80 | 12,268.80             | 12,268.80 | 73,612.80 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 9 Horas | 9 Horas | 9 Horas                 | LITERATURA II          | PLANTEL 11                          |      | 4,600.80  | 4,600.80              | 4,600.80  | 27,604.80 |
|                           | PROFESOR CB III            | DOCENTE              |                              | 511.20 | 511.20 | 511.20           | 15 Hora | 15 Hora | 15 Horas                | ORIENTACIÓN EDUCATI    | PLANTEL 11                          |      | 7,668.00  | 7,668.00              | 7,668.00  | 46,008.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |         |          |                          |            |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|---------|----------|--------------------------|------------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoría                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |         |          | Responsabilidad laboral  | Ubicación  | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo    | Junio    |                          |            | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | ÉTICA II                 | PLANTEL 11 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE LECTURA Y      | PLANTEL 11 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | CÁLCULO INTEGRAL         | PLANTEL 11 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | CÁLCULO INTEGRAL         | PLANTEL 11 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | CÁLCULO INTEGRAL         | PLANTEL 11 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ECOLOGÍA Y MEDIO AMI     | PLANTEL 12 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | ECOLOGÍA Y MEDIO AMI     | PLANTEL 12 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ECOLOGÍA Y MEDIO AMI     | PLANTEL 12 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ECOLOGÍA Y MEDIO AMI     | PLANTEL 12 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | MATEMÁTICAS II           | PLANTEL 12 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | FÍSICA II                | PLANTEL 12 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | EDUCACIÓN FÍSICA I, AS   | PLANTEL 12 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 23 Hora          | 23 Hora | 23 Horas | DISEÑO DIGITAL, HERRA    | PLANTEL 12 | 11,757.60                           | 11,757.60 | 11,757.60 | 70,545.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | HISTORIA UNIVERSAL C     | PLANTEL 12 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Hora          | 16 Hora | 16 Horas | FILOSOFÍA                | PLANTEL 12 | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | BIOLOGÍA II              | PLANTEL 12 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Hora          | 16 Hora | 16 Horas | FILOSOFÍA                | PLANTEL 12 | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | FILOSOFÍA                | PLANTEL 12 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | FILOSOFÍA                | PLANTEL 12 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | ÉTICA II                 | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | HISTORIA DE MÉXICO II    | PLANTEL 12 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | FILOSOFÍA                | PLANTEL 12 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | PROBABILIDAD Y ESTAD     | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | PROBABILIDAD Y ESTAD     | PLANTEL 12 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 11 Hora          | 11 Hora | 11 Horas | FUNDAMENTOS DE CON       | PLANTEL 12 | 5,623.20                            | 5,623.20  | 5,623.20  | 33,739.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | RELACIONES HUMANAS       | PLANTEL 12 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | FUNDAMENTOS DE CON       | PLANTEL 12 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | PSICOLOGÍA II            | PLANTEL 12 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | CÁLCULO INTEGRAL         | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | INGLÉS II, INGLÉS IV, PR | PLANTEL 12 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | PRODUCCIÓN ORAL Y E      | PLANTEL 12 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | HISTORIA UNIVERSAL C     | PLANTEL 12 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 0                | 0       | 0        | ASESORÍA                 | PLANTEL 12 | -                                   | -         | -         | 3,067.20              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | PSICOLOGÍA II            | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | LITERATURA II            | PLANTEL 12 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | LITERATURA II            | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | LITERATURA II            | PLANTEL 12 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | ORIENTACIÓN EDUCATI      | PLANTEL 12 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | PSICOLOGÍA II            | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ORIENTACIÓN EDUCATI      | PLANTEL 12 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | INFORMÁTICA II           | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | CIENCIAS DE LA SALUD     | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | BIOLOGÍA II, CIENCIAS C  | PLANTEL 12 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | SOCIOLOGÍA II            | PLANTEL 12 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE LECTURA Y      | PLANTEL 12 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ORIENTACIÓN EDUCATI      | PLANTEL 12 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 0                | 0       | 0        | ASESORÍA                 | PLANTEL 12 | -                                   | -         | -         | 7,668.00              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 30 Hora          | 30 Hora | 30 Horas | INGLÉS II, INGLÉS IV     | PLANTEL 12 | 15,336.00                           | 15,336.00 | 15,336.00 | 92,016.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | FUNDAMENTOS DE CON       | PLANTEL 12 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | VENTAS                   | PLANTEL 12 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | LITERATURA II            | PLANTEL 12 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS II, MATE     | PLANTEL 12 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | VENTAS                   | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | VENTAS                   | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | CÁLCULO INTEGRAL         | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | PRODUCCIÓN ORAL Y E      | PLANTEL 12 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | HISTORIA DE MÉXICO II    | PLANTEL 12 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Hora          | 18 Hora | 18 Horas | HISTORIA DE MÉXICO II    | PLANTEL 12 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | HISTORIA UNIVERSAL C     | PLANTEL 12 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | HISTORIA DE MÉXICO II    | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 0                | 0       | 0        | ASESORÍA                 | PLANTEL 12 | -                                   | -         | -         | 3,067.20              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | HISTORIA DE MÉXICO II    | PLANTEL 12 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Hora          | 16 Hora | 16 Horas | FUNDAMENTOS DE CON       | PLANTEL 12 | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad /<br>Institución | Estructura de la Plantilla |                         |                              |        |        |                  |          |          |                            |            |                                     |           |           |                          |
|------------------------------|----------------------------|-------------------------|------------------------------|--------|--------|------------------|----------|----------|----------------------------|------------|-------------------------------------|-----------|-----------|--------------------------|
|                              | Categoría                  | Tipo de<br>personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad<br>laboral | Ubicación  | Costo total de la plantilla (Pesos) |           |           |                          |
|                              |                            |                         | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                            |            | Abril                               | Mayo      | Junio     | Acumulado<br>Enero-Junio |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 16 Horas         | 6 Horas  | 6 Horas  | CIENCIAS DE LA SALUD       | PLANTEL 12 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 0                | 0        | 0        | HISTORIA UNIVERSAL C       | PLANTEL 12 | -                                   | -         | -         | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS IV             | PLANTEL 12 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | CÁLCULO INTEGRAL           | PLANTEL 12 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II              | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | HERRAMIENTAS INFOR         | PLANTEL 12 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas  | 7 Horas  | COMUNIDADES VIRTUAL        | PLANTEL 12 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y        | PLANTEL 12 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | PSICOLOGÍA II              | PLANTEL 12 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | BIOLOGÍA II                | PLANTEL 12 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II                 | PLANTEL 12 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CÁLCULO INTEGRAL           | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | COMUNIDADES VIRTUAL        | PLANTEL 12 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PSICOLOGÍA II              | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PSICOLOGÍA II              | PLANTEL 12 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II              | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y        | PLANTEL 13 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE LECTURA Y        | PLANTEL 13 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | HISTORIA DE MÉXICO II      | PLANTEL 13 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | HISTORIA UNIVERSAL C       | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ECOLOGÍA Y MEDIO AM        | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 27 Horas         | 27 Horas | 27 Horas | ECOLOGÍA Y MEDIO AM        | PLANTEL 13 | 13,802.40                           | 13,802.40 | 13,802.40 | 82,814.40                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | CÁLCULO INTEGRAL           | PLANTEL 13 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 16 Horas         | 16 Horas | 16 Horas | BIOLOGÍA II                | PLANTEL 13 | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ECOLOGÍA Y MEDIO AM        | PLANTEL 13 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PSICOLOGÍA II              | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II                 | PLANTEL 13 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 21 Horas         | 21 Horas | 21 Horas | EDUCACIÓN FÍSICA I, TA     | PLANTEL 13 | 10,735.20                           | 10,735.20 | 10,735.20 | 64,411.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 2 Horas          | 2 Horas  | 2 Horas  | EDUCACIÓN FÍSICA I         | PLANTEL 13 | 1,022.40                            | 1,022.40  | 1,022.40  | 6,134.40                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CIENCIAS DE LA SALUD       | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | CIENCIAS DE LA SALUD       | PLANTEL 13 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | FÍSICA II                  | PLANTEL 13 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | FÍSICA II                  | PLANTEL 13 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | FÍSICA II                  | PLANTEL 13 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FÍSICA II                  | PLANTEL 13 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | PROBABILIDAD Y ESTAD       | PLANTEL 13 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | FÍSICA II                  | PLANTEL 13 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II                 | PLANTEL 13 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II                 | PLANTEL 13 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | QUÍMICA II                 | PLANTEL 13 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE BANDA DE G       | PLANTEL 13 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | ÉTICA II                   | PLANTEL 13 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ÉTICA II                   | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PSICOLOGÍA II              | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PSICOLOGÍA II              | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 32 Horas         | 32 Horas | 32 Horas | MATEMÁTICAS II, INGLÉ      | PLANTEL 13 | 16,358.40                           | 16,358.40 | 16,358.40 | 98,150.40                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II             | PLANTEL 13 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | FUNDAMENTOS DE CON         | PLANTEL 13 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | INGLES II, INGLÉS IV       | PLANTEL 13 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II             | PLANTEL 13 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | FORMACION EMPRESAR         | PLANTEL 13 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE BÁSQUETBO        | PLANTEL 13 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PLANEACIÓN DE LA MEF       | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | TALLER DE VOLEIBOL         | PLANTEL 13 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | CALIDAD TOTAL              | PLANTEL 13 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II                 | PLANTEL 13 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II              | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | INTRODUCCIÓN A LAS C       | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ECOLOGÍA Y MEDIO AM        | PLANTEL 13 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | BIOLOGÍA II                | PLANTEL 13 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | INGLÉS II                  | PLANTEL 13 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PRODUCCIÓN ORAL Y E        | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | INGLÉS II, INGLÉS IV       | PLANTEL 13 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |         |          |                         |            |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|---------|----------|-------------------------|------------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoría                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |         |          | Responsabilidad laboral | Ubicación  | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo    | Junio    |                         |            | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | INFORMÁTICA II          | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS IV          | PLANTEL 13 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | INGLES II               | PLANTEL 13 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 14 Hora          | 14 Hora | 14 Horas | COMUNIDADES VIRTUA      | PLANTEL 13 | 7,156.80                            | 7,156.80  | 7,156.80  | 42,940.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | RELACIONES HUMANAS      | PLANTEL 13 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Hora          | 20 Hora | 20 Horas | PLANEACIÓN FINANCIER    | PLANTEL 13 | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Hora | 18 Horas | INTRODUCCIÓN A LAS C    | PLANTEL 13 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | ÉTICA II                | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Horas         | 6 Horas | 6 Horas  | HISTORIA DE MÉXICO II   | PLANTEL 13 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | ÉTICA II                | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas | 7 Horas  | FILOSOFÍA, HISTORIA D   | PLANTEL 13 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | LITERATURA II           | PLANTEL 13 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | LITERATURA II           | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | PAGINAS WEB             | PLANTEL 13 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas | 7 Horas  | INFORMÁTICA II, DISEÑO  | PLANTEL 13 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | INFORMÁTICA II          | PLANTEL 13 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS II          | PLANTEL 13 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | PRODUCCIÓN ORAL Y E     | PLANTEL 13 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | HISTORIA UNIVERSAL C    | PLANTEL 13 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | HISTORIA DE MÉXICO II   | PLANTEL 13 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | PRODUCCION ORAL Y E     | PLANTEL 14 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | CIENCIAS DE LA SALUD    | PLANTEL 14 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | ECOLOGÍA Y MEDIO AME    | PLANTEL 14 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Hora          | 16 Hora | 16 Horas | BIOLOGÍA II             | PLANTEL 14 | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 36 Hora          | 36 Hora | 36 Horas | HISTORIA UNIVERSAL C    | PLANTEL 14 | 18,403.20                           | 18,403.20 | 18,403.20 | 110,419.20            |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 13 Hora          | 13 Hora | 13 Horas | MATEMÁTICAS II, CÁLCU   | PLANTEL 14 | 6,845.60                            | 6,845.60  | 6,845.60  | 39,873.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Hora          | 18 Hora | 18 Horas | COMUNIDADES VIRTUA      | PLANTEL 14 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | INFORMÁTICA II          | PLANTEL 14 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | QUÍMICA II              | PLANTEL 14 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | QUÍMICA II              | PLANTEL 14 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | INGLÉS II               | PLANTEL 14 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | INGLES II               | PLANTEL 14 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | ORIENTACION EDUCATI     | PLANTEL 14 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | ORIENTACION EDUCATI     | PLANTEL 14 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE LECTURA Y     | PLANTEL 14 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 0                | 0       | 0        | FILOSOFIA               | PLANTEL 14 | -                                   | -         | -         | 6,134.40              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | FILOSOFIA               | PLANTEL 14 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | ÉTICA II, PSICOLOGÍA II | PLANTEL 14 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | PSICOLOGÍA II           | PLANTEL 14 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ÉTICA II                | PLANTEL 14 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | HISTORIA DE MÉXICO II   | PLANTEL 14 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | SOCIOLOGÍA II           | PLANTEL 14 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | HISTORIA DE MÉXICO II   | PLANTEL 14 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | SOCIOLOGÍA II           | PLANTEL 14 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | FÍSICA II               | PLANTEL 14 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | COMUNIDADES VIRTUA      | PLANTEL 14 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 2 Horas          | 2 Horas | 2 Horas  | EDUCACION FISICA I      | PLANTEL 14 | 1,022.40                            | 1,022.40  | 1,022.40  | 6,134.40              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | RELACIONES HUMANAS      | PLANTEL 15 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Hora          | 18 Hora | 18 Horas | RELACIONES HUMANAS      | PLANTEL 15 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | TALLER DE LECTURA Y     | PLANTEL 15 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | PRODUCCIÓN ORAL Y E     | PLANTEL 15 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas | 7 Horas  | INFORMÁTICA II, HERRA   | PLANTEL 15 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | MATEMÁTICAS IV          | PLANTEL 15 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | CIENCIAS DE LA SALUD    | PLANTEL 15 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Hora          | 20 Hora | 20 Horas | FILOSOFIA               | PLANTEL 15 | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | HISTORIA DE MÉXICO II   | PLANTEL 15 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 2 Horas          | 2 Horas | 2 Horas  | EDUCACIÓN FISICA I      | PLANTEL 15 | 1,022.40                            | 1,022.40  | 1,022.40  | 6,134.40              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 14 Hora          | 14 Hora | 14 Horas | EDUCACIÓN FISICA I, TA  | PLANTEL 15 | 7,156.80                            | 7,156.80  | 7,156.80  | 42,940.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | QUÍMICA II              | PLANTEL 15 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | QUÍMICA II              | PLANTEL 15 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | FUNDAMENTOS DE CON      | PLANTEL 15 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | FUNDAMENTOS DE CON      | PLANTEL 15 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | ÉTICA II                | PLANTEL 15 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                                      |            |                                     |           |                                   |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|--------------------------------------|------------|-------------------------------------|-----------|-----------------------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad laboral              | Ubicación  | Costo total de la plantilla (Pesos) |           |                                   |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                                      |            | Abril                               | Mayo      | Junio<br>Acumulado<br>Enero-Junio |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | ÉTICA II                             | PLANTEL 15 | 6,134.40                            | 6,134.40  | 6,134.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PSICOLOGÍA II                        | PLANTEL 15 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | MATEMÁTICAS II, CÁLCULO              | PLANTEL 15 | 4,089.60                            | 4,089.60  | 4,089.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | PRODUCCIÓN ORAL Y ESCRITA            | PLANTEL 15 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CÁLCULO INTEGRAL                     | PLANTEL 15 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS IV                       | PLANTEL 15 | 2,556.00                            | 2,556.00  | 2,556.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II                       | PLANTEL 15 | 2,556.00                            | 2,556.00  | 2,556.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 13 Horas         | 13 Horas | 13 Horas | MATEMÁTICAS II, PROBABILIDAD         | PLANTEL 15 | 6,645.60                            | 6,645.60  | 6,645.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | INGLES IV, PRODUCCIÓN ORAL Y ESCRITA | PLANTEL 15 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | TALLER DE DANZA                      | PLANTEL 15 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II                        | PLANTEL 15 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FÍSICA II                            | PLANTEL 15 | 2,556.00                            | 2,556.00  | 2,556.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | QUÍMICA II                           | PLANTEL 15 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | HISTORIA DE MÉXICO II                | PLANTEL 15 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | HISTORIA DE MÉXICO II                | PLANTEL 15 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | HISTORIA UNIVERSAL C                 | PLANTEL 15 | 7,668.00                            | 7,668.00  | 7,668.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | HISTORIA DE MÉXICO II                | PLANTEL 15 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | INTRODUCCIÓN A LAS CIENCIAS          | PLANTEL 15 | 6,134.40                            | 6,134.40  | 6,134.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ECOLOGÍA Y MEDIO AMBIENTE            | PLANTEL 15 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | BIOLOGÍA II                          | PLANTEL 15 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ECOLOGÍA Y MEDIO AMBIENTE            | PLANTEL 15 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | BIOLOGÍA II, ECOLOGÍA                | PLANTEL 15 | 9,201.60                            | 9,201.60  | 9,201.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | INGLES II, INGLES IV, PROFESOR       | PLANTEL 16 | 6,134.40                            | 6,134.40  | 6,134.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FÍSICA II                            | PLANTEL 16 | 2,556.00                            | 2,556.00  | 2,556.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | CÁLCULO INTEGRAL                     | PLANTEL 16 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE BÁSQUETBOL                 | PLANTEL 16 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CIENCIAS DE LA SALUD                 | PLANTEL 16 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | FUNDAMENTOS DE CONDUCTA              | PLANTEL 16 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | BIOLOGÍA II                          | PLANTEL 16 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS IV                       | PLANTEL 16 | 2,556.00                            | 2,556.00  | 2,556.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas  | 7 Horas  | ÉTICA II, FILOSOFÍA                  | PLANTEL 16 | 3,578.40                            | 3,578.40  | 3,578.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ÉTICA II                             | PLANTEL 16 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | ECOLOGÍA Y MEDIO AMBIENTE            | PLANTEL 16 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | FÍSICA II                            | PLANTEL 16 | 7,668.00                            | 7,668.00  | 7,668.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | FÍSICA II                            | PLANTEL 16 | 7,668.00                            | 7,668.00  | 7,668.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | PRODUCCIÓN ORAL Y ESCRITA            | PLANTEL 16 | 7,668.00                            | 7,668.00  | 7,668.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | MANTENIMIENTO Y REPARACIÓN           | PLANTEL 16 | 12,268.80                           | 12,268.80 | 12,268.80                         |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II                           | PLANTEL 16 | 2,556.00                            | 2,556.00  | 2,556.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | MATEMÁTICAS II, CÁLCULO              | PLANTEL 16 | 4,089.60                            | 4,089.60  | 4,089.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CÁLCULO INTEGRAL                     | PLANTEL 16 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | MATEMÁTICAS II                       | PLANTEL 16 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | HISTORIA UNIVERSAL C                 | PLANTEL 16 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | INTRODUCCIÓN A LAS CIENCIAS          | PLANTEL 16 | 6,134.40                            | 6,134.40  | 6,134.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ELECTRÓNICA DIGITAL                  | PLANTEL 16 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | FILOSOFÍA                            | PLANTEL 16 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | INGLES II, INGLES IV                 | PLANTEL 16 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 16 Horas         | 16 Horas | 16 Horas | TALLER DE LECTURA Y ESCRITA          | PLANTEL 16 | 8,179.20                            | 8,179.20  | 8,179.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | INTRODUCCIÓN A LAS CIENCIAS          | PLANTEL 16 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | HISTORIA DE MÉXICO II                | PLANTEL 16 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 30 Horas         | 30 Horas | 30 Horas | PRODUCCIÓN ORAL Y ESCRITA            | PLANTEL 17 | 15,336.00                           | 15,336.00 | 15,336.00                         |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | INGLES IV, PRODUCCIÓN ORAL Y ESCRITA | PLANTEL 17 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | FUNDAMENTOS DE CONDUCTA              | PLANTEL 17 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | CALIDAD TOTAL, VENTAS                | PLANTEL 17 | 7,668.00                            | 7,668.00  | 7,668.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | VENTAS                               | PLANTEL 17 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | QUÍMICA II                           | PLANTEL 17 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CIENCIAS DE LA SALUD                 | PLANTEL 17 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS IV                       | PLANTEL 17 | 2,556.00                            | 2,556.00  | 2,556.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | LITERATURA II                        | PLANTEL 17 | 7,668.00                            | 7,668.00  | 7,668.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | ECOLOGÍA Y MEDIO AMBIENTE            | PLANTEL 17 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | QUÍMICA II                           | PLANTEL 17 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | QUÍMICA II                           | PLANTEL 17 | 7,668.00                            | 7,668.00  | 7,668.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | INGLES IV                            | PLANTEL 17 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 16 Horas         | 16 Horas | 16 Horas | TALLER DE LECTURA Y ESCRITA          | PLANTEL 17 | 8,179.20                            | 8,179.20  | 8,179.20                          |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                         |            |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|-------------------------|------------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoría                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad laboral | Ubicación  | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                         |            | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 27 Horas         | 27 Horas | 27 Horas | ÉTICA II, PSICOLOGÍA II | PLANTEL 17 | 13,802.40                           | 13,802.40 | 13,802.40 | 82,814.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | PSICOLOGÍA II           | PLANTEL 17 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | PLANEACIÓN FINANCIER    | PLANTEL 17 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | RELACIONES HUMANAS      | PLANTEL 17 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas  | 7 Horas  | RELACIONES HUMANAS      | PLANTEL 17 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 14 Horas         | 14 Horas | 14 Horas | FORMACIÓN EMPRESAR      | PLANTEL 17 | 7,156.80                            | 7,156.80  | 7,156.80  | 42,940.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PROBABILIDAD Y ESTAD    | PLANTEL 17 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | FUNDAMENTOS DE CON      | PLANTEL 17 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | HISTORIA UNIVERSAL C    | PLANTEL 17 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 17 Horas         | 17 Horas | 17 Horas | ÉTICA II, FILOSOFÍA     | PLANTEL 17 | 8,690.40                            | 8,690.40  | 8,690.40  | 52,142.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ORIENTACIÓN EDUCATI     | PLANTEL 17 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ÉTICA II, ORIENTACIÓN   | PLANTEL 17 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | ECOLOGÍA Y MEDIO AM     | PLANTEL 17 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | MATEMÁTICAS II          | PLANTEL 17 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II           | PLANTEL 17 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 2 Horas          | 2 Horas  | 2 Horas  | EDUCACIÓN FÍSICA I      | PLANTEL 17 | 1,022.40                            | 1,022.40  | 1,022.40  | 6,134.40              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | TALLER DE VOLEIBOL      | PLANTEL 17 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II              | PLANTEL 17 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | FÍSICA II               | PLANTEL 17 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ECOLOGÍA Y MEDIO AM     | PLANTEL 17 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | ECOLOGÍA Y MEDIO AM     | PLANTEL 17 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 0                | 0        | 0        | HISTORIA UNIVERSAL C    | PLANTEL 17 | -                                   | -         | -         | 23,004.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | HISTORIA DE MÉXICO II   | PLANTEL 17 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | COMUNIDADES VIRTUA      | PLANTEL 17 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | TALLER DE BASQUETBO     | PLANTEL 17 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y     | PLANTEL 17 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | PSICOLOGÍA II           | PLANTEL 17 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | MATEMÁTICAS II          | PLANTEL 18 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS IV          | PLANTEL 18 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | MATEMÁTICAS IV          | PLANTEL 18 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CÁLCULO INTEGRAL        | PLANTEL 18 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE LECTURA Y     | PLANTEL 18 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas  | 7 Horas  | TALLER DE LECTURA Y     | PLANTEL 18 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y     | PLANTEL 18 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | LITERATURA II           | PLANTEL 18 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II          | PLANTEL 18 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II          | PLANTEL 18 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II          | PLANTEL 18 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | MATEMÁTICAS IV          | PLANTEL 18 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | TEMAS SELECTOS DE B     | PLANTEL 18 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 21 Horas         | 21 Horas | 21 Horas | ECOLOGÍA Y MEDIO AM     | PLANTEL 18 | 10,735.20                           | 10,735.20 | 10,735.20 | 64,411.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | CIENCIAS DE LA SALUD    | PLANTEL 18 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | INGLES II, INGLÉS IV    | PLANTEL 18 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | INGLES IV               | PLANTEL 18 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | QUÍMICA II              | PLANTEL 18 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ÉTICA II                | PLANTEL 18 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Horas         | 16 Horas | 16 Horas | FILOSOFÍA               | PLANTEL 18 | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | SOCIOLOGÍA II           | PLANTEL 18 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | ORIENTACIÓN EDUCATI     | PLANTEL 18 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PSICOLOGÍA II           | PLANTEL 18 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | PSICOLOGÍA II           | PLANTEL 18 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PSICOLOGÍA II           | PLANTEL 18 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 19 Horas         | 19 Horas | 19 Horas | FUNDAMENTOS DE CON      | PLANTEL 18 | 9,712.80                            | 9,712.80  | 9,712.80  | 58,276.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | FUNDAMENTOS DE CON      | PLANTEL 18 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | CIENCIAS DE LA SALUD    | PLANTEL 18 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PÁGINAS WEB             | PLANTEL 18 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PÁGINAS WEB             | PLANTEL 18 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 14 Horas         | 14 Horas | 14 Horas | INFORMÁTICA II, DISEÑO  | PLANTEL 18 | 7,156.80                            | 7,156.80  | 7,156.80  | 42,940.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ÉTICA II                | PLANTEL 18 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | FUNDAMENTOS DE CON      | PLANTEL 18 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | FUNDAMENTOS DE CON      | PLANTEL 18 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | INGLES IV, PRODUCCIÓN   | PLANTEL 18 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II          | PLANTEL 18 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |           |           |                               |            |                                     |           |                                   |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|-----------|-----------|-------------------------------|------------|-------------------------------------|-----------|-----------------------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Numero de plazas |           |           | Responsabilidad laboral       | Ubicación  | Costo total de la plantilla (Pesos) |           |                                   |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo      | Junio     |                               |            | Abril                               | Mayo      | Junio<br>Acumulado<br>Enero-Junio |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas   | 4 Horas   | TEMAS SELECTOS DE B           | PLANTEL 18 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas  | 18 Horas  | QUIMICA II, BIOLOGIA II,      | PLANTEL 18 | 9,201.60                            | 9,201.60  | 9,201.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas   | 6 Horas   | MATEMÁTICAS FINANCIERAS       | PLANTEL 18 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas   | 6 Horas   | MATEMÁTICAS FINANCIERAS       | PLANTEL 18 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas   | 6 Horas   | TALLER DE BASQUETBOL          | PLANTEL 18 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas   | 6 Horas   | TALLER DE FUTBOL              | PLANTEL 18 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas   | 9 Horas   | INTRODUCCIÓN A LAS CIENCIAS   | PLANTEL 18 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas   | 3 Horas   | HISTORIA DE MÉXICO II         | PLANTEL 18 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas   | 3 Horas   | TEMAS SELECTOS DE QUÍMICA     | PLANTEL 18 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 126 Horas        | 126 Horas | 126 Horas | PLANEACIÓN DE LA MUESTRA      | PLANTEL 18 | 13,291.20                           | 13,291.20 | 13,291.20                         |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas  | 15 Horas  | LITERATURA II                 | PLANTEL 18 | 7,668.00                            | 7,668.00  | 7,668.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas  | 15 Horas  | HISTORIA UNIVERSAL C          | PLANTEL 18 | 7,668.00                            | 7,668.00  | 7,668.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas   | 6 Horas   | EDUCACIÓN FÍSICA I            | PLANTEL 18 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas   | 6 Horas   | TALLER DE ACONDICIONAMIENTO   | PLANTEL 18 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas   | 5 Horas   | FÍSICA II                     | PLANTEL 18 | 2,556.00                            | 2,556.00  | 2,556.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas  | 10 Horas  | FÍSICA II                     | PLANTEL 18 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas   | 5 Horas   | FÍSICA II                     | PLANTEL 18 | 2,556.00                            | 2,556.00  | 2,556.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas   | 6 Horas   | TEMAS SELECTOS DE FÍSICA      | PLANTEL 18 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas  | 10 Horas  | MATEMÁTICAS II                | PLANTEL 18 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas   | 3 Horas   | HISTORIA DE MÉXICO II         | PLANTEL 18 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 21 Horas         | 21 Horas  | 21 Horas  | HISTORIA UNIVERSAL C          | PLANTEL 18 | 10,735.20                           | 10,735.20 | 10,735.20                         |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 22 Horas         | 22 Horas  | 22 Horas  | FILOSOFÍA, INTRODUCCIÓN       | PLANTEL 18 | 11,246.40                           | 11,246.40 | 11,246.40                         |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 13 Horas         | 13 Horas  | 13 Horas  | ÉTICA II, INTRODUCCIÓN        | PLANTEL 18 | 6,645.60                            | 6,645.60  | 6,645.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas   | 3 Horas   | INTRODUCCIÓN A LAS CIENCIAS   | PLANTEL 18 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas   | 8 Horas   | PLANEACIÓN FINANCIERA         | PLANTEL 18 | 4,089.60                            | 4,089.60  | 4,089.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 21 Horas         | 21 Horas  | 21 Horas  | INGLES IV, PRODUCCIÓN         | PLANTEL 18 | 10,735.20                           | 10,735.20 | 10,735.20                         |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas   | 6 Horas   | TALLER DE VOLEIBOL            | PLANTEL 18 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas   | 6 Horas   | TALLER DE BANDA DE G          | PLANTEL 18 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 14 Horas         | 14 Horas  | 14 Horas  | MATEMÁTICAS II, CÁLCULO       | PLANTEL 19 | 7,156.80                            | 7,156.80  | 7,156.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas   | 9 Horas   | CIENCIAS DE LA SALUD          | PLANTEL 19 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas   | 4 Horas   | HERRAMIENTAS INFORMÁTICAS     | PLANTEL 19 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas   | 4 Horas   | BIOLOGÍA II                   | PLANTEL 19 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 19 Horas         | 19 Horas  | 19 Horas  | BIOLOGÍA II, ECOLOGÍA         | PLANTEL 19 | 9,712.80                            | 9,712.80  | 9,712.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 14 Horas         | 14 Horas  | 14 Horas  | TALLER DE LECTURA Y ESCRITURA | PLANTEL 19 | 7,156.80                            | 7,156.80  | 7,156.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas  | 15 Horas  | HISTORIA DE MÉXICO II         | PLANTEL 19 | 7,668.00                            | 7,668.00  | 7,668.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas   | 3 Horas   | HISTORIA DE MÉXICO II         | PLANTEL 19 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas   | 3 Horas   | PRODUCCIÓN ORAL Y ESCRITA     | PLANTEL 19 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas   | 8 Horas   | TALLER DE LECTURA Y ESCRITURA | PLANTEL 19 | 4,089.60                            | 4,089.60  | 4,089.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas  | 10 Horas  | QUÍMICA II                    | PLANTEL 19 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| EMSA D III                | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas   | 9 Horas   | HISTORIA DE MÉXICO II         | PLANTEL 20 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas  | 18 Horas  | ÉTICA II, FILOSOFÍA           | PLANTEL 20 | 9,201.60                            | 9,201.60  | 9,201.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas   | 6 Horas   | LITERATURA II                 | PLANTEL 20 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas   | 4 Horas   | HERRAMIENTAS INFORMÁTICAS     | PLANTEL 20 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas   | 6 Horas   | COMUNIDADES VIRTUALES         | PLANTEL 20 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas  | 10 Horas  | QUÍMICA II                    | PLANTEL 20 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas   | 6 Horas   | TALLER DE MÚSICA              | PLANTEL 20 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas   | 9 Horas   | CIENCIAS DE LA SALUD          | PLANTEL 20 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas   | 9 Horas   | LITERATURA II, HISTORIA       | PLANTEL 20 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas   | 6 Horas   | HISTORIA UNIVERSAL C          | PLANTEL 20 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas   | 6 Horas   | INTRODUCCIÓN A LAS CIENCIAS   | PLANTEL 20 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas   | 9 Horas   | PRODUCCIÓN ORAL Y ESCRITA     | PLANTEL 20 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas  | 18 Horas  | INGLES II, INGLÉS IV          | PLANTEL 20 | 9,201.60                            | 9,201.60  | 9,201.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas  | 18 Horas  | FÍSICA II, CÁLCULO INTEGRAL   | PLANTEL 20 | 9,201.60                            | 9,201.60  | 9,201.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 2 Horas          | 2 Horas   | 2 Horas   | EDUCACIÓN FÍSICA I            | PLANTEL 20 | 1,022.40                            | 1,022.40  | 1,022.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas   | 9 Horas   | ECOLOGÍA Y MEDIO AMBIENTE     | PLANTEL 20 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas  | 12 Horas  | TALLER DE LECTURA Y ESCRITURA | PLANTEL 20 | 6,134.40                            | 6,134.40  | 6,134.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas   | 3 Horas   | CIENCIAS DE LA COMUNICACIÓN   | PLANTEL 20 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas  | 10 Horas  | MATEMÁTICAS II                | PLANTEL 20 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas  | 10 Horas  | FUNDAMENTOS DE CONDUCTA       | PLANTEL 20 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas   | 4 Horas   | EDUCACIÓN FÍSICA I            | PLANTEL 21 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas   | 8 Horas   | PLANEACIÓN FINANCIERA         | PLANTEL 21 | 4,089.60                            | 4,089.60  | 4,089.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas  | 10 Horas  | BIOLOGÍA II, ECOLOGÍA         | PLANTEL 21 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas   | 7 Horas   | COMUNIDADES VIRTUALES         | PLANTEL 21 | 3,578.40                            | 3,578.40  | 3,578.40                          |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad /<br>Institución | Estructura de la Plantilla |                         |                              |        |        |                  |         |          |                            |            |                                     |           |           |                          |
|------------------------------|----------------------------|-------------------------|------------------------------|--------|--------|------------------|---------|----------|----------------------------|------------|-------------------------------------|-----------|-----------|--------------------------|
|                              | Categoria                  | Tipo de<br>personal 1 / | Costo unitario bruto (pesos) |        |        | Numero de plazas |         |          | Responsabilidad<br>laboral | Ubicación  | Costo total de la plantilla (Pesos) |           |           |                          |
|                              |                            |                         | Abril                        | Mayo   | Junio  | Abril            | Mayo    | Junio    |                            |            | Abril                               | Mayo      | Junio     | Acumulado<br>Enero-Junio |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 17 Hora          | 17 Hora | 17 Horas | ELECTRÓNICA APLICAD        | PLANTEL 21 | 8,690.40                            | 8,690.40  | 8,690.40  | 52,142.40                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | CÁLCULO INTEGRAL           | PLANTEL 21 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | FÍSICA II                  | PLANTEL 21 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | MATEMÁTICAS IV             | PLANTEL 21 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE LECTURA Y        | PLANTEL 21 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | INTRODUCCIÓN A LAS C       | PLANTEL 21 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 18 Hora          | 18 Hora | 18 Horas | INGLES II, INGLÉS IV, PR   | PLANTEL 21 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | HISTORIA DE MÉXICO II      | PLANTEL 21 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | ORIENTACION EDUCATI        | PLANTEL 21 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | QUÍMICA II                 | PLANTEL 21 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | FILOSOFÍA                  | PLANTEL 21 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | PSICOLOGÍA II              | PLANTEL 21 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | PSICOLOGÍA II              | PLANTEL 21 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 14 Hora          | 14 Hora | 14 Horas | FILOSOFÍA, PSICOLOGÍA      | PLANTEL 21 | 7,156.80                            | 7,156.80  | 7,156.80  | 42,940.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | INTRODUCCIÓN A LAS C       | PLANTEL 21 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | HISTORIA UNIVERSAL C       | PLANTEL 21 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | CIENCIAS DE LA SALUD       | PLANTEL 21 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | INFORMÁTICA II             | PLANTEL 21 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | DISEÑO DIGITAL             | PLANTEL 21 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | CALCULO INTEGRAL           | PLANTEL 21 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | HISTORIA DE MÉXICO II      | PLANTEL 21 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE MUSICA           | PLANTEL 21 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | MANTENIMIENTO Y RED        | PLANTEL 22 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | HISTORIA DE MÉXICO II      | PLANTEL 22 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | BIOLOGÍA II                | PLANTEL 22 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | BIOLOGÍA II                | PLANTEL 22 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | HISTORIA UNIVERSAL C       | PLANTEL 22 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | HISTORIA UNIVERSAL C       | PLANTEL 22 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | HISTORIA DE MÉXICO II      | PLANTEL 22 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | MATEMÁTICAS II             | PLANTEL 22 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | ÉTICA II                   | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | QUÍMICA II, ECOLOGÍA Y     | PLANTEL 22 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE MUSICA           | PLANTEL 22 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | VENTAS                     | PLANTEL 22 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | RELACIONES HUMANAS         | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | RELACIONES HUMANAS         | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | LITERATURA II              | PLANTEL 22 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas | 5 Horas  | MATEMÁTICAS IV             | PLANTEL 22 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE DANZA            | PLANTEL 22 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | FILOSOFÍA                  | PLANTEL 22 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE LECTURA Y        | PLANTEL 22 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | ÉTICA II                   | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | FILOSOFÍA                  | PLANTEL 22 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | INGLÉS IV                  | PLANTEL 22 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS II             | PLANTEL 22 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | COMUNIDADES VIRTUA         | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 21 Hora          | 21 Hora | 21 Horas | DISEÑO DIGITAL. ELECT      | PLANTEL 22 | 10,735.20                           | 10,735.20 | 10,735.20 | 64,411.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | DISEÑO DIGITAL             | PLANTEL 22 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | CÁLCULO INTEGRAL           | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | CALCULO INTEGRAL           | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | EDUCACIÓN FÍSICA I         | PLANTEL 22 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE FUTBOL           | PLANTEL 22 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | EDUCACION FISICA I         | PLANTEL 22 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 11 Hora          | 11 Hora | 11 Horas | ÉTICA II, FILOSOFÍA        | PLANTEL 22 | 5,623.20                            | 5,623.20  | 5,623.20  | 33,739.20                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | FUNDAMENTOS DE CON         | PLANTEL 22 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | FUNDAMENTOS DE CON         | PLANTEL 22 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | FUNDAMENTOS DE CON         | PLANTEL 22 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | FILOSOFÍA                  | PLANTEL 22 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | PSICOLOGÍA II              | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | QUÍMICA II                 | PLANTEL 22 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | HISTORIA DE MÉXICO II      | PLANTEL 22 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00                |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | HISTORIA DE MÉXICO II      | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | PROFESOR CB III            | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 31 Hora          | 31 Hora | 31 Horas | CONVERSACION II. CON       | PLANTEL 22 | 15,847.20                           | 15,847.20 | 15,847.20 | 95,083.20                |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                                        |            |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|----------------------------------------|------------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoría                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad laboral                | Ubicación  | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                                        |            | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II                         | PLANTEL 22 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ECOLOGIA Y MEDIO AMBIENTE              | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | BIOLOGÍA II                            | PLANTEL 22 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | FISICA II                              | PLANTEL 22 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II                         | PLANTEL 22 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | MATEMÁTICAS FINANCIERAS                | PLANTEL 22 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | INFORMÁTICA II                         | PLANTEL 22 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | ELECTRÓNICA APLICADA                   | PLANTEL 22 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | INFORMÁTICA II                         | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 25 Horas         | 25 Horas | 25 Horas | TALLER DE LECTURA Y DEBATE             | PLANTEL 22 | 12,780.00                           | 12,780.00 | 12,780.00 | 76,680.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 21 Horas         | 21 Horas | 21 Horas | FILOSOFIA, HISTORIA Y GEOGRAFIA        | PLANTEL 22 | 10,735.20                           | 10,735.20 | 10,735.20 | 64,411.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ECOLOGIA Y MEDIO AMBIENTE              | PLANTEL 22 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 26 Horas         | 26 Horas | 26 Horas | MATEMÁTICAS II, MATEMÁTICAS III        | PLANTEL 22 | 13,291.20                           | 13,291.20 | 13,291.20 | 79,747.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II                         | PLANTEL 22 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | MATEMÁTICAS II                         | PLANTEL 22 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | COMUNIDADES VIRTUALES                  | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ELECTRÓNICA DIGITAL                    | PLANTEL 22 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | PRODUCCIÓN ORAL Y ESCRITA              | PLANTEL 22 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | VENTAS                                 | PLANTEL 22 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | FUNDAMENTOS DE CONSUMO                 | PLANTEL 22 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | INTRODUCCIÓN A LAS CIENCIAS            | PLANTEL 22 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | MATEMÁTICAS IV                         | PLANTEL 22 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | PRODUCCIÓN ORAL Y ESCRITA              | PLANTEL 22 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | TALLER DE LECTURA Y DEBATE             | PLANTEL 22 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y DEBATE             | PLANTEL 22 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | CIENCIAS DE LA SALUD                   | PLANTEL 22 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CIENCIAS DE LA SALUD                   | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CIENCIAS DE LA SALUD                   | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y DEBATE             | PLANTEL 22 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II                          | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | LITERATURA II                          | PLANTEL 22 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | MATEMÁTICAS II                         | PLANTEL 22 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Horas         | 18 Horas | 18 Horas | MATEMÁTICAS FINANCIERAS                | PLANTEL 22 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ORIENTACIÓN EDUCATIVA                  | PLANTEL 22 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | CÁLCULO INTEGRAL                       | PLANTEL 22 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | TALLER DE DANZA                        | PLANTEL 23 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | CÁLCULO INTEGRAL                       | PLANTEL 23 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ÉTICA II                               | PLANTEL 23 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | FILOSOFIA                              | PLANTEL 23 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | ORIENTACIÓN EDUCATIVA                  | PLANTEL 23 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | BIOLOGIA II, ECOLOGIA Y MEDIO AMBIENTE | PLANTEL 23 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | QUÍMICA II                             | PLANTEL 23 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | LITERATURA II, CIENCIAS                | PLANTEL 23 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 14 Horas         | 14 Horas | 14 Horas | TALLER DE LECTURA Y DEBATE             | PLANTEL 23 | 7,156.80                            | 7,156.80  | 7,156.80  | 42,940.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | FISICA II, PROBABILIDADES              | PLANTEL 23 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 11 Horas         | 11 Horas | 11 Horas | FISICA II, PROBABILIDADES              | PLANTEL 23 | 5,623.20                            | 5,623.20  | 5,623.20  | 33,739.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | MATEMÁTICAS IV                         | PLANTEL 23 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas  | 7 Horas  | DISEÑO DIGITAL, PÁGINA WEB             | PLANTEL 23 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | INFORMÁTICA II, COMUNICACIÓN           | PLANTEL 23 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | DISEÑO DIGITAL, PÁGINA WEB             | PLANTEL 23 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | EDUCACIÓN FISICA I                     | PLANTEL 24 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | COMUNIDADES VIRTUALES                  | PLANTEL 24 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas  | 7 Horas  | COMUNIDADES VIRTUALES                  | PLANTEL 24 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 11 Horas         | 11 Horas | 11 Horas | MANTENIMIENTO Y REPARACIÓN             | PLANTEL 24 | 5,623.20                            | 5,623.20  | 5,623.20  | 33,739.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 11 Horas         | 11 Horas | 11 Horas | DISEÑO DIGITAL, HERRAMIENTAS           | PLANTEL 24 | 5,623.20                            | 5,623.20  | 5,623.20  | 33,739.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FISICA II                              | PLANTEL 24 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FISICA II                              | PLANTEL 24 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | MATEMÁTICAS IV                         | PLANTEL 24 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | MATEMÁTICAS IV                         | PLANTEL 24 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FISICA II                              | PLANTEL 24 | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas  | 7 Horas  | FUNDAMENTOS DE CONSUMO                 | PLANTEL 24 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PSICOLOGIA II                          | PLANTEL 24 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | PSICOLOGIA II                          | PLANTEL 24 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |         |          |                         |            |                                     |           |           |                       |  |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|---------|----------|-------------------------|------------|-------------------------------------|-----------|-----------|-----------------------|--|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |         |          | Responsabilidad laboral | Ubicación  | Costo total de la plantilla (Pesos) |           |           |                       |  |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo    | Junio    |                         |            | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Hora          | 18 Hora | 18 Horas | PSICOLOGIA II, ORIENTA  | PLANTEL 24 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | HERRAMIENTAS INFOR      | PLANTEL 24 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | INFORMATICA II          | PLANTEL 24 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Hora          | 16 Hora | 16 Horas | BIOLOGIA II             | PLANTEL 24 | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 22 Hora          | 22 Hora | 22 Horas | QUIMICA II, ECOLOGIA Y  | PLANTEL 24 | 11,246.40                           | 11,246.40 | 11,246.40 | 67,478.40             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Hora          | 24 Hora | 24 Horas | CALCULO INTEGRAL        | PLANTEL 24 | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 13 Hora          | 13 Hora | 13 Horas | MATEMATICAS II, CALCU   | PLANTEL 24 | 6,645.60                            | 6,645.60  | 6,645.60  | 39,873.60             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | INGLES II, INGLÉS IV    | PLANTEL 24 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Hora          | 18 Hora | 18 Horas | INGLES II, INGLÉS IV    | PLANTEL 24 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | CIENCIAS DE LA SALUD    | PLANTEL 24 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | BIOLOGIA II             | PLANTEL 24 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | QUIMICA II, CIENCIAS DE | PLANTEL 24 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | ETICA II                | PLANTEL 24 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Hora          | 24 Hora | 24 Horas | HISTORIA DE MEXICO II   | PLANTEL 24 | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | INTRODUCCION A LAS C    | PLANTEL 24 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | ORIENTACION EDUCATI     | PLANTEL 24 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas | 7 Horas  | ETICA II, FILOSOFIA     | PLANTEL 24 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 21 Hora          | 21 Hora | 21 Horas | TALLER DE LECTURA Y     | PLANTEL 24 | 10,735.20                           | 10,735.20 | 10,735.20 | 64,411.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | TALLER DE LECTURA Y     | PLANTEL 24 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | PRODUCCION ORAL Y E     | PLANTEL 24 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | HISTORIA UNIVERSAL C    | PLANTEL 24 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | HISTORIA DE MEXICO II   | PLANTEL 24 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE LECTURA Y     | PLANTEL 24 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | ETICA II, ORIENTACION   | PLANTEL 25 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ECOLOGIA Y MEDIO AM     | PLANTEL 25 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | INFORMATICA II          | PLANTEL 25 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | PRODUCCION ORAL Y E     | PLANTEL 25 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | INTRODUCCION A LAS C    | PLANTEL 25 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 17 Hora          | 17 Hora | 17 Horas | TALLER DE LECTURA Y     | PLANTEL 25 | 8,690.40                            | 8,690.40  | 8,690.40  | 52,142.40             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | LITERATURA II           | PLANTEL 25 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE ACONDICION    | PLANTEL 25 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | EDUCACION FISICA I      | PLANTEL 25 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | FISICA II               | PLANTEL 25 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | CALCULO INTEGRAL, PR    | PLANTEL 25 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | CIENCIAS DE LA SALUD    | PLANTEL 26 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | EDUCACION FISICA I, TA  | PLANTEL 26 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ORIENTACION EDUCATI     | PLANTEL 26 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | PROBABILIDAD Y ESTAD    | PLANTEL 26 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Hora          | 18 Hora | 18 Horas | COMUNIDADES VIRTUAL     | PLANTEL 26 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | HISTORIA DE MEXICO II   | PLANTEL 26 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Hora          | 20 Hora | 20 Horas | INTRODUCCION A LAS C    | PLANTEL 26 | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | INFORMATICA II          | PLANTEL 26 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Hora          | 16 Hora | 16 Horas | COMUNIDADES VIRTUAL     | PLANTEL 26 | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Hora          | 20 Hora | 20 Horas | TALLER DE LECTURA Y     | PLANTEL 26 | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ETICA II                | PLANTEL 26 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | FISICA II               | PLANTEL 27 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | CÁLCULO INTEGRAL, PR    | PLANTEL 27 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | TALLER DE LECTURA Y     | PLANTEL 27 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ORIENTACION EDUCATI     | PLANTEL 27 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | PAGINAS WEB             | PLANTEL 27 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | EDUCACIÓN FISICA I, TA  | PLANTEL 27 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | CIENCIAS DE LA SALUD    | PLANTEL 27 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | PRODUCCIÓN ORAL Y E     | PLANTEL 27 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | PSICOLOGIA II, ORIENTA  | PLANTEL 28 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Hora          | 20 Hora | 20 Horas | ORIENTACIÓN EDUCATI     | PLANTEL 28 | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ÉTICA II                | PLANTEL 28 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | BIOLOGIA II             | PLANTEL 28 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Hora          | 16 Hora | 16 Horas | BIOLOGIA II, ECOLOGIA   | PLANTEL 28 | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 2 Horas          | 2 Horas | 2 Horas  | EDUCACIÓN FISICA I      | PLANTEL 28 | 1,022.40                            | 1,022.40  | 1,022.40  | 6,134.40              |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | EDUCACIÓN FISICA I      | PLANTEL 28 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE ACONDICION    | PLANTEL 28 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | CIENCIAS DE LA SALUD    | PLANTEL 28 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |  |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | FISICA II, MANTENIMIEN  | PLANTEL 28 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |  |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |         |          |                          |            |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|---------|----------|--------------------------|------------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |         |          | Responsabilidad laboral  | Ubicación  | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo    | Junio    |                          |            | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           |                            |                      |                              |        |        |                  |         |          |                          |            |                                     |           |           |                       |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | FISICA II                | PLANTEL 28 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | COMUNIDADES VIRTUA       | PLANTEL 28 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | ETICA II                 | PLANTEL 28 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS II, MATE     | PLANTEL 28 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Hora          | 20 Hora | 20 Horas | MATEMÁTICAS II, MATE     | PLANTEL 28 | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | INFORMÁTICA II           | PLANTEL 28 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | INFORMÁTICA II           | PLANTEL 28 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | CÁLCULO INTEGRAL, PR     | PLANTEL 28 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | CÁLCULO INTEGRAL, PR     | PLANTEL 28 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 23 Hora          | 23 Hora | 23 Horas | QUIMICA II, INGLÉS IV, P | PLANTEL 28 | 11,757.60                           | 11,757.60 | 11,757.60 | 70,545.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | QUIMICA II               | PLANTEL 28 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ORIENTACIÓN EDUCATI      | PLANTEL 29 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | EDUCACIÓN FISICA I, TA   | PLANTEL 29 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | CÁLCULO INTEGRAL         | PLANTEL 29 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas | 7 Horas  | FUNDAMENTOS DE CON       | PLANTEL 29 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | MATEMÁTICAS FINANCI      | PLANTEL 29 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 13 Hora          | 13 Hora | 13 Horas | CONVERSACIÓN IV, ING     | PLANTEL 29 | 6,645.60                            | 6,645.60  | 6,645.60  | 39,873.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 32 Hora          | 32 Hora | 32 Horas | QUIMICA II, BIOLOGIA II  | PLANTEL 29 | 16,358.40                           | 16,358.40 | 16,358.40 | 98,150.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 13 Hora          | 13 Hora | 13 Horas | BIOLOGÍA II, ASESORIA    | PLANTEL 30 | 6,645.60                            | 6,645.60  | 6,645.60  | 39,873.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | TALLER DE LECTURA Y      | PLANTEL 30 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | LITERATURA II            | PLANTEL 30 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | FILOSOFIA                | PLANTEL 30 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | INGLES II, INGLÉS IV     | PLANTEL 30 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | PRODUCCIÓN ORAL Y E      | PLANTEL 30 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | INTRODUCCIÓN A LAS C     | PLANTEL 30 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | HISTORIA DE MÉXICO II    | PLANTEL 30 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ECOLOGIA Y MEDIO AMI     | PLANTEL 30 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | FISICA II                | PLANTEL 30 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | CIENCIAS DE LA SALUD     | PLANTEL 30 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | INFORMÁTICA II           | PLANTEL 30 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | DISEÑO DIGITAL           | PLANTEL 30 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ÉTICA II                 | PLANTEL 30 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | PSICOLOGÍA II            | PLANTEL 30 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ORIENTACIÓN EDUCATI      | PLANTEL 30 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | FUNDAMENTOS DE CON       | PLANTEL 30 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | QUIMICA II               | PLANTEL 30 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS IV           | PLANTEL 30 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | CÁLCULO INTEGRAL, PR     | PLANTEL 30 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 14 Hora          | 14 Hora | 14 Horas | COMUNIDADES VIRTUA       | PLANTEL 30 | 7,156.80                            | 7,156.80  | 7,156.80  | 42,940.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS II           | PLANTEL 30 | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | FILOSOFIA, ASESORIA      | PLANTEL 31 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 31 Hora          | 31 Hora | 31 Horas | INTRODUCCIÓN A LAS C     | PLANTEL 31 | 15,847.20                           | 15,847.20 | 15,847.20 | 95,083.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 11 Hora          | 11 Hora | 11 Horas | TALLER DE LECTURA Y      | PLANTEL 31 | 5,623.20                            | 5,623.20  | 5,623.20  | 33,739.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 14 Hora          | 14 Hora | 14 Horas | TALLER DE LECTURA Y      | PLANTEL 31 | 7,156.80                            | 7,156.80  | 7,156.80  | 42,940.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE FUTBOL         | PLANTEL 31 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 2 Horas          | 2 Horas | 2 Horas  | EDUCACIÓN FISICA I       | PLANTEL 31 | 1,022.40                            | 1,022.40  | 1,022.40  | 6,134.40              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 18 Hora          | 18 Hora | 18 Horas | INGLES II, INGLÉS IV     | PLANTEL 31 | 9,201.60                            | 9,201.60  | 9,201.60  | 55,209.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Horas | INGLES II, INGLÉS IV, PR | PLANTEL 31 | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | INTRODUCCIÓN A LAS C     | PLANTEL 31 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ÉTICA II                 | PLANTEL 31 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | ETICA II                 | PLANTEL 31 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | LITERATURA II            | PLANTEL 31 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | TALLER DE DANZA          | PLANTEL 31 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 13 Hora          | 13 Hora | 13 Horas | BIOLOGIA II, CIENCIAS C  | PLANTEL 31 | 6,645.60                            | 6,645.60  | 6,645.60  | 39,873.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas | 7 Horas  | BIOLOGIA II, CIENCIAS C  | PLANTEL 31 | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas | 4 Horas  | BIOLOGIA II              | PLANTEL 31 | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Horas | BIOLOGIA II              | PLANTEL 31 | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 21 Hora          | 21 Hora | 21 Horas | RELACIONES HUMANAS       | PLANTEL 31 | 10,735.20                           | 10,735.20 | 10,735.20 | 64,411.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas | 9 Horas  | RELACIONES HUMANAS       | PLANTEL 31 | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas | 8 Horas  | MATEMÁTICAS II, PROB     | PLANTEL 31 | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | INFORMÁTICA II           | PLANTEL 31 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas | 6 Horas  | INFORMÁTICA II           | PLANTEL 31 | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas | 3 Horas  | INFORMÁTICA II           | PLANTEL 31 | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |         |         |                           |            |                                     |           |                                   |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|---------|---------|---------------------------|------------|-------------------------------------|-----------|-----------------------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |         |         | Responsabilidad laboral   | Ubicación  | Costo total de la plantilla (Pesos) |           |                                   |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo    | Junio   |                           |            | Abril                               | Mayo      | Junio<br>Acumulado<br>Enero-Junio |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 11 Hora          | 11 Hora | 11 Hora | INFORMÁTICA II, HERRA     | PLANTEL 31 | 5,623.20                            | 5,623.20  | 5,623.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 12 Hora          | 12 Hora | 12 Hora | HERRAMIENTAS INFOR        | PLANTEL 31 | 6,134.40                            | 6,134.40  | 6,134.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 7 Hora           | 7 Hora  | 7 Hora  | ELECTRONICA APLICAD       | PLANTEL 31 | 3,578.40                            | 3,578.40  | 3,578.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Hora           | 3 Hora  | 3 Hora  | CÁLCULO INTEGRAL          | PLANTEL 31 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Hora           | 6 Hora  | 6 Hora  | CÁLCULO INTEGRAL, PR      | PLANTEL 31 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Hora           | 9 Hora  | 9 Hora  | ECOLOGÍA Y MEDIO AM       | PLANTEL 31 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Hora | QUÍMICA II                | PLANTEL 31 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 5 Hora           | 5 Hora  | 5 Hora  | MATEMÁTICAS II            | PLANTEL 31 | 2,556.00                            | 2,556.00  | 2,556.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Hora           | 9 Hora  | 9 Hora  | CÁLCULO INTEGRAL          | PLANTEL 31 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Hora | MATEMÁTICAS II            | PLANTEL 31 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 13 Hora          | 13 Hora | 13 Hora | MATEMÁTICAS II, PROB      | PLANTEL 31 | 6,645.60                            | 6,645.60  | 6,645.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Hora           | 3 Hora  | 3 Hora  | HISTORIA DE MÉXICO II     | PLANTEL 31 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 21 Hora          | 21 Hora | 21 Hora | HISTORIA DE MÉXICO II     | PLANTEL 31 | 10,735.20                           | 10,735.20 | 10,735.20                         |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Hora | MATEMÁTICAS IV            | PLANTEL 31 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 29 Hora          | 29 Hora | 29 Hora | MATEMÁTICAS IV, PROB      | PLANTEL 31 | 14,824.80                           | 14,824.80 | 14,824.80                         |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Hora           | 6 Hora  | 6 Hora  | EDUCACIÓN FÍSICA I        | PLANTEL 31 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Hora | QUÍMICA II                | PLANTEL 31 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 28 Hora          | 28 Hora | 28 Hora | QUÍMICA II, FÍSICA II, PR | PLANTEL 31 | 14,313.60                           | 14,313.60 | 14,313.60                         |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Hora | FÍSICA II                 | PLANTEL 31 | 7,668.00                            | 7,668.00  | 7,668.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 16 Hora          | 16 Hora | 16 Hora | FUNDAMENTOS DE CON        | PLANTEL 31 | 8,179.20                            | 8,179.20  | 8,179.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Hora           | 4 Hora  | 4 Hora  | FUNDAMENTOS DE CON        | PLANTEL 31 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 8 Hora           | 8 Hora  | 8 Hora  | TALLER DE LECTURA Y       | PLANTEL 31 | 4,089.60                            | 4,089.60  | 4,089.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 15 Hora          | 15 Hora | 15 Hora | PSICOLOGÍA II, ORIENTA    | PLANTEL 31 | 7,668.00                            | 7,668.00  | 7,668.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Hora           | 3 Hora  | 3 Hora  | PSICOLOGÍA II             | PLANTEL 31 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Hora           | 9 Hora  | 9 Hora  | CIENCIAS DE LA SALUD      | PLANTEL 31 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Hora           | 3 Hora  | 3 Hora  | LITERATURA II             | PLANTEL 31 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 7 Hora           | 7 Hora  | 7 Hora  | TALLER DE LECTURA Y       | PLANTEL 32 | 3,578.40                            | 3,578.40  | 3,578.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Hora           | 6 Hora  | 6 Hora  | CIENCIAS DE LA COMUN      | PLANTEL 32 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 20 Hora          | 20 Hora | 20 Hora | ÉTICA II, ORIENTACION     | PLANTEL 32 | 10,224.00                           | 10,224.00 | 10,224.00                         |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 21 Hora          | 21 Hora | 21 Hora | INGLES II, INGLES IV, PR  | PLANTEL 32 | 10,735.20                           | 10,735.20 | 10,735.20                         |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Hora           | 6 Hora  | 6 Hora  | TEMAS SELECTOS DE F       | PLANTEL 32 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Hora | FÍSICA II                 | PLANTEL 32 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 5 Hora           | 5 Hora  | 5 Hora  | FÍSICA II, TEMAS SELEC    | PLANTEL 32 | 2,556.00                            | 2,556.00  | 2,556.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Hora           | 6 Hora  | 6 Hora  | PROBABILIDAD Y ESTAD      | PLANTEL 32 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 14 Hora          | 14 Hora | 14 Hora | QUÍMICA II, BIOLOGÍA II   | PLANTEL 32 | 7,156.80                            | 7,156.80  | 7,156.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Hora           | 4 Hora  | 4 Hora  | BIOLOGÍA II               | PLANTEL 32 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Hora           | 9 Hora  | 9 Hora  | ECOLOGÍA Y MEDIO AM       | PLANTEL 32 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Hora | EDUCACIÓN FÍSICA I, TA    | PLANTEL 32 | 5,112.00                            | 5,112.00  | 5,112.00                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 30 Hora          | 30 Hora | 30 Hora | INFORMÁTICA II, DISEÑO    | PLANTEL 32 | 15,336.00                           | 15,336.00 | 15,336.00                         |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Hora           | 4 Hora  | 4 Hora  | MANTENIMIENTO Y RED       | PLANTEL 32 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 7 Hora           | 7 Hora  | 7 Hora  | MANTENIMIENTO Y RED       | PLANTEL 32 | 3,578.40                            | 3,578.40  | 3,578.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Hora           | 6 Hora  | 6 Hora  | LITERATURA II             | PLANTEL 32 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 8 Hora           | 8 Hora  | 8 Hora  | MATEMÁTICAS II, PROB      | PLANTEL 32 | 4,089.60                            | 4,089.60  | 4,089.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Hora           | 6 Hora  | 6 Hora  | PSICOLOGÍA II             | PLANTEL 33 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Hora           | 9 Hora  | 9 Hora  | PSICOLOGÍA II, ORIENTA    | PLANTEL 33 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 17 Hora          | 17 Hora | 17 Hora | COMUNIDADES VIRTUA        | PLANTEL 33 | 8,690.40                            | 8,690.40  | 8,690.40                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 8 Hora           | 8 Hora  | 8 Hora  | TALLER DE BASQUETBO       | PLANTEL 33 | 4,089.60                            | 4,089.60  | 4,089.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Hora           | 6 Hora  | 6 Hora  | LITERATURA II             | PLANTEL 33 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Hora           | 6 Hora  | 6 Hora  | CIENCIAS DE LA SALUD      | PLANTEL 33 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Hora           | 3 Hora  | 3 Hora  | CIENCIAS DE LA SALUD      | PLANTEL 33 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Hora           | 9 Hora  | 9 Hora  | ECOLOGÍA Y MEDIO AM       | PLANTEL 33 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Hora           | 9 Hora  | 9 Hora  | CÁLCULO INTEGRAL, PR      | PLANTEL 33 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Hora           | 6 Hora  | 6 Hora  | CÁLCULO INTEGRAL, PR      | PLANTEL 33 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 13 Hora          | 13 Hora | 13 Hora | MATEMÁTICAS IV, PROB      | PLANTEL 33 | 6,645.60                            | 6,645.60  | 6,645.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Hora           | 3 Hora  | 3 Hora  | VENTAS                    | PLANTEL 33 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Hora           | 4 Hora  | 4 Hora  | HERRAMIENTAS INFOR        | PLANTEL 33 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 3 Hora           | 3 Hora  | 3 Hora  | PÁGINAS WEB               | PLANTEL 33 | 1,533.60                            | 1,533.60  | 1,533.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Hora           | 6 Hora  | 6 Hora  | DISEÑO DIGITAL            | PLANTEL 33 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 8 Hora           | 8 Hora  | 8 Hora  | HERRAMIENTAS INFOR        | PLANTEL 33 | 4,089.60                            | 4,089.60  | 4,089.60                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 6 Hora           | 6 Hora  | 6 Hora  | ÉTICA II                  | PLANTEL 33 | 3,067.20                            | 3,067.20  | 3,067.20                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 4 Hora           | 4 Hora  | 4 Hora  | EDUCACIÓN FÍSICA I        | PLANTEL 33 | 2,044.80                            | 2,044.80  | 2,044.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 9 Hora           | 9 Hora  | 9 Hora  | HISTORIA UNIVERSAL C      | PLANTEL 33 | 4,600.80                            | 4,600.80  | 4,600.80                          |
| PROFESOR CB III           | DOCENTE                    |                      | 511.20                       | 511.20 | 511.20 | 10 Hora          | 10 Hora | 10 Hora | MATEMÁTICAS II            | PLANTEL 33 | 5,112.00                            | 5,112.00  | 5,112.00                          |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institucion | Estructura de la Plantilla |                      |                              |           |           |                  |         |          |                          |            |                                     |            |            |                       |
|---------------------------|----------------------------|----------------------|------------------------------|-----------|-----------|------------------|---------|----------|--------------------------|------------|-------------------------------------|------------|------------|-----------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |           |           | Número de plazas |         |          | Responsabilidad laboral  | Ubicación  | Costo total de la plantilla (Pesos) |            |            |                       |
|                           |                            |                      | Abril                        | Mayo      | Junio     | Abril            | Mayo    | Junio    |                          |            | Abril                               | Mayo       | Junio      | Acumulado Enero-Junio |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 21 Hora          | 21 Hora | 21 Horas | INGLES II, INGLÉS IV, PR | PLANTEL 33 | 10,735.20                           | 10,735.20  | 10,735.20  | 64,411.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 20 Hora          | 20 Hora | 20 Horas | MATEMÁTICAS IV, FISIC    | PLANTEL 34 | 10,224.00                           | 10,224.00  | 10,224.00  | 61,344.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 3 Horas          | 3 Horas | 3 Horas  | CÁLCULO INTEGRAL I,      | PLANTEL 34 | 1,533.60                            | 1,533.60   | 1,533.60   | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 7 Horas          | 7 Horas | 7 Horas  | EDUCACIÓN FÍSICA I, TA   | PLANTEL 34 | 3,578.40                            | 3,578.40   | 3,578.40   | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 10 Hora          | 10 Hora | 10 Horas | MATEMÁTICAS II           | PLANTEL 34 | 5,112.00                            | 5,112.00   | 5,112.00   | 30,672.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 3 Horas          | 3 Horas | 3 Horas  | PROBABILIDAD Y ESTAD     | PLANTEL 34 | 1,533.60                            | 1,533.60   | 1,533.60   | 9,201.60              |
|                           | PROFESOR TITULAR "B" 3/4 T | DOCENTE              | 20,093.30                    | 20,093.30 | 20,093.30 | 1                | 1       | 1        | BIOLOGÍA II, ECOLOGÍA    | PLANTEL 6  | 20,093.30                           | 20,093.30  | 20,093.30  | 60,279.90             |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 1 Hora           | 1 Hora  | 1 Hora   | ASESORÍA                 | PLANTEL 8  | 582.10                              | 582.10     | 582.10     | 1,746.30              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 5 Horas          | 5 Horas | 5 Horas  | QUÍMICA II               | PLANTEL 6  | 2,910.50                            | 2,910.50   | 2,910.50   | 8,731.50              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 1 Hora           | 1 Hora  | 1 Hora   | ASESORÍA                 | PLANTEL 18 | 582.10                              | 582.10     | 582.10     | 1,746.30              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 2 Horas          | 2 Horas | 2 Horas  | ASESORÍA                 | PLANTEL 11 | 1,164.20                            | 1,164.20   | 1,164.20   | 3,492.60              |
|                           | PROFESOR CB IV             | DOCENTE              | 582.10                       | 582.10    | 582.10    | 1 Hora           | 1 Hora  | 1 Hora   | ASESORÍA                 | PLANTEL 18 | 582.10                              | 582.10     | 582.10     | 1,746.30              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 12 Hora          | 12 Hora | 12 Horas | INGLES II, INGLÉS IV     | PLANTEL 7  | 6,134.40                            | 6,134.40   | 6,134.40   | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 3 Horas          | 3 Horas | 3 Horas  | DIBUJO TÉCNICO Y TAL     | PLANTEL 10 | 1,533.60                            | 1,533.60   | 1,533.60   | 4,600.80              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 5 Horas          | 5 Horas | 5 Horas  | FÍSICA II, TEMAS SELEC   | PLANTEL 11 | 2,556.00                            | 2,556.00   | 2,556.00   | 7,668.00              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 14 Hora          | 14 Hora | 14 Horas | TEMAS SELECTOS DE F      | PLANTEL 11 | 7,156.80                            | 7,156.80   | 7,156.80   | 21,470.40             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 18 Hora          | 18 Hora | 18 Horas | BIOLOGÍA II, TEMAS SEL   | PLANTEL 5  | 9,201.60                            | 9,201.60   | 9,201.60   | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 6 Horas          | 6 Horas | 6 Horas  | HISTORIA UNIVERSAL C     | PLANTEL 12 | 3,067.20                            | 3,067.20   | 3,067.20   | 9,201.60              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 11 Hora          | 11 Hora | 11 Horas | DISEÑO DIGITAL, PAGIN    | PLANTEL 6  | 5,623.20                            | 5,623.20   | 5,623.20   | 16,869.60             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 10 Hora          | 10 Hora | 10 Horas | PLANEACIÓN FINANCIER     | PLANTEL 8  | 5,112.00                            | 5,112.00   | 5,112.00   | 15,336.00             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 2 Horas          | 2 Horas | 2 Horas  | ASESORÍA                 | PLANTEL 12 | 1,022.40                            | 1,022.40   | 1,022.40   | 3,067.20              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 12 Hora          | 12 Hora | 12 Horas | TALLER DE BANDA DE G     | PLANTEL 6  | 6,134.40                            | 6,134.40   | 6,134.40   | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 8 Horas          | 8 Horas | 8 Horas  | TALLER DE LECTURA Y      | PLANTEL 12 | 4,089.60                            | 4,089.60   | 4,089.60   | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 12 Hora          | 12 Hora | 12 Horas | ORIENTACIÓN EDUCATI      | PLANTEL 12 | 6,134.40                            | 6,134.40   | 6,134.40   | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 8 Horas          | 8 Horas | 8 Horas  | DISEÑO DIGITAL, SISTE    | PLANTEL 5  | 4,089.60                            | 4,089.60   | 4,089.60   | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 12 Hora          | 12 Hora | 12 Horas | INGLES II, INGLÉS IV     | PLANTEL 7  | 6,134.40                            | 6,134.40   | 6,134.40   | 18,403.20             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 5 Horas          | 5 Horas | 5 Horas  | ASESORÍA                 | PLANTEL 12 | 2,556.00                            | 2,556.00   | 2,556.00   | 7,668.00              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 28 Hora          | 28 Hora | 28 Horas | HISTORIA UNIVERSAL C     | PLANTEL 1  | 14,313.60                           | 14,313.60  | 14,313.60  | 42,940.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 3 Horas          | 3 Horas | 3 Horas  | DIBUJO TÉCNICO Y TAL     | PLANTEL 10 | 1,533.60                            | 1,533.60   | 1,533.60   | 4,600.80              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 8 Horas          | 8 Horas | 8 Horas  | FILOSOFÍA                | PLANTEL 14 | 4,089.60                            | 4,089.60   | 4,089.60   | 12,268.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 18 Hora          | 18 Hora | 18 Horas | HISTORIA UNIVERSAL C     | PLANTEL 17 | 9,201.60                            | 9,201.60   | 9,201.60   | 27,604.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 2 Horas          | 2 Horas | 2 Horas  | ASESORÍA                 | PLANTEL 12 | 1,022.40                            | 1,022.40   | 1,022.40   | 3,067.20              |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20    | 511.20    | 31 Hora          | 31 Hora | 31 Horas | HERRAMIENTAS INFOR       | PLANTEL 1  | 15,847.20                           | 15,847.20  | 15,847.20  | 47,541.60             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 20 Hora          | 20 Hora | 20 Horas | TALLER DE LECTURA Y      | PLANTEL 12 | 6,134.40                            | 6,134.40   | 6,134.40   | 18,403.20             |
|                           | PROFESOR TITULAR "B" 1/2 T | DOCENTE              | 13,395.50                    | 13,395.50 | 13,395.50 | 20 Hora          | 20 Hora | 20 Horas | TALLER DE LECTURA Y      | EMSAD 14   | 267,910.00                          | 267,910.00 | 267,910.00 | 843,916.50            |
|                           | PROF. TITULAR "A" MT       | DOCENTE              | 11,332.95                    | 11,332.95 | 11,332.95 | 20 Hora          | 20 Hora | 20 Horas | ECOLOGÍA Y MEDIO AM      | EMSAD 6    | 267,910.00                          | 267,910.00 | 267,910.00 | 843,916.50            |
|                           | PROF. TITULAR "A" MT       | DOCENTE              | 11,332.95                    | 11,332.95 | 11,332.95 | 20 Hora          | 20 Hora | 20 Horas | INGLES II, LITERATURA    | EMSAD 18   | 226,659.00                          | 226,659.00 | 226,659.00 | 713,975.85            |
|                           | PROF. TITULAR "A" MT       | DOCENTE              | 11,332.95                    | 11,332.95 | 11,332.95 | 20 Hora          | 20 Hora | 20 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 9    | 226,659.00                          | 226,659.00 | 226,659.00 | 713,975.85            |
|                           | PROF. TITULAR "A" MT       | DOCENTE              | 11,332.95                    | 11,332.95 | 11,332.95 | 20 Hora          | 20 Hora | 20 Horas | MATEMÁTICAS IV, FISIC    | EMSAD 11   | 226,659.00                          | 226,659.00 | 226,659.00 | 713,975.85            |
|                           | PROF. TITULAR "A" MT       | DOCENTE              | 11,332.95                    | 11,332.95 | 11,332.95 | 20 Hora          | 20 Hora | 20 Horas | BIOLOGÍA II, CIENCIAS D  | EMSAD 11   | 226,659.00                          | 226,659.00 | 226,659.00 | 713,975.85            |
|                           | PROF. TITULAR "A" MT       | DOCENTE              | 11,332.95                    | 11,332.95 | 11,332.95 | 20 Hora          | 20 Hora | 20 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 11   | 226,659.00                          | 226,659.00 | 226,659.00 | 713,975.85            |
|                           | PROF. TITULAR "A" MT       | DOCENTE              | 11,332.95                    | 11,332.95 | 11,332.95 | 20 Hora          | 20 Hora | 20 Horas | QUÍMICA II, ASESORÍA     | EMSAD 14   | 226,659.00                          | 226,659.00 | 226,659.00 | 713,975.85            |
|                           | PROF. TITULAR "A" MT       | DOCENTE              | 11,332.95                    | 11,332.95 | 11,332.95 | 20 Hora          | 20 Hora | 20 Horas | INFORMÁTICA II, COMUN    | EMSAD 11   | 226,659.00                          | 226,659.00 | 226,659.00 | 713,975.85            |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 8 Horas          | 8 Horas | 8 Horas  | INGLES IV, TEMAS SELE    | EMSAD 14   | 4,089.60                            | 4,089.60   | 4,089.60   | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 8 Horas          | 8 Horas | 8 Horas  | CIENCIAS DE LA SALUD     | EMSAD 6    | 4,089.60                            | 4,089.60   | 4,089.60   | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 4 Horas          | 4 Horas | 4 Horas  | TALLER DE LECTURA Y      | EMSAD 18   | 2,044.80                            | 2,044.80   | 2,044.80   | 12,268.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 8 Horas          | 8 Horas | 8 Horas  | MATEMÁTICAS II, CÁLC     | EMSAD 11   | 4,089.60                            | 4,089.60   | 4,089.60   | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 8 Horas          | 8 Horas | 8 Horas  | QUÍMICA II, ECOLOGÍA Y   | EMSAD 9    | 4,089.60                            | 4,089.60   | 4,089.60   | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 8 Horas          | 8 Horas | 8 Horas  | QUÍMICA II, ECOLOGÍA Y   | EMSAD 11   | 4,089.60                            | 4,089.60   | 4,089.60   | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 8 Horas          | 8 Horas | 8 Horas  | FILOSOFÍA, HISTORIA U    | EMSAD 11   | 4,089.60                            | 4,089.60   | 4,089.60   | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 8 Horas          | 8 Horas | 8 Horas  | BIOLOGÍA II, CIENCIAS C  | EMSAD 14   | 4,089.60                            | 4,089.60   | 4,089.60   | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 8 Horas          | 8 Horas | 8 Horas  | DISEÑO DIGITAL, PAGIN    | EMSAD 11   | 4,089.60                            | 4,089.60   | 4,089.60   | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 32 Hora          | 32 Hora | 32 Horas | INFORMÁTICA II, COMUN    | EMSAD 13   | 16,358.40                           | 16,358.40  | 16,358.40  | 98,150.40             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 28 Hora          | 28 Hora | 28 Horas | TALLER DE LECTURA Y      | EMSAD 20   | 14,313.60                           | 14,313.60  | 14,313.60  | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 32 Hora          | 32 Hora | 32 Horas | INFORMÁTICA II, COMUN    | EMSAD 3    | 16,358.40                           | 16,358.40  | 16,358.40  | 98,150.40             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 24 Hora          | 24 Hora | 24 Horas | INFORMÁTICA II, COMUN    | EMSAD 18   | 12,268.80                           | 12,268.80  | 12,268.80  | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 21 Hora          | 21 Hora | 21 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 7    | 10,735.20                           | 10,735.20  | 10,735.20  | 64,411.20             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 28 Hora          | 28 Hora | 28 Horas | COMUNIDADES VIRTUA       | EMSAD 24   | 14,313.60                           | 14,313.60  | 14,313.60  | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 28 Hora          | 28 Hora | 28 Horas | INGLES II, LITERATURA    | EMSAD 6    | 14,313.60                           | 14,313.60  | 14,313.60  | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 24 Hora          | 24 Hora | 24 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 20   | 12,268.80                           | 12,268.80  | 12,268.80  | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 32 Hora          | 32 Hora | 32 Horas | TALLER DE LECTURA Y      | EMSAD 3    | 16,358.40                           | 16,358.40  | 16,358.40  | 98,150.40             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 24 Hora          | 24 Hora | 24 Horas | MATEMÁTICAS II, MATE     | EMSAD 8    | 12,268.80                           | 12,268.80  | 12,268.80  | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20    | 511.20    | 28 Hora          | 28 Hora | 28 Horas | MATEMÁTICAS II, MATE     | EMSAD 14   | 14,313.60                           | 14,313.60  | 14,313.60  | 85,881.60             |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción II**

| Universidad / Institución | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                          |           |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|--------------------------|-----------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoría                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad laboral  | Ubicación | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                          |           | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | TALLER DE LECTURA Y      | EMSAD 11  | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 32 Horas         | 32 Horas | 32 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 3   | 16,358.40                           | 16,358.40 | 16,358.40 | 98,150.40             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 17 Horas         | 17 Horas | 17 Horas | INFORMÁTICA II, DISEÑO   | EMSAD 30  | 8,690.40                            | 8,690.40  | 8,690.40  | 52,142.40             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | INFORMÁTICA II, COMUNI   | EMSAD 9   | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ECOLOGÍA Y MEDIO AMBI    | EMSAD 9   | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INFORMÁTICA II, COMUNI   | EMSAD 33  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 32 Horas         | 32 Horas | 32 Horas | MATEMÁTICAS II, MATE     | EMSAD 13  | 16,358.40                           | 16,358.40 | 16,358.40 | 98,150.40             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 18  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INTRODUCCIÓN A LAS C     | EMSAD 6   | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 32 Horas         | 32 Horas | 32 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 13  | 16,358.40                           | 16,358.40 | 16,358.40 | 98,150.40             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 14  | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 28  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 24  | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 19  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 32 Horas         | 32 Horas | 32 Horas | MATEMÁTICAS II, FÍSICA   | EMSAD 3   | 16,358.40                           | 16,358.40 | 16,358.40 | 98,150.40             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Horas         | 20 Horas | 20 Horas | INTRODUCCIÓN A LAS C     | EMSAD 7   | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | TALLER DE LECTURA Y      | EMSAD 7   | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | FILOSOFÍA                | EMSAD 34  | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 34  | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Horas         | 16 Horas | 16 Horas | HISTORIA UNIVERSAL C     | EMSAD 34  | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | MATEMÁTICAS II, MATE     | EMSAD 33  | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Horas         | 20 Horas | 20 Horas | CÁLCULO INTEGRAL, AS     | EMSAD 33  | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INFORMÁTICA II, COMUNI   | EMSAD 19  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INFORMÁTICA II, COMUNI   | EMSAD 32  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Horas         | 20 Horas | 20 Horas | MATEMÁTICAS II, MATE     | EMSAD 28  | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | CÁLCULO INTEGRAL, AS     | EMSAD 28  | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | BIOLOGÍA II              | EMSAD 25  | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 25  | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | MATEMÁTICAS II, MATE     | EMSAD 26  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y      | EMSAD 20  | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CÁLCULO INTEGRAL         | EMSAD 24  | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | MATEMÁTICAS II, MATE     | EMSAD 24  | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | TALLER DE LECTURA Y      | EMSAD 32  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Horas         | 20 Horas | 20 Horas | MANTENIMIENTO Y RED      | EMSAD 34  | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | INFORMÁTICA II, COMUNI   | EMSAD 34  | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | INFORMÁTICA II, COMUNI   | EMSAD 31  | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | DISEÑO DIGITAL, PAGIN    | EMSAD 31  | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 20  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | FILOSOFÍA                | EMSAD 20  | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | MATEMÁTICAS II, CÁLCU    | EMSAD 34  | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | MATEMÁTICAS IV, FÍSIC    | EMSAD 34  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 26  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | TALLER DE LECTURA Y      | EMSAD 31  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | ÉTICA II, ADMINISTRACI   | EMSAD 31  | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Horas         | 16 Horas | 16 Horas | INTRODUCCIÓN A LAS C     | EMSAD 31  | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ÉTICA II                 | EMSAD 20  | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | MATEMÁTICAS II, MATE     | EMSAD 12  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CIENCIAS DE LA SALUD     | EMSAD 7   | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | TALLER DE LECTURA Y      | EMSAD 30  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 12 Horas         | 12 Horas | 12 Horas | INGLES II, INGLÉS IV     | EMSAD 34  | 6,134.40                            | 6,134.40  | 6,134.40  | 36,806.40             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 20 Horas         | 20 Horas | 20 Horas | TALLER DE LECTURA Y      | EMSAD 34  | 10,224.00                           | 10,224.00 | 10,224.00 | 61,344.00             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | MATEMÁTICAS II, MATE     | EMSAD 30  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | MATEMÁTICAS II, MATE     | EMSAD 6   | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 33  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | CÁLCULO INTEGRAL, AS     | EMSAD 20  | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | MATEMÁTICAS II, MATE     | EMSAD 20  | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 27  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | TALLER DE LECTURA Y      | EMSAD 8   | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, CIENCIAS DE  | EMSAD 34  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | BIOLOGÍA II              | EMSAD 34  | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INFORMÁTICA II, COMUNI   | EMSAD 28  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | TALLER DE LECTURA Y      | EMSAD 23  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | HISTORIA UNIVERSAL, C    | EMSAD 13  | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad / Institucion | Estructura de la Plantilla |                      |                              |        |        |                  |          |          |                          |           |                                     |           |           |                       |
|---------------------------|----------------------------|----------------------|------------------------------|--------|--------|------------------|----------|----------|--------------------------|-----------|-------------------------------------|-----------|-----------|-----------------------|
|                           | Categoria                  | Tipo de personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad laboral  | Ubicación | Costo total de la plantilla (Pesos) |           |           |                       |
|                           |                            |                      | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                          |           | Abril                               | Mayo      | Junio     | Acumulado Enero-Junio |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | ÉTICA II, ASESORIA       | EMSAD 33  | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Horas         | 16 Horas | 16 Horas | INTRODUCCIÓN A LAS C     | EMSAD 33  | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | INFORMÁTICA II, COMUN    | EMSAD 14  | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INFORMÁTICA II, COMUN    | EMSAD 22  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ECOLOGIA Y MEDIO AM      | EMSAD 20  | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 32 Horas         | 32 Horas | 32 Horas | TALLER DE LECTURA Y      | EMSAD 25  | 16,358.40                           | 16,358.40 | 16,358.40 | 98,150.40             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 8   | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 17 Horas         | 17 Horas | 17 Horas | INFORMÁTICA II, MATEM    | EMSAD 24  | 8,690.40                            | 8,690.40  | 8,690.40  | 52,142.40             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 27  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 22  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 31  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ADMINISTRACIÓN II        | EMSAD 25  | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | MATEMÁTICAS II, MATE     | EMSAD 31  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | TALLER DE LECTURA Y      | EMSAD 24  | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | FÍSICA II, PÁGINAS WEB   | EMSAD 20  | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 10 Horas         | 10 Horas | 10 Horas | ÉTICA II, FILOSOFÍA      | EMSAD 13  | 5,112.00                            | 5,112.00  | 5,112.00  | 30,672.00             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | MATEMÁTICAS II, MATE     | EMSAD 22  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 19  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 26  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | TALLER DE LECTURA Y      | EMSAD 19  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INTRODUCCIÓN A LAS C     | EMSAD 30  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 23  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 23  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 25  | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | FILOSOFÍA                | EMSAD 25  | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 3   | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | FÍSICA II, ECOLOGÍA Y M  | EMSAD 3   | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | FILOSOFÍA                | EMSAD 24  | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 24  | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INFORMÁTICA II, COMUN    | EMSAD 12  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | PROFESOR CB III            | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 8   | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | FÍSICA II, CÁLCULO INTE  | EMSAD 25  | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | MATEMÁTICAS II, MATE     | EMSAD 25  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 12  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | MATEMÁTICAS II, MATE     | EMSAD 18  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 18  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INFORMÁTICA II, COMUN    | EMSAD 25  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | TALLER DE LECTURA Y      | EMSAD 12  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 28  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | MATEMÁTICAS II, MATE     | EMSAD 19  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 22  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INFORMÁTICA II, COMUN    | EMSAD 27  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | TALLER DE LECTURA Y      | EMSAD 13  | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INFORMÁTICA II, COMUN    | EMSAD 8   | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | INFORMÁTICA II, COMUN    | EMSAD 20  | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | MANTENIMIENTO Y RED      | EMSAD 20  | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | MATEMÁTICAS II, MATE     | EMSAD 23  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 16 Horas         | 16 Horas | 16 Horas | MATEMÁTICAS II, MATE     | EMSAD 7   | 8,179.20                            | 8,179.20  | 8,179.20  | 49,075.20             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 8 Horas          | 8 Horas  | 8 Horas  | FÍSICA II, CÁLCULO INTE  | EMSAD 7   | 4,089.60                            | 4,089.60  | 4,089.60  | 24,537.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | MATEMÁTICAS II, MATE     | EMSAD 27  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | TALLER DE LECTURA Y      | EMSAD 22  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 12  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ECOLOGIA Y MEDIO AM      | EMSAD 24  | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60              |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | ADMINISTRACION II        | EMSAD 30  | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 15 Horas         | 15 Horas | 15 Horas | DISEÑO DIGITAL, PÁGIN    | EMSAD 25  | 7,668.00                            | 7,668.00  | 7,668.00  | 46,008.00             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | INFORMÁTICA II, COMUN    | EMSAD 6   | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INFORMÁTICA II, COMUN    | EMSAD 23  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, BIOLOGÍA II, | EMSAD 32  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | TALLER DE LECTURA Y      | EMSAD 27  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | TALLER DE LECTURA Y      | EMSAD 33  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | ÉTICA II, INTRODUCCIÓN   | EMSAD 32  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 9 Horas          | 9 Horas  | 9 Horas  | INTRODUCCIÓN A LAS C     | EMSAD 13  | 4,600.80                            | 4,600.80  | 4,600.80  | 27,604.80             |
|                           | EMSAD III                  | DOCENTE              | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | MATEMÁTICAS II, MATE     | EMSAD 32  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80             |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

| Universidad /<br>Institución | Estructura de la Plantilla |                         |                              |        |        |                  |          |          |                            |           |                                     |           |           |                          |
|------------------------------|----------------------------|-------------------------|------------------------------|--------|--------|------------------|----------|----------|----------------------------|-----------|-------------------------------------|-----------|-----------|--------------------------|
|                              | Categoría                  | Tipo de<br>personal 1 / | Costo unitario bruto (pesos) |        |        | Número de plazas |          |          | Responsabilidad<br>laboral | Ubicación | Costo total de la plantilla (Pesos) |           |           |                          |
|                              |                            |                         | Abril                        | Mayo   | Junio  | Abril            | Mayo     | Junio    |                            |           | Abril                               | Mayo      | Junio     | Acumulado<br>Enero-Junio |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 7 Horas          | 7 Horas  | 7 Horas  | COMUNIDADES VIRTUAL        | EMSAD 30  | 3,578.40                            | 3,578.40  | 3,578.40  | 21,470.40                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INFORMÁTICA II, COMUN      | EMSAD 7   | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 14 Horas         | 14 Horas | 14 Horas | FISICA II, ADMINISTRACI    | EMSAD 34  | 7,156.80                            | 7,156.80  | 7,156.80  | 42,940.80                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | TALLER DE LECTURA Y        | EMSAD 28  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y        | EMSAD 24  | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | INFORMÁTICA II, COMUN      | EMSAD 26  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | TALLER DE LECTURA Y        | EMSAD 26  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | ADMINISTRACIÓN II          | EMSAD 13  | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | PSICOLOGÍA II              | EMSAD 9   | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | EDUCACIÓN FÍSICA I, TA     | EMSAD 9   | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | CIENCIAS DE LA SALUD       | EMSAD 9   | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | PÁGINAS WEB                | EMSAD 9   | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 28 Horas         | 28 Horas | 28 Horas | TALLER DE LECTURA Y        | EMSAD 9   | 14,313.60                           | 14,313.60 | 14,313.60 | 85,881.60                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 4 Horas          | 4 Horas  | 4 Horas  | TALLER DE LECTURA Y        | EMSAD 9   | 2,044.80                            | 2,044.80  | 2,044.80  | 12,268.80                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 24 Horas         | 24 Horas | 24 Horas | QUÍMICA II, BIOLOGÍA II    | EMSAD 30  | 12,268.80                           | 12,268.80 | 12,268.80 | 73,612.80                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | LITERATURA II              | EMSAD 9   | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 32 Horas         | 32 Horas | 32 Horas | ÉTICA II, INTRODUCCIÓN     | EMSAD 9   | 16,358.40                           | 16,358.40 | 16,358.40 | 98,150.40                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FÍSICA II                  | EMSAD 9   | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | INFORMÁTICA II             | EMSAD 9   | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 23 Horas         | 23 Horas | 23 Horas | MATEMÁTICAS II, CÁLCU      | EMSAD 9   | 11,757.60                           | 11,757.60 | 11,757.60 | 70,545.60                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 5 Horas          | 5 Horas  | 5 Horas  | FÍSICA II                  | EMSAD 9   | 2,556.00                            | 2,556.00  | 2,556.00  | 15,336.00                |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 3 Horas          | 3 Horas  | 3 Horas  | CÁLCULO INTEGRAL           | EMSAD 9   | 1,533.60                            | 1,533.60  | 1,533.60  | 9,201.60                 |
|                              | EMSAD III                  | DOCENTE                 | 511.20                       | 511.20 | 511.20 | 6 Horas          | 6 Horas  | 6 Horas  | HISTORIA UNIVERSAL C       | EMSAD 9   | 3,067.20                            | 3,067.20  | 3,067.20  | 18,403.20                |

Se reportan menos plazas y HSM a las autorizadas en el Anexo de Ejecución 2021, por motivo de vacancia.

M. EN A.P. ARTURO MOLINA ZAMORA  
DIRECTOR GENERAL

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN INIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción III del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Desglose del gasto corriente de operación

Cifras acumuladas desde enero al periodo que se reporta

Fracción III

| Universidad / Institución | Gasto Corriente de Operación ( Pesos ) |            |             |                     |              |              |             |            |             | Total        |              |              |
|---------------------------|----------------------------------------|------------|-------------|---------------------|--------------|--------------|-------------|------------|-------------|--------------|--------------|--------------|
|                           | Materiales y Suministros               |            |             | Servicios Generales |              |              | Otros       |            |             |              |              |              |
|                           | Enero-Abril                            | Enero-Mayo | Enero-Junio | Enero-Abril         | Enero-Mayo   | Enero-Junio  | Enero-Abril | Enero-Mayo | Enero-Junio | Enero-Abril  | Enero-Mayo   | Enero-Junio  |
| COBAQ                     | 677,802.30                             | 696,033.06 | 743,627.36  | 2,659,963.99        | 3,330,532.30 | 4,106,218.93 | 0.00        | 0.00       | 0.00        | 3,337,766.29 | 4,026,565.36 | 4,849,846.29 |

M. EN A.P. ARTURO MOLINA ZAMORA  
DIRECTOR GENERAL



**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Programas y cumplimiento de metas**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción V**

| Universidad / Institución | Ciclo escolar | Inicio o Fin | Número de Alumnos | Nivel Educativo (Media Superior o superior) | Tipo de Servicio o Subsistema | Enero-Junio    |
|---------------------------|---------------|--------------|-------------------|---------------------------------------------|-------------------------------|----------------|
| COBAQ                     | 2020-2021     | FIN          | 26,716            | MEDIA SUPERIOR                              | BACHILLERATO                  | 133,945,567.55 |

  
**M. EN A.P. ARTURO MOLINA ZAMORA**  
DIRECTOR GENERAL

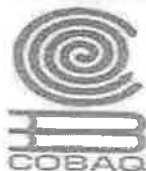
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COLEGIO DE BACHILLERES DEL ESTADO DE QUERÉTARO  
ESTADO DE SITUACIÓN FINANCIERA  
AL 30 DE JUNIO DEL 2021  
(Pesos)



| ACTIVO                                                        | 2021-06            | 2020-12            | PASIVO                                                                              | 2021-06           | 2020-12           |
|---------------------------------------------------------------|--------------------|--------------------|-------------------------------------------------------------------------------------|-------------------|-------------------|
| <b>ACTIVO CIRCULANTE</b>                                      |                    |                    | <b>PASIVO CIRCULANTE</b>                                                            |                   |                   |
| Efectivo y Equivalentes                                       | 69,837,978         | 90,774,804         | Cuentas por Pagar a Corto Plazo                                                     | 24,852,402        | 63,602,365        |
| Derechos a Recibir Efectivo o Equivalentes                    | 41,148             | 79                 | Documentos por Pagar a Corto Plazo                                                  | 0                 | 0                 |
| Derechos a Recibir Bienes o Servicios                         | 0                  | 0                  | Porción a Corto Plazo de la Deuda Pública a Largo Plazo                             | 0                 | 0                 |
| Inventarios                                                   | 0                  | 0                  | Títulos y Valores a Corto Plazo                                                     | 0                 | 0                 |
| Almacenes                                                     | 3,519,639          | 4,788,200          | Pasivos Diferidos a Corto Plazo                                                     | 0                 | 0                 |
| Estimación por Pérdida o Deterioro de Activos Circulantes     | 0                  | 0                  | Fondos y Bienes de Terceros en Garantía y/o Administración a Corto Plazo            | 677,869           | 677,869           |
| Otros Activos Circulantes                                     | 0                  | 0                  | Provisiones a Corto Plazo                                                           | 0                 | 22,628,727        |
| <b>Total de Activos Circulantes</b>                           | <b>73,398,766</b>  | <b>95,563,083</b>  | Otros Pasivos a Corto Plazo                                                         | 3,370,493         | 10,171,809        |
|                                                               |                    |                    | <b>Total de Pasivos Circulantes</b>                                                 | <b>28,900,764</b> | <b>97,080,771</b> |
| <b>ACTIVO NO CIRCULANTE</b>                                   |                    |                    | <b>PASIVO NO CIRCULANTE</b>                                                         |                   |                   |
| Inversiones Financieras a Largo Plazo                         | 0                  | 0                  | Cuentas por Pagar a Largo Plazo                                                     | 0                 | 0                 |
| Derechos a Recibir Efectivo o Equivalentes a Largo Plazo      | 0                  | 0                  | Documentos por Pagar a Largo Plazo                                                  | 0                 | 0                 |
| Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 825,343,390        | 822,445,707        | Deuda Pública a Largo Plazo                                                         | 0                 | 0                 |
| Bienes Muebles                                                | 159,016,032        | 158,512,866        | Pasivos Diferidos a Largo Plazo                                                     | 0                 | 0                 |
| Activos Intangibles                                           | 6,101,549          | 5,825,762          | Fondos y Bienes de Terceros en Garantía y/o Administración a Largo Plazo            | 24,547,339        | 0                 |
| Depreciación, Deterioro y Amortización Acumulada de Bienes    | (106,633,622)      | (100,613,505)      | Provisiones a Largo Plazo                                                           | 0                 | 0                 |
| Activos Diferidos                                             | 89,780             | 89,780             | <b>Total de Pasivos No Circulantes</b>                                              | <b>24,547,339</b> | <b>0</b>          |
| Estimación por Pérdida o Deterioro de Activos no Circulantes  | 0                  | 0                  |                                                                                     |                   |                   |
| Otros Activos no Circulantes                                  | 0                  | 0                  |                                                                                     |                   |                   |
| <b>Total de Activos No Circulantes</b>                        | <b>883,917,128</b> | <b>886,360,610</b> | <b>Total de Pasivo</b>                                                              | <b>53,448,103</b> | <b>97,080,771</b> |
| <b>Total de Activo</b>                                        | <b>957,315,894</b> | <b>981,923,693</b> | <b>HACIENDA PÚBLICA/PATRIMONIO</b>                                                  |                   |                   |
|                                                               |                    |                    | <b>HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO</b>                                      |                   |                   |
|                                                               |                    |                    | Aportaciones                                                                        | 122,826,207       | 122,826,207       |
|                                                               |                    |                    | Donaciones de Capital                                                               | 507,592,221       | 504,291,372       |
|                                                               |                    |                    | Actualización de la Hacienda Pública/Patrimonio                                     | 268,257,475       | 268,257,475       |
|                                                               |                    |                    | <b>HACIENDA PÚBLICA/PATRIMONIO GENERADO</b>                                         |                   |                   |
|                                                               |                    |                    | Resultados del Ejercicio (Ahorro/Desahorro)                                         | 15,758,507        | 17,857,723        |
|                                                               |                    |                    | Resultados de Ejercicios Anteriores                                                 | (10,564,619)      | (28,389,855)      |
|                                                               |                    |                    | Revalúos                                                                            | 0                 | 0                 |
|                                                               |                    |                    | Reservas                                                                            | 0                 | 0                 |
|                                                               |                    |                    | Rectificaciones de Resultados de Ejercicios Anteriores                              | 0                 | 0                 |
|                                                               |                    |                    | <b>EXCESO O INSUFICIENCIA EN LA ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PATRIMONIO</b> |                   |                   |



# COLEGIO DE BACHILLERES DEL ESTADO DE QUERÉTARO

ESTADO DE SITUACIÓN FINANCIERA

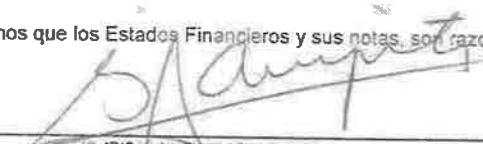
AL 30 DE JUNIO DEL 2021

(Pesos)

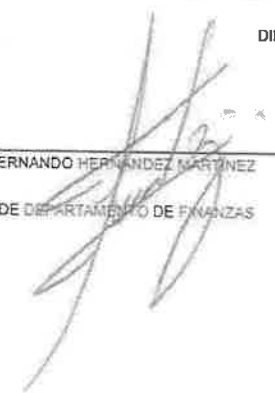


|                                                       |                    |                    |
|-------------------------------------------------------|--------------------|--------------------|
| Resultado por Posición Monetaria                      | 0                  | 0                  |
| Resultado por Tenencia de Activos No Monetarios       | 0                  | 0                  |
| <b>Total de Hacienda Pública/Patrimonio</b>           | <b>903,867,791</b> | <b>884,842,922</b> |
| <b>Total Del Pasivo y Hacienda Pública/Patrimonio</b> | <b>957,315,894</b> | <b>981,923,693</b> |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

  
LIC IRIS YINUENALAFITA ZAPOR

DIRECTORA ADMINISTRATIVA

  
C.P. FERNANDO HERNANDEZ MARTINEZ  
JEFE DE DEPARTAMENTO DE FINANZAS

  
C.P. ANGELICA AVILES ARELLANO  
JEFE DE OFICINA DE CONTABILIDAD



COLEGIO DE BACHILLERES DEL ESTADO DE QUERÉTARO  
ESTADO DE CAMBIOS EN LA SITUACIÓN FINANCIERA  
DEL 01 DE ENERO DEL 2021 AL 30 DE JUNIO DEL 2021

(Pesos)



PODER EJECUTIVO  
DEL ESTADO DE  
QUERÉTARO

|                                                                          | ORIGEN<br>2021 - 06 | APLICACIÓN<br>2021 - 06 |
|--------------------------------------------------------------------------|---------------------|-------------------------|
| <b>ACTIVO</b>                                                            | <b>22,205,386</b>   | <b>9,637,822</b>        |
| <b>ACTIVO CIRCULANTE</b>                                                 | <b>22,205,386</b>   | <b>41,069</b>           |
| Efectivo y Equivalentes                                                  | 20,936,825          | 0                       |
| Derechos a Recibir Efectivo o Equivalentes                               | 0                   | 41,069                  |
| Derechos a Recibir Bienes o Servicios                                    | 0                   | 0                       |
| Inventarios                                                              | 0                   | 0                       |
| Almacenes                                                                | 1,268,561           | 0                       |
| Estimación por Pérdida o Deterioro de Activos Circulantes                | 0                   | 0                       |
| Otros Activos Circulantes                                                | 0                   | 0                       |
| <b>ACTIVO NO CIRCULANTE</b>                                              | <b>0</b>            | <b>9,596,753</b>        |
| Inversiones Financieras a Largo Plazo                                    | 0                   | 0                       |
| Derechos a Recibir Efectivo o Equivalentes a Largo Plazo                 | 0                   | 0                       |
| Bienes Inmuebles, Infraestructura y Construcciones en Proceso            | 0                   | 2,897,683               |
| Bienes Muebles                                                           | 0                   | 403,166                 |
| Activos Intangibles                                                      | 0                   | 275,787                 |
| Depreciación, Deterioro y Amortización Acumulada de Bienes               | 0                   | 6,020,117               |
| Activos Diferidos                                                        | 0                   | 0                       |
| Estimación por Pérdida o Deterioro de Activos no Circulantes             | 0                   | 0                       |
| Otros Activos no Circulantes                                             | 0                   | 0                       |
| <b>PASIVO</b>                                                            | <b>24,547,339</b>   | <b>68,180,007</b>       |
| <b>PASIVO CIRCULANTE</b>                                                 | <b>0</b>            | <b>68,180,007</b>       |
| Cuentas por Pagar a Corto Plazo                                          | 0                   | 38,749,964              |
| Documentos por Pagar a Corto Plazo                                       | 0                   | 0                       |
| Porción a Corto Plazo de la Deuda Pública a Largo Plazo                  | 0                   | 0                       |
| Títulos y Valores a Corto Plazo                                          | 0                   | 0                       |
| Pasivos Diferidos a Corto Plazo                                          | 0                   | 0                       |
| Fondos y Bienes de Terceros en Garantía y/o Administración a Corto Plazo | 0                   | 0                       |
| Provisiones a Corto Plazo                                                | 0                   | 22,628,727              |
| Otros Pasivos a Corto Plazo                                              | 0                   | 6,801,317               |
| <b>PASIVO NO CIRCULANTE</b>                                              | <b>24,547,339</b>   | <b>0</b>                |
| Cuentas por Pagar a Largo Plazo                                          | 0                   | 0                       |
| Documentos por Pagar a Largo Plazo                                       | 0                   | 0                       |
| Deuda Pública a Largo Plazo                                              | 0                   | 0                       |
| Pasivos Diferidos a Largo Plazo                                          | 0                   | 0                       |
| Fondos y Bienes de Terceros en Garantía y/o Administración a Largo Plazo | 24,547,339          | 0                       |
| Provisiones a Largo Plazo                                                | 0                   | 0                       |
| <b>HACIENDA PÚBLICA/PATRIMONIO</b>                                       | <b>36,882,593</b>   | <b>0</b>                |
| <b>HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO</b>                           | <b>3,300,849</b>    | <b>0</b>                |
| Aportaciones                                                             |                     | 0                       |



# COLEGIO DE BACHILLERES DEL ESTADO DE QUERÉTARO

ESTADO DE CAMBIOS EN LA SITUACIÓN FINANCIERA

DEL 01 DE ENERO DEL 2021 AL 30 DE JUNIO DEL 2021

(Pesos)



GOBIERNO DEL ESTADO DE  
QUERÉTARO

|                                                                                     | ORIGEN            | APLICACIÓN       |
|-------------------------------------------------------------------------------------|-------------------|------------------|
|                                                                                     | <u>2021 - 06</u>  | <u>2021 - 06</u> |
| Donaciones de Capital                                                               | 3,300,849         | 0                |
| Actualización de la Hacienda Pública/Patrimonio                                     | 0                 | 0                |
| <b>HACIENDA PÚBLICA/PATRIMONIO GENERADO</b>                                         | <b>33,581,744</b> | <b>0</b>         |
| Resultados del Ejercicio (Ahorro/Desahorro)                                         | 15,756,507        | 0                |
| Resultados de Ejercicios Anteriores                                                 | 17,825,237        | 0                |
| Revalúos                                                                            | 0                 | 0                |
| Reservas                                                                            | 0                 | 0                |
| Rectificaciones de Resultados de Ejercicios Anteriores                              | 0                 | 0                |
| <b>EXCESO O INSUFICIENCIA EN LA ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PATRIMONIO</b> | <b>0</b>          | <b>0</b>         |
| Resultado por Posición Monetaria                                                    | 0                 | 0                |
| Resultado por Tenencia de Activos No Monetarios                                     | 0                 | 0                |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

LE: LETICIA YUNQUE ALAFITA ZAPOR

DIRECTORA ADMINISTRATIVA

C. P. FERNANDO HERNÁNDEZ MARTÍNEZ

JEFE DE DEPARTAMENTO DE FINANZAS

C. P. ANGÉLICA AVILES ARELLANO

JEFE DE OFICINA DE CONTABILIDAD