



Santiago de Querétaro, Qro., 14 de octubre de 2024.
D.G.1/0176/2024.

Lic. Edgar Castañeda Zaragoza,
Director de Subsidios y Presupuesto de Planteles y ODES.
P r e s e n t e.

Con la finalidad de cumplir con lo estipulado en la Cláusula Quinta, Inciso f) primer párrafo del Anexo de Ejecución 2024, referente al Artículo 37 del Presupuesto de Egresos de la Federación 2024, le hago entrega de la información correspondiente a los recursos ministrados al Tercer Trimestre del Ejercicio Fiscal 2024:

- I. Los programas a los que se destinen los recursos y en el cumplimiento de las metas correspondientes;
- II. El costo de la nómina del personal docente, no docente, administrativo y manual, identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación;
- III. Desglose del gasto corriente destinado a su operación;
- IV. Los estados de situación financiera, analítico, así como el de origen y aplicación de los recursos públicos federales, y
- V. La información sobre matrícula de inicio y fin de cada ciclo escolar.

De acuerdo a su solicitud, dicha información se envía a los correos electrónicos badryrlopez@sems.gob.mx.

Sin más por el momento, reciba un cordial saludo.

ATENTAMENTE

M. en A. P. León Enrique Bolaño Mendoza,
Director General del Colegio de Bachilleres del Estado de Querétaro.

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DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, Fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad/ Institución | Categoría | Tipo de personal 1 / | Estructura de la Plantilla | | | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | | | | |
|-----------------------------|-------------------------|-------------------------|----------------------------|-----------|------------|-------|--------|----------------------------|-------------------------------|-------------------------------------|-----------|-----------|------------|-------------------------------|-----------|------------|
| | | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | Acumulado Enero-septiembre | | |
| COBAQ | DIRECTOR GENERAL | DIRECTIVO | 35,983.97 | 36,211.80 | 36,069.66 | 1 | 1 | 1 | DIRECCION GENERAL | 35,983.97 | 36,211.80 | 36,069.66 | 35,983.97 | 36,211.80 | 36,069.66 | 334,670.82 |
| COBAQ | DIRECTOR DE AREA | DIRECTIVO | 0.00 | 28,397.84 | 28,226.04 | 0 | 1 | 1 | DIRECCION ACADEMICA | 0.00 | 28,397.84 | 28,226.04 | 0.00 | 28,397.84 | 28,226.04 | 56,623.88 |
| COBAQ | DIRECTOR DE AREA | DIRECTIVO | 28,175.26 | 28,397.84 | 28,226.04 | 1 | 1 | 1 | DIRECCION ADMINISTRATIVA | 28,175.26 | 28,397.84 | 28,226.04 | 28,175.26 | 28,397.84 | 28,226.04 | 169,263.09 |
| COBAQ | DIRECTOR DE AREA | DIRECTIVO | 28,175.26 | 28,397.84 | 28,226.04 | 1 | 1 | 1 | UNIDAD A DE INFORMACION | 28,175.26 | 28,397.84 | 28,226.04 | 28,175.26 | 28,397.84 | 28,226.04 | 264,781.16 |
| COBAQ | DIRECTOR DE AREA | DIRECTIVO | 28,175.26 | 28,397.84 | 28,226.04 | 1 | 1 | 1 | DIRECCION DE PLANEACION | 28,175.26 | 28,397.84 | 28,226.04 | 28,175.26 | 28,397.84 | 28,226.04 | 263,252.61 |
| COBAQ | DIRECTOR DE AREA | DIRECTIVO | 28,175.26 | 28,397.84 | 28,226.04 | 1 | 1 | 1 | DIRECCION DE RECURSOS HUMANOS | 28,175.26 | 28,397.84 | 28,226.04 | 28,175.26 | 28,397.84 | 28,226.04 | 263,226.65 |
| COBAQ | DIRECTOR DE AREA | DIRECTIVO | 25,858.08 | 26,044.35 | 25,898.45 | 1 | 1 | 1 | DIRECCION GENERAL | 25,858.08 | 26,044.35 | 25,898.45 | 25,858.08 | 26,044.35 | 25,898.45 | 275,588.44 |
| COBAQ | DIRECTOR DE AREA | DIRECTIVO | 25,858.08 | 26,044.35 | 25,898.45 | 1 | 1 | 1 | DIRECCION GENERAL | 25,858.08 | 26,044.35 | 25,898.45 | 25,858.08 | 26,044.35 | 25,898.45 | 243,003.40 |
| COBAQ | DIRECTOR DE AREA | DIRECTIVO | 28,175.26 | 28,397.84 | 28,226.04 | 1 | 1 | 1 | DIRECCION DE VINCULACION | 28,175.26 | 28,397.84 | 28,226.04 | 28,175.26 | 28,397.84 | 28,226.04 | 260,762.82 |
| COBAQ | DIRECTOR DE AREA | DIRECTIVO | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | DIRECCION JURIDICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232,636.81 |
| COBAQ | DIRECTOR DE AREA | DIRECTIVO | 28,175.26 | 28,397.84 | 28,226.04 | 1 | 1 | 1 | DIRECCION ACADEMICA | 28,175.26 | 28,397.84 | 28,226.04 | 28,175.26 | 28,397.84 | 28,226.04 | 13,753.38 |
| COBAQ | COORDINADOR DE ZONA | DIRECTIVO | 25,242.87 | 25,426.61 | 25,280.48 | 1 | 1 | 1 | DIRECCION GENERAL | 25,242.87 | 25,426.61 | 25,280.48 | 25,242.87 | 25,426.61 | 25,280.48 | 206,475.55 |
| COBAQ | COORDINADOR DE ZONA | DIRECTIVO | 24,978.89 | 25,162.63 | 25,016.51 | 1 | 1 | 1 | DIRECCION GENERAL | 24,978.89 | 25,162.63 | 25,016.51 | 24,978.89 | 25,162.63 | 25,016.51 | 242,524.85 |
| COBAQ | CONTRALOR INTERNO "A" | DIRECTIVO | 24,955.13 | 25,138.87 | 25,000.48 | 1 | 1 | 1 | DIRECCION GENERAL | 24,955.13 | 25,138.87 | 25,000.48 | 24,955.13 | 25,138.87 | 25,000.48 | 237,587.65 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 16,082.26 | 16,266.00 | 16,127.81 | 0 | 0 | 0 | CONTRALORIA INTERNA | 16,082.26 | 16,266.00 | 16,127.81 | 16,082.26 | 16,266.00 | 16,127.81 | 238,081.66 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 12,482.35 | 12,666.09 | 12,527.94 | 1 | 1 | 1 | DIRECCION ACADEMICA | 12,482.35 | 12,666.09 | 12,527.94 | 12,482.35 | 12,666.09 | 12,527.94 | 263,226.85 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 16,055.58 | 16,239.32 | 16,101.13 | 1 | 1 | 1 | DIRECCION DE PLANEACION | 16,055.58 | 16,239.32 | 16,101.13 | 16,055.58 | 16,239.32 | 16,101.13 | 141,689.50 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 15,779.61 | 15,963.35 | 15,825.16 | 1 | 1 | 1 | DIRECCION DE PLANEACION | 15,779.61 | 15,963.35 | 15,825.16 | 15,779.61 | 15,963.35 | 15,825.16 | 155,313.32 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 18,393.15 | 18,576.89 | 18,438.70 | 1 | 1 | 1 | DIRECCION ADMINISTRATIVA | 18,393.15 | 18,576.89 | 18,438.70 | 18,393.15 | 18,576.89 | 18,438.70 | 177,719.72 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 17,696.30 | 17,880.04 | 17,741.85 | 1 | 1 | 1 | DIRECCION ACADEMICA | 17,696.30 | 17,880.04 | 17,741.85 | 17,696.30 | 17,880.04 | 17,741.85 | 167,964.44 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 17,970.75 | 18,154.49 | 18,016.30 | 1 | 1 | 1 | DIRECCION ADMINISTRATIVA | 17,970.75 | 18,154.49 | 18,016.30 | 17,970.75 | 18,154.49 | 18,016.30 | 136,632.59 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 15,537.33 | 15,721.07 | 15,582.88 | 1 | 1 | 1 | DIRECCION ADMINISTRATIVA | 15,537.33 | 15,721.07 | 15,582.88 | 15,537.33 | 15,721.07 | 15,582.88 | 169,335.17 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 14,413.58 | 14,600.32 | 14,462.13 | 1 | 1 | 1 | CONTRALORIA INTERNA | 14,413.58 | 14,600.32 | 14,462.13 | 14,413.58 | 14,600.32 | 14,462.13 | 149,645.24 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 18,393.15 | 18,576.89 | 18,438.70 | 1 | 1 | 1 | DIRECCION ADMINISTRATIVA | 18,393.15 | 18,576.89 | 18,438.70 | 18,393.15 | 18,576.89 | 18,438.70 | 138,711.19 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 7,891.42 | 8,075.16 | 7,936.97 | 0 | 0 | 0 | DIRECCION DE PLANEACION | 7,891.42 | 8,075.16 | 7,936.97 | 7,891.42 | 8,075.16 | 7,936.97 | 167,320.16 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | UNIDAD A DE INFORMACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,081.60 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 17,671.77 | 17,855.51 | 17,717.32 | 0 | 0 | 0 | UNIDAD A DE INFORMACION | 17,671.77 | 17,855.51 | 17,717.32 | 17,671.77 | 17,855.51 | 17,717.32 | 23,725.49 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 17,305.94 | 17,489.68 | 17,351.49 | 1 | 1 | 1 | DIRECCION ACADEMICA | 17,305.94 | 17,489.68 | 17,351.49 | 17,305.94 | 17,489.68 | 17,351.49 | 16,042.09 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | DIRECCION DE PLANEACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,042.09 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 16,498.97 | 16,682.71 | 16,544.52 | 1 | 1 | 1 | DIRECCION DE PLANEACION | 16,498.97 | 16,682.71 | 16,544.52 | 16,498.97 | 16,682.71 | 16,544.52 | 17,772.85 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 16,052.89 | 16,236.63 | 16,098.44 | 1 | 1 | 1 | DIRECCION DE RECURSOS HUMANOS | 16,052.89 | 16,236.63 | 16,098.44 | 16,052.89 | 16,236.63 | 16,098.44 | 16,311.37 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 15,163.21 | 15,346.95 | 15,208.76 | 1 | 1 | 1 | PREPARATORIA ABIEF | 15,163.21 | 15,346.95 | 15,208.76 | 15,163.21 | 15,346.95 | 15,208.76 | 7,717.07 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 15,655.28 | 15,839.02 | 15,696.83 | 1 | 1 | 1 | DIRECCION DE RECURSOS HUMANOS | 15,655.28 | 15,839.02 | 15,696.83 | 15,655.28 | 15,839.02 | 15,696.83 | 156,928.43 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 15,477.74 | 15,661.48 | 15,523.29 | 1 | 1 | 1 | DIRECCION DE RECURSOS HUMANOS | 15,477.74 | 15,661.48 | 15,523.29 | 15,477.74 | 15,661.48 | 15,523.29 | 152,160.34 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 15,025.16 | 15,208.90 | 15,070.71 | 1 | 1 | 1 | UNIDAD A DE INFORMACION | 15,025.16 | 15,208.90 | 15,070.71 | 15,025.16 | 15,208.90 | 15,070.71 | 119,181.72 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 13,864.69 | 14,048.43 | 13,910.24 | 1 | 1 | 1 | DIRECCION ADMINISTRATIVA | 13,864.69 | 14,048.43 | 13,910.24 | 13,864.69 | 14,048.43 | 13,910.24 | 149,622.54 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | DIRECCION DE VINCULACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,427.54 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 17,332.76 | 17,516.50 | 17,378.31 | 1 | 1 | 1 | DIRECCION ACADEMICA | 17,332.76 | 17,516.50 | 17,378.31 | 17,332.76 | 17,516.50 | 17,378.31 | 63,316.34 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | UNIDAD A DE INFORMACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143,908.55 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 18,160.89 | 18,344.63 | 18,206.44 | 0 | 0 | 0 | UNIDAD A DE INFORMACION | 18,160.89 | 18,344.63 | 18,206.44 | 18,160.89 | 18,344.63 | 18,206.44 | 177,361.32 |
| COBAQ | JEFE DE DEPARTAMENTO | DIRECTIVO | 17,429.31 | 17,613.05 | 17,474.86 | 1 | 1 | 1 | DIRECCION DE RECURSOS HUMANOS | 17,429.31 | 17,613.05 | 17,474.86 | 17,429.31 | 17,613.05 | 17,474.86 | 103,196.35 |
| COBAQ | DIRECTOR DE PLANTEL "A" | DIRECTIVO | 0.00 | 8,772.03 | 8,633.84 | 0 | 0 | 0 | DIRECCION GENERAL | 0.00 | 8,772.03 | 8,633.84 | 0.00 | 8,772.03 | 8,633.84 | 176,455.39 |
| COBAQ | DIRECTOR DE PLANTEL "A" | DIRECTIVO | 17,181.62 | 17,365.36 | 17,227.17 | 1 | 1 | 1 | DIRECCION DE RECURSOS HUMANOS | 17,181.62 | 17,365.36 | 17,227.17 | 17,181.62 | 17,365.36 | 17,227.17 | 169,573.40 |
| COBAQ | DIRECTOR DE PLANTEL "A" | DIRECTIVO | 16,195.98 | 16,379.72 | 16,241.53 | 1 | 1 | 1 | PLANTEL 24 "VILLA PAZ" | 16,195.98 | 16,379.72 | 16,241.53 | 16,195.98 | 16,379.72 | 16,241.53 | 26,691.06 |
| COBAQ | DIRECTOR DE PLANTEL "A" | DIRECTIVO | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | PLANTEL 24 "VILLA PAZ" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166,669.24 |
| COBAQ | DIRECTOR DE PLANTEL "A" | DIRECTIVO | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | PLANTEL 32 "SAN ANTONIO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,935.59 |
| COBAQ | DIRECTOR DE PLANTEL "A" | DIRECTIVO | 16,921.05 | 17,104.79 | 16,782.60 | 1 | 1 | 1 | PLANTEL 23 "AHUACAN" | 16,921.05 | 17,104.79 | 16,782.60 | 16,921.05 | 17,104.79 | 16,782.60 | 41,446.09 |
| COBAQ | DIRECTOR DE PLANTEL "A" | DIRECTIVO | 14,868.53 | 15,052.27 | 14,914.08 | 0 | 0 | 0 | PLANTEL 6 "TOLIMAN" | 14,868.53 | 15,052.27 | 14,914.08 | 14,868.53 | 15,052.27 | 14,914.08 | 32,204.57 |
| COBAQ | DIRECTOR DE PLANTEL "A" | DIRECTIVO | 0.00 | 7,540.20 | 7,402.01 | 0 | 0 | 0 | PLANTEL 14 "SAN JOSE" | 0.00 | 7,540.20 | 7,402.01 | 0.00 | 7,540.20 | 7,402.01 | 163,380.54 |
| COBAQ | DIRECTOR DE PLANTEL "A" | DIRECTIVO | 15,082.82 | 15,266.56 | 15,128.37 | 1 | 1 | 1 | PLANTEL 27 "PURISIMA" | 15,082.82 | 15,266.56 | 15,128.37 | 15,082.82 | 15,266.56 | 15,128.37 | 143,117.95 |
| COBAQ | DIRECTOR DE PLANTEL "A" | DIRECTIVO | 14,781.89 | 14,965.63 | 14,827.44 | 0 | 0 | 0 | PLANTEL 34 "ARROYO" | 14,781.89 | 14,965.63 | 14,827.44 | 14,781.89 | 14,965.63 | 14,827.44 | 23,035.09 |
| COBAQ | DIRECTOR DE PLANTEL "A" | DIRECTIVO | 16,859.30 | 17,043.04 | 16,904.85 | 1 | 1 | 1 | PLANTEL 30 "LA VALLA" | 16,859.30 | 17,043.04 | 16,904.85 | 16,859.30 | 17,043.04 | 16,904.85 | 130,379.68 |
| COBAQ | DIRECTOR DE PLANTEL "A" | DIRECTIVO | 15,842.42 | 16,026.16 | 15,887.97 | 1 | 1 | 1 | PLANTEL 24 "VILLA PAZ" | 15,842.42 | 16,026.16 | 15,887.97 | 15,842.42 | 16,026.16 | 15,887.97 | 139,448.01 |
| COBAQ | DIRECTOR DE PLANTEL "A" | DIRECTIVO | 15,665.39 | 15,849.13 | 15,710.94 | 1 | 1 | 1 | PLANTEL 25 "LA LAGUNA" | 15,665.39 | 15,849.13 | 15,710.94 | 15,665.39 | 15,849.13 | 15,710.94 | 161,659.75 |
| COBAQ | DIRECTOR DE PLANTEL "A" | DIRECTIVO | 0.00 | 8,900.21 | 8,762.02 | 0 | 0 | 0 | PLANTEL 19 "BRAYO" | 0.00 | 8,900.21 | 8,762.02 | 0.00 | 8,900.21 | 8,762.02 | 151,583.27 |
| COBAQ | DIRECTOR DE PLANTEL "B" | DIRECTIVO | 17,659 | | | | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad/ Institución | Categoría | Tipo de personal 1 / | Estructura de la Plantilla | | | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | | |
|-----------------------------|-------------------------|-------------------------|------------------------------|-----------|------------|------------------|-------|----------------------------|-----------|-------------------------------------|-----------|------------|-------------------------------|------------|
| | | | Costo unitario bruto (pesos) | | | | | | | Julio | Agosto | Septiembre | Acumulado Enero-septiembre | |
| | | | Julio | Agosto | Septiembre | Número de plazas | Julio | | | | | | | Agosto |
| COBAQ | DIRECTOR DE PLANTEL 'B' | DIRECTIVO | 16,055.94 | 16,236.63 | 17,506.20 | 1 | 1 | 1 | 1 | 1 | 16,055.94 | 16,236.63 | 17,506.20 | 155,293.65 |
| COBAQ | DIRECTOR DE PLANTEL 'B' | DIRECTIVO | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 15,472.68 |
| COBAQ | DIRECTOR DE PLANTEL 'B' | DIRECTIVO | 15,465.12 | 0.00 | 0.00 | 1 | 1 | 1 | 1 | 1 | 15,465.12 | 0.00 | 0.00 | 101,503.92 |
| COBAQ | DIRECTOR DE PLANTEL 'B' | DIRECTIVO | 18,196.00 | 18,388.96 | 18,623.43 | 0 | 0 | 0 | 0 | 0 | 18,196.00 | 18,388.96 | 18,623.43 | 174,703.14 |
| COBAQ | DIRECTOR DE PLANTEL 'B' | DIRECTIVO | 15,791.29 | 15,916.03 | 16,050.73 | 0 | 0 | 0 | 0 | 0 | 15,791.29 | 15,916.03 | 16,050.73 | 150,096.33 |
| COBAQ | DIRECTOR DE PLANTEL 'B' | DIRECTIVO | 15,791.29 | 15,916.03 | 16,050.73 | 1 | 1 | 1 | 1 | 1 | 15,791.29 | 15,916.03 | 16,050.73 | 150,096.33 |
| COBAQ | DIRECTOR DE PLANTEL 'B' | DIRECTIVO | 17,487.40 | 0.00 | 0.00 | 1 | 1 | 1 | 1 | 1 | 17,487.40 | 0.00 | 0.00 | 145,474.28 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 0.00 | 6,392.48 | 19,504.15 | 1 | 1 | 1 | 1 | 1 | 0.00 | 6,392.48 | 19,504.15 | 23,695.63 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,764.52 | 8,974.50 | 0.00 | 1 | 1 | 1 | 1 | 1 | 17,764.52 | 8,974.50 | 0.00 | 144,143.88 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,925.98 | 18,062.35 | 18,348.49 | 0 | 0 | 0 | 0 | 0 | 17,925.98 | 18,062.35 | 18,348.49 | 174,437.00 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 20,265.81 | 20,489.00 | 20,402.71 | 1 | 1 | 1 | 1 | 1 | 20,265.81 | 20,489.00 | 20,402.71 | 195,158.42 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 19,392.01 | 19,347.30 | 19,646.30 | 1 | 1 | 1 | 1 | 1 | 19,392.01 | 19,347.30 | 19,646.30 | 186,704.02 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 20,113.40 | 20,271.11 | 20,402.71 | 1 | 1 | 1 | 1 | 1 | 20,113.40 | 20,271.11 | 20,402.71 | 180,475.08 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 18,401.38 | 18,534.84 | 18,600.56 | 1 | 1 | 1 | 1 | 1 | 18,401.38 | 18,534.84 | 18,600.56 | 177,639.79 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,663.53 | 17,663.53 | 17,663.53 | 1 | 1 | 1 | 1 | 1 | 17,663.53 | 17,663.53 | 17,663.53 | 180,333.89 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 19,005.67 | 19,207.97 | 19,455.37 | 1 | 1 | 1 | 1 | 1 | 19,005.67 | 19,207.97 | 19,455.37 | 170,236.71 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 19,085.31 | 19,287.43 | 19,535.05 | 0 | 0 | 0 | 0 | 0 | 19,085.31 | 19,287.43 | 19,535.05 | 183,263.07 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 18,195.18 | 18,389.12 | 18,623.60 | 1 | 1 | 1 | 1 | 1 | 18,195.18 | 18,389.12 | 18,623.60 | 174,643.36 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 19,085.31 | 19,287.43 | 19,535.05 | 1 | 1 | 1 | 1 | 1 | 19,085.31 | 19,287.43 | 19,535.05 | 183,328.01 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 20,325.24 | 20,550.64 | 20,402.71 | 1 | 1 | 1 | 1 | 1 | 20,325.24 | 20,550.64 | 20,402.71 | 195,474.80 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 19,469.08 | 19,626.07 | 19,646.30 | 1 | 1 | 1 | 1 | 1 | 19,469.08 | 19,626.07 | 19,646.30 | 187,399.12 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 16,659.45 | 16,827.75 | 17,124.08 | 1 | 1 | 1 | 1 | 1 | 16,659.45 | 16,827.75 | 17,124.08 | 162,945.33 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 16,771.82 | 8,374.70 | 0.00 | 1 | 1 | 1 | 1 | 1 | 16,771.82 | 8,374.70 | 0.00 | 139,908.05 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 14,395.62 | 14,496.79 | 14,671.33 | 1 | 1 | 1 | 1 | 1 | 14,395.62 | 14,496.79 | 14,671.33 | 136,629.38 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 7,780.14 | 0.00 | 0.00 | 1 | 1 | 1 | 1 | 1 | 7,780.14 | 0.00 | 0.00 | 89,124.42 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 0.00 | 7,523.06 | 15,068.46 | 1 | 1 | 1 | 1 | 1 | 0.00 | 7,523.06 | 15,068.46 | 22,591.52 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 16,081.17 | 16,252.60 | 16,449.80 | 1 | 1 | 1 | 1 | 1 | 16,081.17 | 16,252.60 | 16,449.80 | 154,030.75 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 15,264.53 | 2,425.18 | 2,326.85 | 1 | 1 | 1 | 1 | 1 | 15,264.53 | 2,425.18 | 2,326.85 | 118,977.91 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 14,395.62 | 14,510.87 | 14,671.33 | 1 | 1 | 1 | 1 | 1 | 14,395.62 | 14,510.87 | 14,671.33 | 136,755.98 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 142,263.03 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 18,317.28 | 18,461.67 | 18,733.99 | 1 | 1 | 1 | 1 | 1 | 18,317.28 | 18,461.67 | 18,733.99 | 177,273.08 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 18,498.59 | 18,646.97 | 18,930.08 | 0 | 0 | 0 | 0 | 0 | 18,498.59 | 18,646.97 | 18,930.08 | 178,575.83 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | 17,999.69 | 18,273.80 | 175,357.16 |
| COBAQ | DIRECTOR DE PLANTEL 'C' | DIRECTIVO | 17,865.26 | 17,999.69 | 18,273.80 | 1 | 1 | 1 | 1 | 1 | 17,865.26 | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024
 Costo de la plantilla de personal
 Cifras acumuladas desde enero al periodo que se reporta

Fracción II
 Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal | Estructura de la Plantilla | | | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | | | | |
|---------------------------|------------------------------------|------------------|----------------------------|-----------|------------|-------|--------|-------------------------|----------------------|-------------------------------------|-----------|-----------|------------|----------------------------|------------|------------|
| | | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | Acumulado Enero-septiembre | | |
| COBAQ | INGENIERO EN SISTEMAS | ADMINISTRATIVO | 13,708.64 | 13,472.85 | 13,666.33 | 1 | 1 | 1 | DIRECCION ACADEMICA | 13,708.64 | 13,472.85 | 13,666.33 | 13,708.64 | 13,472.85 | 13,666.33 | 131,145.80 |
| COBAQ | INGENIERO EN SISTEMAS | ADMINISTRATIVO | 12,940.71 | 13,206.50 | 13,384.57 | 1 | 1 | 1 | PLANTEL 6 "TOLIMAN" | 12,940.71 | 13,206.50 | 13,384.57 | 12,940.71 | 13,206.50 | 13,384.57 | 129,015.75 |
| COBAQ | INGENIERO EN SISTEMAS | ADMINISTRATIVO | 11,760.62 | 11,861.92 | 12,004.83 | 1 | 1 | 1 | PLANTEL 3 "CORREGI | 11,760.62 | 11,861.92 | 12,004.83 | 11,760.62 | 11,861.92 | 12,004.83 | 116,735.62 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 4,915.10 | 4,615.48 | 11,932.37 | 1 | 1 | 1 | PLANTEL 4 "JALPAC | 4,915.10 | 4,615.48 | 11,932.37 | 4,915.10 | 4,615.48 | 11,932.37 | 64,155.04 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 18,953.42 | 19,102.68 | 20,632.08 | 1 | 1 | 1 | PLANTEL 3 "CORREGI | 18,953.42 | 19,102.68 | 20,632.08 | 18,953.42 | 19,102.68 | 20,632.08 | 192,051.22 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 18,786.96 | 18,483.17 | 19,110.00 | 1 | 1 | 1 | PLANTEL 7 "EL MARO | 18,786.96 | 18,483.17 | 19,110.00 | 18,786.96 | 18,483.17 | 19,110.00 | 186,412.51 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 18,953.42 | 19,102.68 | 19,382.14 | 1 | 1 | 1 | PLANTEL 10 "SAN JUA | 18,953.42 | 19,102.68 | 19,382.14 | 18,953.42 | 19,102.68 | 19,382.14 | 191,410.39 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 18,949.79 | 19,098.97 | 19,382.14 | 1 | 1 | 1 | PLANTEL 10 "SAN JUA | 18,949.79 | 19,098.97 | 19,382.14 | 18,949.79 | 19,098.97 | 19,382.14 | 193,803.57 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 18,145.31 | 18,288.41 | 18,572.34 | 1 | 1 | 1 | PLANTEL 10 "SAN JUA | 18,145.31 | 18,288.41 | 18,572.34 | 18,145.31 | 18,288.41 | 18,572.34 | 183,266.81 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 14,566.56 | 14,692.29 | 14,875.96 | 1 | 1 | 1 | PLANTEL 7 "EL MARO | 14,566.56 | 14,692.29 | 14,875.96 | 14,566.56 | 14,692.29 | 14,875.96 | 144,753.51 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 14,831.73 | 14,486.67 | 14,714.15 | 1 | 1 | 1 | PLANTEL 5 "CADEREY | 14,831.73 | 14,486.67 | 14,714.15 | 14,831.73 | 14,486.67 | 14,714.15 | 147,045.07 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 16,880.43 | 16,538.89 | 16,656.14 | 1 | 1 | 1 | PLANTEL 17 "CONSTIT | 16,880.43 | 16,538.89 | 16,656.14 | 16,880.43 | 16,538.89 | 16,656.14 | 170,229.84 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 13,470.04 | 13,221.99 | 13,398.26 | 1 | 1 | 1 | PLANTEL 15 "CHICHIM | 13,470.04 | 13,221.99 | 13,398.26 | 13,470.04 | 13,221.99 | 13,398.26 | 129,199.47 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 13,948.00 | 14,052.23 | 14,255.90 | 1 | 1 | 1 | PLANTEL 25 "LA LAGU | 13,948.00 | 14,052.23 | 14,255.90 | 13,948.00 | 14,052.23 | 14,255.90 | 139,569.33 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 14,405.12 | 14,061.59 | 14,281.31 | 1 | 1 | 1 | PLANTEL 4 "JALPAC | 14,405.12 | 14,061.59 | 14,281.31 | 14,405.12 | 14,061.59 | 14,281.31 | 143,261.81 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 13,774.09 | 13,432.54 | 13,595.83 | 1 | 1 | 1 | PLANTEL 27 "PURISIM | 13,774.09 | 13,432.54 | 13,595.83 | 13,774.09 | 13,432.54 | 13,595.83 | 139,629.89 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 15,289.45 | 15,425.32 | 15,639.69 | 1 | 1 | 1 | PLANTEL 1 "SATELITE | 15,289.45 | 15,425.32 | 15,639.69 | 15,289.45 | 15,425.32 | 15,639.69 | 154,934.73 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 14,982.56 | 15,117.86 | 15,308.36 | 1 | 1 | 1 | PLANTEL 17 "CONSTIT | 14,982.56 | 15,117.86 | 15,308.36 | 14,982.56 | 15,117.86 | 15,308.36 | 134,044.02 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 13,403.10 | 13,649.69 | 13,894.19 | 1 | 1 | 1 | PLANTEL 22 "REAL DE | 13,403.10 | 13,649.69 | 13,894.19 | 13,403.10 | 13,649.69 | 13,894.19 | 150,926.61 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 13,292.09 | 13,041.48 | 13,202.90 | 1 | 1 | 1 | PLANTEL 5 "CADEREY | 13,292.09 | 13,041.48 | 13,202.90 | 13,292.09 | 13,041.48 | 13,202.90 | 135,668.41 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 13,361.19 | 13,476.34 | 13,641.81 | 1 | 1 | 1 | PLANTEL 12 "TEQUIS | 13,361.19 | 13,476.34 | 13,641.81 | 13,361.19 | 13,476.34 | 13,641.81 | 133,101.19 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 12,888.69 | 12,731.60 | 12,548.11 | 1 | 1 | 1 | PLANTEL 26 "AGUA ZA | 12,888.69 | 12,731.60 | 12,548.11 | 12,888.69 | 12,731.60 | 12,548.11 | 126,560.55 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 11,807.95 | 11,999.17 | 12,180.11 | 1 | 1 | 1 | PLANTEL 1 "SATELITE | 11,807.95 | 11,999.17 | 12,180.11 | 11,807.95 | 11,999.17 | 12,180.11 | 119,544.25 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 12,809.07 | 12,459.85 | 12,611.39 | 1 | 1 | 1 | PLANTEL 13 "EPIGEN | 12,809.07 | 12,459.85 | 12,611.39 | 12,809.07 | 12,459.85 | 12,611.39 | 121,604.72 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 11,575.27 | 11,671.36 | 11,809.28 | 1 | 1 | 1 | PLANTEL 23 "AHUACA | 11,575.27 | 11,671.36 | 11,809.28 | 11,575.27 | 11,671.36 | 11,809.28 | 113,285.27 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 11,242.23 | 11,351.33 | 11,462.42 | 1 | 1 | 1 | PLANTEL 32 "SAN ANIT | 11,242.23 | 11,351.33 | 11,462.42 | 11,242.23 | 11,351.33 | 11,462.42 | 113,285.27 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 0.00 | 9,173.31 | 9,064.58 | 1 | 1 | 1 | PLANTEL 6 "TOLIMAN" | 0.00 | 9,173.31 | 9,064.58 | 0.00 | 9,173.31 | 9,064.58 | 21,341.84 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 14,803.49 | 14,910.76 | 15,090.70 | 1 | 1 | 1 | PLANTEL 22 "REAL DE | 14,803.49 | 14,910.76 | 15,090.70 | 14,803.49 | 14,910.76 | 15,090.70 | 147,591.07 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 15,717.39 | 15,835.12 | 16,064.18 | 1 | 1 | 1 | PLANTEL 8 "AZTECA" | 15,717.39 | 15,835.12 | 16,064.18 | 15,717.39 | 15,835.12 | 16,064.18 | 189,825.97 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 15,488.27 | 15,604.18 | 15,829.21 | 1 | 1 | 1 | PLANTEL 2 "AMEALCO | 15,488.27 | 15,604.18 | 15,829.21 | 15,488.27 | 15,604.18 | 15,829.21 | 156,152.79 |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 49,649.77 | 49,649.77 | 19,723.95 | 1 | 1 | 1 | PLANTEL 9 "STA. ROS | 49,649.77 | 49,649.77 | 19,723.95 | 49,649.77 | 49,649.77 | 224,067.17 | |
| COBAQ | RESPONSABLE DE LABORATORIO TECNICO | ADMINISTRATIVO | 35,678.06 | 35,678.06 | 17,211.86 | 1 | 1 | 1 | DIRECCION ADMINISTR | 35,678.06 | 35,678.06 | 17,211.86 | 35,678.06 | 35,678.06 | 178,752.17 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 31,509.20 | 31,875.76 | 15,867.14 | 1 | 1 | 1 | DIRECCION ADMINISTR | 31,509.20 | 31,875.76 | 15,867.14 | 31,509.20 | 31,875.76 | 15,867.14 | 157,637.00 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 14,506.01 | 14,746.12 | 14,975.23 | 1 | 1 | 1 | PLANTEL 13 "EPIGEN | 14,506.01 | 14,746.12 | 14,975.23 | 14,506.01 | 14,746.12 | 14,975.23 | 144,732.74 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 45,880.73 | 30,990.36 | 0.00 | 1 | 1 | 1 | PLANTEL 24 "VILLA PF | 45,880.73 | 30,990.36 | 0.00 | 45,880.73 | 30,990.36 | 0.00 | 169,420.85 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 15,273.78 | 15,030.85 | 32,856.57 | 1 | 1 | 1 | DIRECCION DE PLANE | 15,273.78 | 15,030.85 | 32,856.57 | 15,273.78 | 15,030.85 | 32,856.57 | 168,420.85 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 13,813.62 | 15,963.09 | 13,689.92 | 1 | 1 | 1 | DIRECCION DE PLANE | 13,813.62 | 15,963.09 | 13,689.92 | 13,813.62 | 15,963.09 | 13,689.92 | 137,709.76 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 16,327.41 | 13,486.91 | 13,673.74 | 1 | 1 | 1 | PLANTEL 10 "SAN JUA | 16,327.41 | 13,486.91 | 13,673.74 | 16,327.41 | 13,486.91 | 13,673.74 | 136,454.12 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 16,749.72 | 16,878.69 | 17,097.47 | 1 | 1 | 1 | DIRECCION ACADEMICA | 16,749.72 | 16,878.69 | 17,097.47 | 16,749.72 | 16,878.69 | 17,097.47 | 169,750.05 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 0.00 | 0.00 | 26,429.62 | 1 | 1 | 1 | PLANTEL 4 "JALPAC | 0.00 | 0.00 | 26,429.62 | 0.00 | 0.00 | 26,429.62 | 35,429.62 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 12,829.54 | 12,927.64 | 6,551.97 | 1 | 1 | 1 | PLANTEL 13 "EPIGEN | 12,829.54 | 12,927.64 | 6,551.97 | 12,829.54 | 12,927.64 | 6,551.97 | 124,315.83 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 13,547.14 | 13,649.61 | 13,877.54 | 0 | 0 | 0 | PLANTEL 22 "REAL DE | 13,547.14 | 13,649.61 | 13,877.54 | 13,547.14 | 13,649.61 | 13,877.54 | 134,527.52 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 13,026.01 | 12,675.21 | 12,901.22 | 1 | 1 | 1 | PLANTEL 8 "AZTECA" | 13,026.01 | 12,675.21 | 12,901.22 | 13,026.01 | 12,675.21 | 12,901.22 | 127,030.91 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 12,407.77 | 12,499.13 | 12,660.98 | 1 | 1 | 1 | DIRECCION DE RECUF | 12,407.77 | 12,499.13 | 12,660.98 | 12,407.77 | 12,499.13 | 12,660.98 | 123,776.02 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 13,134.60 | 12,784.15 | 12,991.23 | 1 | 1 | 1 | PLANTEL 22 "REAL DE | 13,134.60 | 12,784.15 | 12,991.23 | 13,134.60 | 12,784.15 | 12,991.23 | 128,811.76 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 12,327.71 | 12,512.89 | 12,660.17 | 1 | 1 | 1 | PLANTEL 15 "CHICHIM | 12,327.71 | 12,512.89 | 12,660.17 | 12,327.71 | 12,512.89 | 12,660.17 | 121,797.51 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 12,487.43 | 12,663.45 | 12,847.10 | 1 | 1 | 1 | PLANTEL 1 "SATELITE | 12,487.43 | 12,663.45 | 12,847.10 | 12,487.43 | 12,663.45 | 12,847.10 | 123,815.81 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 12,327.71 | 12,512.89 | 12,660.98 | 1 | 1 | 1 | PLANTEL 15 "CHICHIM | 12,327.71 | 12,512.89 | 12,660.98 | 12,327.71 | 12,512.89 | 12,660.98 | 122,187.63 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 12,332.74 | 12,442.42 | 12,603.60 | 1 | 1 | 1 | PLANTEL 9 "STA. ROS | 12,332.74 | 12,442.42 | 12,603.60 | 12,332.74 | 12,442.42 | 12,603.60 | 122,420.48 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 12,472.12 | 12,156.71 | 12,347.25 | 1 | 1 | 1 | PLANTEL 9 "STA. ROS | 12,472.12 | 12,156.71 | 12,347.25 | 12,472.12 | 12,156.71 | 12,347.25 | 122,603.60 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 31,482.91 | 14,323.46 | 15,867.14 | 1 | 1 | 1 | PLANTEL 23 "AHUACA | 31,482.91 | 14,323.46 | 15,867.14 | 31,482.91 | 14,323.46 | 15,867.14 | 119,521.46 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 14,392.86 | 14,509.18 | 15,867.14 | 1 | 1 | 1 | PLANTEL 4 "JALPAC | 14,392.86 | 14,509.18 | 15,867.14 | 14,392.86 | 14,509.18 | 15,867.14 | 159,600.67 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 31,930.88 | 14,323.46 | 15,867.14 | 1 | 1 | 1 | PREPARATORIA ABIEF | 31,930.88 | 14,323.46 | 15,867.14 | 31,930.88 | 14,323.46 | 15,867.14 | 139,897.52 |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 12,510.09 | 12,614.02 | 6,375.26 | 1 | 1 | 1 | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, Fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad/ Institución | Categoría | Tipo de personal 1 / | Estructura de la Plantilla | | Costo unitario bruto (pesos) | | Número de plazas | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | | |
|-----------------------------|-----------------|-------------------------|----------------------------|-----------|------------------------------|-------|------------------|------------|----------------------------|-----------|-------------------------------------|-----------|------------|------------|------------|
| | | | Julio | Agosto | Septiembre | Julio | Agosto | Septiembre | | | Julio | Agosto | Septiembre | Agosto | Septiembre |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 12,155.80 | 12,263.95 | 12,422.52 | 1 | 1 | 1 | 1 | 1 | 12,155.80 | 12,263.95 | 12,422.52 | 120,145.78 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 12,639.29 | 12,300.47 | 12,487.22 | 1 | 1 | 1 | 1 | 1 | 12,639.29 | 12,300.47 | 12,487.22 | 121,485.08 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 11,647.65 | 11,963.84 | 11,963.84 | 1 | 1 | 1 | 1 | 1 | 11,647.65 | 11,963.84 | 11,963.84 | 116,183.93 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 12,149.55 | 11,883.93 | 14,541.63 | 0 | 0 | 0 | 0 | 0 | 12,149.55 | 11,883.93 | 14,541.63 | 120,911.23 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 13,301.21 | 12,984.38 | 12,266.83 | 1 | 1 | 1 | 1 | 1 | 13,301.21 | 12,984.38 | 12,266.83 | 123,404.35 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 11,246.03 | 11,431.24 | 11,573.13 | 1 | 1 | 1 | 1 | 1 | 11,246.03 | 11,431.24 | 11,573.13 | 45,468.21 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 64,952.13 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 11,392.38 | 11,651.84 | 13,210.26 | 1 | 1 | 1 | 1 | 1 | 11,392.38 | 11,651.84 | 13,210.26 | 115,295.94 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 12,746.14 | 12,874.28 | 13,119.11 | 1 | 1 | 1 | 1 | 1 | 12,746.14 | 12,874.28 | 13,119.11 | 92,531.97 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 12,582.11 | 12,784.13 | 12,216.37 | 0 | 0 | 0 | 0 | 0 | 12,582.11 | 12,784.13 | 12,216.37 | 121,157.76 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 11,874.64 | 11,971.06 | 12,658.08 | 1 | 1 | 1 | 1 | 1 | 11,874.64 | 11,971.06 | 12,658.08 | 121,687.39 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 11,616.07 | 11,719.40 | 11,873.22 | 1 | 1 | 1 | 1 | 1 | 11,616.07 | 11,719.40 | 11,873.22 | 115,401.04 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 11,348.17 | 11,447.40 | 11,588.33 | 1 | 1 | 1 | 1 | 1 | 11,348.17 | 11,447.40 | 11,588.33 | 115,795.35 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 10,933.53 | 10,906.74 | 11,053.56 | 1 | 1 | 1 | 1 | 1 | 10,933.53 | 10,906.74 | 11,053.56 | 105,955.23 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 11,610.48 | 11,034.81 | 11,488.94 | 1 | 1 | 1 | 1 | 1 | 11,610.48 | 11,034.81 | 11,488.94 | 107,909.66 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 14,010.26 | 11,256.56 | 11,408.46 | 1 | 1 | 1 | 1 | 1 | 14,010.26 | 11,256.56 | 11,408.46 | 110,252.22 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 10,548.28 | 10,638.83 | 10,762.80 | 1 | 1 | 1 | 1 | 1 | 10,548.28 | 10,638.83 | 10,762.80 | 108,163.24 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 10,757.20 | 10,562.53 | 10,694.87 | 1 | 1 | 1 | 1 | 1 | 10,757.20 | 10,562.53 | 10,694.87 | 102,675.30 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 8,319.43 | 9,011.80 | 9,194.26 | 1 | 1 | 1 | 1 | 1 | 8,319.43 | 9,011.80 | 9,194.26 | 86,944.84 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 10,502.06 | 10,579.72 | 10,711.42 | 1 | 1 | 1 | 1 | 1 | 10,502.06 | 10,579.72 | 10,711.42 | 103,078.69 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 9,725.67 | 10,815.51 | 12,192.69 | 1 | 1 | 1 | 1 | 1 | 9,725.67 | 10,815.51 | 12,192.69 | 105,054.15 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 5,400.32 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 9,952.24 | 12,521.89 | 10,130.34 | 1 | 1 | 1 | 1 | 1 | 9,952.24 | 12,521.89 | 10,130.34 | 100,039.18 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 9,151.93 | 9,220.44 | 9,333.68 | 1 | 1 | 1 | 1 | 1 | 9,151.93 | 9,220.44 | 9,333.68 | 87,749.74 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 9,569.26 | 4,981.36 | 0.00 | 0 | 0 | 0 | 0 | 0 | 9,569.26 | 4,981.36 | 0.00 | 83,625.16 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 8,664.84 | 8,927.00 | 9,015.62 | 1 | 1 | 1 | 1 | 1 | 8,664.84 | 8,927.00 | 9,015.62 | 86,365.00 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 9,729.72 | 9,353.11 | 0.00 | 1 | 1 | 1 | 1 | 1 | 9,729.72 | 9,353.11 | 0.00 | 81,554.61 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 18,422.44 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 9,073.79 | 9,140.56 | 9,216.01 | 1 | 1 | 1 | 1 | 1 | 9,073.79 | 9,140.56 | 9,216.01 | 71,321.78 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 9,205.48 | 9,275.17 | 10,643.53 | 1 | 1 | 1 | 1 | 1 | 9,205.48 | 9,275.17 | 10,643.53 | 92,356.14 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 38,936.35 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 9,312.80 | 8,927.00 | 9,040.72 | 1 | 1 | 1 | 1 | 1 | 9,312.80 | 8,927.00 | 9,040.72 | 50,389.30 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 9,674.53 | 9,296.71 | 9,451.47 | 1 | 1 | 1 | 1 | 1 | 9,674.53 | 9,296.71 | 9,451.47 | 89,294.12 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 12,330.86 | 12,011.58 | 10,716.86 | 0 | 0 | 0 | 0 | 0 | 12,330.86 | 12,011.58 | 10,716.86 | 102,440.09 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 9,607.37 | 0.00 | 0.00 | 1 | 1 | 1 | 1 | 1 | 9,607.37 | 0.00 | 0.00 | 33,059.91 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 0.00 | 0.00 | 8,965.01 | 1 | 1 | 1 | 1 | 1 | 0.00 | 0.00 | 8,965.01 | 8,965.01 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 0.00 | 8,708.07 | 8,692.30 | 1 | 1 | 1 | 1 | 1 | 0.00 | 8,708.07 | 8,692.30 | 17,390.37 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 37,295.59 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 4,133.90 | 7,759.06 | 7,694.60 | 0 | 0 | 0 | 0 | 0 | 4,133.90 | 7,759.06 | 7,694.60 | 68,763.12 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 8,879.03 | 8,941.50 | 9,029.85 | 1 | 1 | 1 | 1 | 1 | 8,879.03 | 8,941.50 | 9,029.85 | 86,265.20 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 7,394.59 | 7,722.48 | 7,739.06 | 0 | 0 | 0 | 0 | 0 | 7,394.59 | 7,722.48 | 7,739.06 | 25,159.35 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 9,056.15 | 9,122.54 | 9,235.25 | 1 | 1 | 1 | 1 | 1 | 9,056.15 | 9,122.54 | 9,235.25 | 42,775.73 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 8,879.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 8,879.00 | 0.00 | 0.00 | 85,896.42 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 9,120.89 | 9,188.71 | 9,315.26 | 1 | 1 | 1 | 1 | 1 | 9,120.89 | 9,188.71 | 9,315.26 | 71,860.07 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 0.00 | 0.00 | 7,466.64 | 1 | 1 | 1 | 1 | 1 | 0.00 | 0.00 | 7,466.64 | 7,466.64 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 10,823.05 | 10,470.53 | 11,860.52 | 1 | 1 | 1 | 1 | 1 | 10,823.05 | 10,470.53 | 11,860.52 | 104,238.06 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 9,484.17 | 9,559.98 | 9,730.93 | 1 | 1 | 1 | 1 | 1 | 9,484.17 | 9,559.98 | 9,730.93 | 94,336.01 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 11,704.01 | 8,965.09 | 9,217.61 | 0 | 0 | 0 | 0 | 0 | 11,704.01 | 8,965.09 | 9,217.61 | 88,418.16 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 4,235.91 | 0.00 | 0.00 | 1 | 1 | 1 | 1 | 1 | 4,235.91 | 0.00 | 0.00 | 4,235.91 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 9,612.48 | 9,683.11 | 9,794.26 | 1 | 1 | 1 | 1 | 1 | 9,612.48 | 9,683.11 | 9,794.26 | 55,510.02 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 0.00 | 5,099.47 | 8,646.81 | 1 | 1 | 1 | 1 | 1 | 0.00 | 5,099.47 | 8,646.81 | 13,746.28 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 18,760.35 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 29,425.04 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 18,375.24 | 9,077.56 | 9,241.98 | 1 | 1 | 1 | 1 | 1 | 18,375.24 | 9,077.56 | 9,241.98 | 49,957.07 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 0.00 | 4,064.77 | 7,655.04 | 0 | 0 | 0 | 0 | 0 | 0.00 | 4,064.77 | 7,655.04 | 11,719.81 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 0.00 | 5,155.39 | 6,169.39 | 0 | 0 | 0 | 0 | 0 | 0.00 | 5,155.39 | 6,169.39 | 11,324.78 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 14,662.50 | 16,135.60 | 15,111.62 | 1 | 1 | 1 | 1 | 1 | 14,662.50 | 16,135.60 | 15,111.62 | 149,185.86 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 13,969.87 | 14,070.22 | 14,239.41 | 0 | 0 | 0 | 0 | 0 | 13,969.87 | 14,070.22 | 14,239.41 | 141,170.43 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 15,500.20 | 15,622.84 | 15,918.98 | 0 | 0 | 0 | 0 | 0 | 15,500.20 | 15,622.84 | 15,918.98 | 156,999.03 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 89,106.20 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 15,009.24 | 15,132.51 | 15,436.34 | 1 | 1 | 1 | 1 | 1 | 15,009.24 | 15,132.51 | 15,436.34 | 60,707.93 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 15,945.29 | 14,817.40 | 15,064.88 | 1 | 1 | 1 | 1 | 1 | 15,945.29 | 14,817.40 | 15,064.88 | 148,429.35 | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 15,871.60 | 16,016.73 | 14,903.58 | 1 | 1 | 1 | 1 | 1 | 15,871.60 | 16,016.73 | 14,903.58 | 167,943.91 | |

Fracción II
Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Estructura de la Plantilla | | Costo unitario bruto (pesos) | | Número de plazas | | Responsabilidad laboral | | Ubicación | | | | |
|---------------------------|-----------------------|----------------------------|---------|------------------------------|-----------|------------------|-------|-------------------------|------------|-----------|-----------|------------|----------------------------|--|
| | | Administrativo | Técnico | Julio | Agosto | Septiembre | Julio | Agosto | Septiembre | Julio | Agosto | Septiembre | Acumulado Enero-septiembre | |
| COBAQ | JEFE DE OFICINA | ADMINISTRATIVO | 1 | 14,148.32 | 14,255.46 | 15,867.14 | 1 | 1 | 1 | 14,148.32 | 14,255.46 | 15,867.14 | 14,148.32 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 14,187.84 | 14,295.86 | 14,537.97 | 1 | 1 | 1 | 14,187.84 | 14,295.86 | 14,537.97 | 14,187.84 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 14,599.29 | 14,255.46 | 14,485.47 | 1 | 1 | 1 | 14,599.29 | 14,255.46 | 14,485.47 | 14,599.29 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 15,909.18 | 16,036.49 | 16,271.66 | 1 | 1 | 1 | 15,909.18 | 16,036.49 | 16,271.66 | 15,909.18 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 14,400.33 | 15,868.24 | 14,612.60 | 1 | 1 | 1 | 14,400.33 | 15,868.24 | 14,612.60 | 14,400.33 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 13,951.77 | 14,069.91 | 14,321.09 | 1 | 1 | 1 | 13,951.77 | 14,069.91 | 14,321.09 | 13,951.77 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 16,970.48 | 14,090.25 | 14,359.31 | 1 | 1 | 1 | 16,970.48 | 14,090.25 | 14,359.31 | 16,970.48 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 13,673.72 | 13,673.72 | 13,915.76 | 1 | 1 | 1 | 13,673.72 | 13,673.72 | 13,915.76 | 13,673.72 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 14,565.34 | 14,232.41 | 14,515.46 | 1 | 1 | 1 | 14,565.34 | 14,232.41 | 14,515.46 | 14,565.34 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 13,761.55 | 13,892.04 | 14,125.76 | 1 | 1 | 1 | 13,761.55 | 13,892.04 | 14,125.76 | 13,761.55 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 13,710.27 | 13,819.20 | 14,076.36 | 1 | 1 | 1 | 13,710.27 | 13,819.20 | 14,076.36 | 13,710.27 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,695.29 | 12,804.44 | 13,001.32 | 1 | 1 | 1 | 12,695.29 | 12,804.44 | 13,001.32 | 12,695.29 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,761.58 | 12,598.21 | 12,691.51 | 1 | 1 | 1 | 12,761.58 | 12,598.21 | 12,691.51 | 12,761.58 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,441.73 | 11,721.01 | 13,158.06 | 1 | 1 | 1 | 11,441.73 | 11,721.01 | 13,158.06 | 11,441.73 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,531.72 | 12,183.00 | 12,340.06 | 1 | 1 | 1 | 12,531.72 | 12,183.00 | 12,340.06 | 12,531.72 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,313.62 | 6,193.92 | 0.00 | 1 | 1 | 1 | 12,313.62 | 6,193.92 | 0.00 | 12,313.62 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 0.00 | 6,314.30 | 12,666.07 | 1 | 1 | 1 | 0.00 | 6,314.30 | 12,666.07 | 0.00 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 13,670.67 | 12,078.08 | 12,241.17 | 1 | 1 | 1 | 13,670.67 | 12,078.08 | 12,241.17 | 13,670.67 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,141.62 | 12,330.18 | 12,475.56 | 1 | 1 | 1 | 12,141.62 | 12,330.18 | 12,475.56 | 12,141.62 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,829.43 | 12,949.59 | 12,716.17 | 1 | 1 | 1 | 12,829.43 | 12,949.59 | 12,716.17 | 12,829.43 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,584.86 | 12,329.95 | 12,510.55 | 1 | 1 | 1 | 12,584.86 | 12,329.95 | 12,510.55 | 12,584.86 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,481.59 | 12,148.63 | 12,330.38 | 1 | 1 | 1 | 12,481.59 | 12,148.63 | 12,330.38 | 12,481.59 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,689.52 | 12,042.41 | 11,787.92 | 1 | 1 | 1 | 11,689.52 | 12,042.41 | 11,787.92 | 11,689.52 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,837.83 | 12,592.08 | 12,761.64 | 1 | 1 | 1 | 12,837.83 | 12,592.08 | 12,761.64 | 12,837.83 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,049.53 | 12,154.70 | 12,331.51 | 1 | 1 | 1 | 12,049.53 | 12,154.70 | 12,331.51 | 12,049.53 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,358.89 | 11,766.38 | 11,940.42 | 1 | 1 | 1 | 12,358.89 | 11,766.38 | 11,940.42 | 12,358.89 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,330.32 | 12,443.36 | 12,621.94 | 1 | 1 | 1 | 12,330.32 | 12,443.36 | 12,621.94 | 12,330.32 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,841.12 | 11,903.96 | 12,150.77 | 1 | 1 | 1 | 11,841.12 | 11,903.96 | 12,150.77 | 11,841.12 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,969.58 | 12,075.94 | 12,394.16 | 1 | 1 | 1 | 11,969.58 | 12,075.94 | 12,394.16 | 11,969.58 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,509.38 | 11,784.38 | 12,656.76 | 1 | 1 | 1 | 11,509.38 | 11,784.38 | 12,656.76 | 11,509.38 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,994.67 | 12,688.71 | 12,688.71 | 1 | 1 | 1 | 12,994.67 | 12,688.71 | 12,688.71 | 12,994.67 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,364.15 | 11,456.97 | 11,576.72 | 1 | 1 | 1 | 11,364.15 | 11,456.97 | 11,576.72 | 11,364.15 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,376.21 | 11,647.28 | 12,471.51 | 1 | 1 | 1 | 11,376.21 | 11,647.28 | 12,471.51 | 11,376.21 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,562.16 | 14,978.01 | 12,898.04 | 1 | 1 | 1 | 12,562.16 | 14,978.01 | 12,898.04 | 12,562.16 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,328.68 | 12,446.48 | 12,652.60 | 1 | 1 | 1 | 12,328.68 | 12,446.48 | 12,652.60 | 12,328.68 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,498.26 | 12,688.22 | 12,836.21 | 1 | 1 | 1 | 12,498.26 | 12,688.22 | 12,836.21 | 12,498.26 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,694.00 | 11,431.24 | 11,624.39 | 1 | 1 | 1 | 11,694.00 | 11,431.24 | 11,624.39 | 11,694.00 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,645.46 | 11,926.87 | 12,085.29 | 1 | 1 | 1 | 11,645.46 | 11,926.87 | 12,085.29 | 11,645.46 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,668.88 | 11,313.16 | 15,229.15 | 1 | 1 | 1 | 11,668.88 | 11,313.16 | 15,229.15 | 11,668.88 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,407.75 | 9,990.51 | 3,239.97 | 1 | 1 | 1 | 11,407.75 | 9,990.51 | 3,239.97 | 11,407.75 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 12,578.23 | 11,532.87 | 11,671.93 | 1 | 1 | 1 | 12,578.23 | 11,532.87 | 11,671.93 | 12,578.23 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 0.00 | 0.00 | 5,542.64 | 1 | 1 | 1 | 0.00 | 0.00 | 5,542.64 | 0.00 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,488.82 | 11,681.07 | 11,867.70 | 1 | 1 | 1 | 11,488.82 | 11,681.07 | 11,867.70 | 11,488.82 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,950.52 | 11,284.97 | 11,415.70 | 1 | 1 | 1 | 11,950.52 | 11,284.97 | 11,415.70 | 11,950.52 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,011.04 | 11,245.38 | 11,433.67 | 1 | 1 | 1 | 11,011.04 | 11,245.38 | 11,433.67 | 11,011.04 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,486.85 | 13,388.82 | 11,317.84 | 1 | 1 | 1 | 11,486.85 | 13,388.82 | 11,317.84 | 11,486.85 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 9,375.83 | 9,650.04 | 9,971.80 | 1 | 1 | 1 | 9,375.83 | 9,650.04 | 9,971.80 | 9,375.83 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,531.71 | 11,175.16 | 11,316.66 | 1 | 1 | 1 | 11,531.71 | 11,175.16 | 11,316.66 | 11,531.71 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 10,656.87 | 10,747.03 | 10,868.05 | 1 | 1 | 1 | 10,656.87 | 10,747.03 | 10,868.05 | 10,656.87 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 10,954.85 | 10,768.85 | 10,891.91 | 1 | 1 | 1 | 10,954.85 | 10,768.85 | 10,891.91 | 10,954.85 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 10,546.49 | 10,637.00 | 10,760.75 | 1 | 1 | 1 | 10,546.49 | 10,637.00 | 10,760.75 | 10,546.49 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 11,281.27 | 11,376.12 | 11,584.25 | 1 | 1 | 1 | 11,281.27 | 11,376.12 | 11,584.25 | 11,281.27 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 10,279.66 | 10,457.23 | 10,590.70 | 1 | 1 | 1 | 10,279.66 | 10,457.23 | 10,590.70 | 10,279.66 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 9,344.79 | 10,297.08 | 10,450.43 | 1 | 1 | 1 | 9,344.79 | 10,297.08 | 10,450.43 | 9,344.79 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 10,309.40 | 10,357.79 | 10,689.04 | 1 | 1 | 1 | 10,309.40 | 10,357.79 | 10,689.04 | 10,309.40 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 10,400.21 | 10,641.75 | 10,752.76 | 1 | 1 | 1 | 10,400.21 | 10,641.75 | 10,752.76 | 10,400.21 | |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 1 | 10,665.92 | 10,297.08 | 10,483.11 | 1 | 1 | 1 | 10,665.92 | 10,297.08 | 10,483.11 | 10,665.92 | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal | Estructura de la Plantilla | | | | | Responsabilidad laboral | Costo total de la plantilla (Pesos) | | | | |
|---------------------------|--------------------------------|------------------|----------------------------|-----------|------------|-------|--------|-------------------------|-------------------------------------|-----------|-----------|------------|----------------------------|
| | | | Julio | Agosto | Septiembre | Julio | Agosto | | Septiembre | Julio | Agosto | Septiembre | Acumulado Enero-septiembre |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 11,027.44 | 10,658.55 | 10,820.82 | 1 | 1 | 1 | 11,027.44 | 10,658.55 | 10,820.82 | 10,820.82 | 104,861.71 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 10,233.19 | 10,294.41 | 10,399.97 | 1 | 1 | 1 | 10,233.19 | 10,294.41 | 10,399.97 | 10,399.97 | 93,458.50 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 9,708.36 | 9,789.12 | 9,885.33 | 1 | 1 | 1 | 9,708.36 | 9,789.12 | 9,885.33 | 9,885.33 | 74,917.20 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 9,142.88 | 9,210.76 | 9,323.10 | 1 | 1 | 1 | 9,142.88 | 9,210.76 | 9,323.10 | 9,323.10 | 89,417.84 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 25,881.71 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 6,599.80 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 58,040.05 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 9,249.81 | 9,320.47 | 9,442.90 | 1 | 1 | 1 | 9,249.81 | 9,320.47 | 9,442.90 | 9,442.90 | 90,462.53 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 9,535.31 | 9,154.42 | 9,292.68 | 1 | 1 | 1 | 9,535.31 | 9,154.42 | 9,292.68 | 9,292.68 | 85,162.85 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 41,206.77 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 8,399.81 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 9,012.10 | 9,077.51 | 9,182.20 | 1 | 1 | 1 | 9,012.10 | 9,077.51 | 9,182.20 | 9,182.20 | 45,880.12 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 9,311.46 | 9,383.47 | 17,957.63 | 1 | 1 | 1 | 9,311.46 | 9,383.47 | 17,957.63 | 17,957.63 | 56,383.41 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 9,010.43 | 9,134.62 | 9,244.15 | 1 | 1 | 1 | 9,010.43 | 9,134.62 | 9,244.15 | 9,244.15 | 46,095.99 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 9,062.76 | 9,129.30 | 9,159.08 | 1 | 1 | 1 | 9,062.76 | 9,129.30 | 9,159.08 | 9,159.08 | 27,245.32 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 9,528.12 | 9,147.07 | 9,288.62 | 1 | 1 | 1 | 9,528.12 | 9,147.07 | 9,288.62 | 9,288.62 | 18,192.05 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 11,841.92 | 11,938.82 | 12,150.15 | 1 | 1 | 1 | 11,841.92 | 11,938.82 | 12,150.15 | 12,150.15 | 67,849.39 |
| COBAQ | TECNICO ESPECIALIZADO | ADMINISTRATIVO | 10,051.95 | 14,798.98 | 15,081.24 | 1 | 1 | 1 | 10,051.95 | 14,798.98 | 15,081.24 | 15,081.24 | 159,500.31 |
| COBAQ | ANALISTA TECNICO | ADMINISTRATIVO | 8,575.17 | 12,950.54 | 13,160.62 | 1 | 1 | 1 | 8,575.17 | 12,950.54 | 13,160.62 | 13,160.62 | 117,495.02 |
| COBAQ | ANALISTA TECNICO | ADMINISTRATIVO | 10,983.13 | 12,313.77 | 12,571.59 | 1 | 1 | 1 | 10,983.13 | 12,313.77 | 12,571.59 | 12,571.59 | 108,993.05 |
| COBAQ | ANALISTA TECNICO | ADMINISTRATIVO | 3,626.08 | 7,267.39 | 7,303.70 | 1 | 1 | 1 | 3,626.08 | 7,267.39 | 7,303.70 | 7,303.70 | 95,919.14 |
| COBAQ | ANALISTA TECNICO | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 19,197.17 |
| COBAQ | ANALISTA TECNICO | ADMINISTRATIVO | 11,887.44 | 11,976.97 | 12,279.26 | 1 | 1 | 1 | 11,887.44 | 11,976.97 | 12,279.26 | 12,279.26 | 122,460.26 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 11,600.14 | 11,238.09 | 11,421.96 | 1 | 1 | 1 | 11,600.14 | 11,238.09 | 11,421.96 | 11,421.96 | 110,999.02 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 11,543.53 | 11,240.50 | 11,366.55 | 1 | 1 | 1 | 11,543.53 | 11,240.50 | 11,366.55 | 11,366.55 | 111,308.14 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | 11,082.40 | 107,519.85 |
| COBAQ | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 10,847.82 | 10,931.43 | 11,082.40 | 1 | 1 | 1 | 10,847.82 | 10,931.43 | 11,082.40 | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024
 Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
 Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Estructura de la Plantilla | | | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | | | | |
|---------------------------|--------------------------------------|----------------------------|--------|------------|-------|--------|-------------------------|-----------|-------------------------------------|-------|--------|------------|----------------------------|-----------|------------|
| | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | Acumulado Enero-septiembre | | |
| COBAQ | SECRETARIA DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3,263.86 | 0.00 | 0.00 | 3,263.86 |
| COBAQ | SECRETARIA DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3,789.82 | 0.00 | 0.00 | 46,317.18 |
| COBAQ | SECRETARIA DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0.00 | 3,114.20 | 0.00 | 12,703.46 |
| COBAQ | SECRETARIA DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0.00 | 3,175.50 | 6,278.07 | 9,453.57 |
| COBAQ | SECRETARIA DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 11,541.00 | 11,178.28 | 11,360.48 | 15,137.38 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10,041.60 | 9,668.57 | 9,819.27 | 94,740.58 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,272.84 | 9,418.34 | 9,524.73 | 99,873.91 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,338.36 | 9,420.43 | 9,530.46 | 91,711.85 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,582.71 | 9,420.43 | 9,530.46 | 93,307.13 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,527.01 | 9,608.69 | 9,714.75 | 98,045.25 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,720.81 | 10,667.81 | 9,555.01 | 92,254.15 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,527.01 | 9,158.88 | 9,289.86 | 90,591.19 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,084.26 | 9,392.92 | 9,384.32 | 90,763.87 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,444.51 | 9,076.58 | 9,152.37 | 14,409.29 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,118.29 | 8,874.59 | 8,975.75 | 86,786.36 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,015.51 | 7,632.04 | 7,738.13 | 72,884.13 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,131.87 | 8,760.21 | 8,884.61 | 85,409.26 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,292.81 | 8,965.70 | 9,709.29 | 83,288.59 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,445.52 | 0.00 | 0.00 | 33,100.04 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,445.52 | 6,275.62 | 8,800.18 | 57,864.65 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,473.61 | 8,743.77 | 8,565.76 | 66,808.16 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,872.77 | 8,498.89 | 8,617.73 | 82,759.42 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,674.50 | 8,500.66 | 8,621.15 | 86,127.68 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,282.81 | 8,365.70 | 8,459.35 | 82,028.76 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,033.81 | 8,232.98 | 8,249.65 | 79,887.08 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,481.77 | 8,544.81 | 8,884.18 | 83,792.55 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,352.27 | 7,964.53 | 8,086.82 | 77,555.87 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,774.78 | 7,834.05 | 7,929.17 | 75,640.51 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 6,295.31 | 6,205.42 | 12,467.33 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,445.52 | 6,269.75 | 6,285.40 | 22,802.63 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,813.68 | 8,335.96 | 7,369.84 | 8,662.09 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,300.02 | 0.00 | 0.00 | 43,570.59 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 53,353.48 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,445.52 | 0.00 | 0.00 | 6,502.70 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,445.52 | 6,269.75 | 8,782.61 | 22,313.15 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,229.31 | 6,230.13 | 8,726.43 | 9,148.04 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 24,759.29 |
| COBAQ | SECRETARIA DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,782.58 | 8,857.79 | 8,194.52 | 6,194.52 |
| COBAQ | SECRETARIA DE JEFE DE DEPARTAMENTO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,516.56 | 9,601.12 | 9,987.71 | 69,639.36 |
| COBAQ | SECRETARIA DE JEFE DE DEPARTAMENTO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,653.95 | 10,748.57 | 23,780.78 | 94,305.61 |
| COBAQ | SECRETARIA DE JEFE DE DEPARTAMENTO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,898.59 | 9,598.96 | 9,762.73 | 119,107.30 |
| COBAQ | SECRETARIA DE JEFE DE DEPARTAMENTO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,189.91 | 9,840.37 | 10,591.14 | 95,296.64 |
| COBAQ | SECRETARIA DE JEFE DE DEPARTAMENTO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,203.80 | 8,276.73 | 8,371.59 | 82,851.14 |
| COBAQ | SECRETARIA DE JEFE DE DEPARTAMENTO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,043.48 | 3,332.75 | 7,153.05 | 50,995.18 |
| COBAQ | AUXILIAR ADMINISTRATIVO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,544.83 | 9,693.01 | 9,809.85 | 22,928.75 |
| COBAQ | AUXILIAR ADMINISTRATIVO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,208.71 | 10,660.54 | 9,543.69 | 94,213.15 |
| COBAQ | AUXILIAR ADMINISTRATIVO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,208.71 | 0.00 | 0.00 | 92,691.52 |
| COBAQ | AUXILIAR ADMINISTRATIVO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 23,342.14 |
| COBAQ | AUXILIAR ADMINISTRATIVO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,952.85 | 9,165.23 | 9,869.36 | 47,765.48 |
| COBAQ | AUXILIAR ADMINISTRATIVO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,956.59 | 9,035.51 | 9,159.63 | 87,252.81 |
| COBAQ | AUXILIAR ADMINISTRATIVO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,197.62 | 8,902.49 | 9,031.29 | 69,558.15 |
| COBAQ | AUXILIAR ADMINISTRATIVO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 2,406.10 | 6,365.53 | 85,870.68 |
| COBAQ | AUXILIAR ADMINISTRATIVO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 8,771.63 |
| COBAQ | AUXILIAR ADMINISTRATIVO | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,229.08 | 3,168.47 | 0.00 | 4,734.26 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 2,926.01 | 6,317.48 | 55,123.71 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,587.91 | 10,637.65 | 10,777.15 | 9,243.49 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,945.45 | 6,337.79 | 6,382.22 | 104,374.66 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,118.25 | 9,190.15 | 7,850.82 | 66,438.40 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,768.91 | 9,845.71 | 9,961.90 | 90,346.99 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,593.24 | 9,646.98 | 9,757.89 | 56,486.69 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 93,865.63 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal | | Estructura de la Plantilla | | | | | Responsabilidad laboral | Costo total de la plantilla (Pesos) | | | | |
|---------------------------|------------|------------------|---|----------------------------|-----------|------------|-----------|--------|-------------------------|-------------------------------------|-----------|-----------|------------|----------------------------|
| | | 1 | 2 | Julio | Agosto | Septiembre | Julio | Agosto | | Septiembre | Julio | Agosto | Septiembre | Acumulado Enero-septiembre |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 9,910.70 | 9,216.70 | 9,216.70 | 1 | 1 | 1 | 8,900.70 | 9,110.79 | 9,216.70 | 86,380.19 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 6,318.61 | 2,902.24 | 2,902.24 | 1 | 1 | 1 | 6,318.61 | 2,975.45 | 2,902.24 | 76,619.19 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 9,434.11 | 9,516.35 | 9,625.62 | 1 | 1 | 1 | 9,434.11 | 9,516.35 | 9,625.62 | 93,075.11 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 10,087.78 | 9,727.82 | 9,829.54 | 0 | 1 | 1 | 10,087.78 | 9,727.82 | 9,829.54 | 100,666.53 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 9,639.81 | 9,727.82 | 9,639.54 | 0 | 1 | 1 | 9,639.81 | 9,727.82 | 9,639.54 | 95,035.01 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 9,510.67 | 10,792.09 | 9,697.29 | 0 | 1 | 1 | 9,510.67 | 10,792.09 | 9,697.29 | 94,637.73 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 9,510.67 | 9,727.82 | 9,874.46 | 0 | 1 | 1 | 9,510.67 | 9,727.82 | 9,874.46 | 95,329.43 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 9,510.67 | 9,597.59 | 9,697.29 | 1 | 1 | 1 | 9,510.67 | 9,597.59 | 9,697.29 | 93,309.14 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 9,510.67 | 10,966.75 | 10,966.75 | 1 | 1 | 1 | 9,510.67 | 10,966.75 | 10,966.75 | 94,877.24 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 9,752.97 | 9,386.14 | 9,386.14 | 1 | 1 | 1 | 9,752.97 | 9,386.14 | 9,386.14 | 92,060.89 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 9,509.14 | 9,596.01 | 9,716.81 | 1 | 1 | 1 | 9,509.14 | 9,596.01 | 9,716.81 | 91,586.21 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 9,884.43 | 9,986.84 | 9,420.71 | 1 | 1 | 1 | 9,884.43 | 9,986.84 | 9,420.71 | 91,289.15 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 8,784.17 | 8,860.78 | 8,959.52 | 1 | 1 | 1 | 8,784.17 | 8,860.78 | 8,959.52 | 86,437.44 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 7,202.51 | 7,403.82 | 9,962.64 | 1 | 1 | 1 | 7,202.51 | 7,403.82 | 9,962.64 | 73,863.54 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 7,662.61 | 6,800.73 | 7,937.65 | 1 | 1 | 1 | 7,662.61 | 6,800.73 | 7,937.65 | 73,245.83 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 7,662.61 | 7,719.40 | 7,805.14 | 1 | 1 | 1 | 7,662.61 | 7,719.40 | 7,805.14 | 74,865.46 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 10,307.26 | 6,272.00 | 6,306.58 | 1 | 1 | 1 | 10,307.26 | 6,272.00 | 6,306.58 | 74,710.81 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 10,309.23 | 6,274.02 | 6,314.40 | 1 | 1 | 1 | 10,309.23 | 6,274.02 | 6,314.40 | 65,218.32 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 10,309.23 | 6,274.02 | 6,304.45 | 1 | 1 | 1 | 10,309.23 | 6,274.02 | 6,304.45 | 63,852.67 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 6,911.64 | 6,951.29 | 7,079.84 | 1 | 1 | 1 | 6,911.64 | 6,951.29 | 7,079.84 | 43,659.31 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 7,081.11 | 7,134.50 | 7,203.37 | 1 | 1 | 1 | 7,081.11 | 7,134.50 | 7,203.37 | 67,839.43 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 8,830.12 | 5,616.80 | 5,648.11 | 1 | 1 | 1 | 8,830.12 | 5,616.80 | 5,648.11 | 57,008.17 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 7,179.24 | 0.00 | 0.00 | 1 | 1 | 1 | 7,179.24 | 0.00 | 0.00 | 48,098.56 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 0.00 | 5,856.32 | 5,856.32 | 1 | 1 | 1 | 0.00 | 5,856.32 | 5,856.32 | 48,098.56 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 22,618.16 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 7,404.50 | 7,007.19 | 7,103.10 | 1 | 1 | 1 | 7,404.50 | 7,007.19 | 7,103.10 | 36,156.30 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 10,307.26 | 6,272.00 | 6,465.18 | 1 | 1 | 1 | 10,307.26 | 6,272.00 | 6,465.18 | 67,106.22 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 3,157.48 | 6,331.72 | 6,357.37 | 1 | 1 | 1 | 3,157.48 | 6,331.72 | 6,357.37 | 15,846.57 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 10,940.87 | 6,333.09 | 6,382.22 | 1 | 1 | 1 | 10,940.87 | 6,333.09 | 6,382.22 | 65,872.44 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 0.00 | 0.00 | 0.00 | 0 | 1 | 1 | 0.00 | 0.00 | 0.00 | 22,164.54 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 0.00 | 5,375.03 | 5,375.03 | 0 | 1 | 1 | 0.00 | 5,375.03 | 5,375.03 | 5,375.03 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 10,306.15 | 6,270.87 | 3,154.75 | 1 | 1 | 1 | 10,306.15 | 6,270.87 | 3,154.75 | 62,055.45 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 6,897.57 | 5,946.93 | 7,012.78 | 1 | 1 | 1 | 6,897.57 | 5,946.93 | 7,012.78 | 65,606.99 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 7,345.54 | 7,396.74 | 7,462.76 | 1 | 1 | 1 | 7,345.54 | 7,396.74 | 7,462.76 | 70,738.16 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 7,180.83 | 0.00 | 0.00 | 1 | 1 | 1 | 7,180.83 | 0.00 | 0.00 | 49,281.76 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 0.00 | 0.00 | 0.00 | 0 | 1 | 1 | 0.00 | 0.00 | 0.00 | 12,716.68 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 0.00 | 0.00 | 0.00 | 0 | 1 | 1 | 0.00 | 0.00 | 0.00 | 9,523.02 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 7,059.91 | 7,153.73 | 7,236.63 | 1 | 1 | 1 | 7,059.91 | 7,153.73 | 7,236.63 | 68,463.66 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 9,595.05 | 6,074.67 | 6,127.10 | 0 | 1 | 1 | 9,595.05 | 6,074.67 | 6,127.10 | 61,707.26 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 7,179.87 | 0.00 | 0.00 | 0 | 1 | 1 | 7,179.87 | 0.00 | 0.00 | 26,674.23 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 10,309.23 | 6,274.02 | 6,313.48 | 1 | 1 | 1 | 10,309.23 | 6,274.02 | 6,313.48 | 64,660.94 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 0.00 | 0.00 | 0.00 | 0 | 1 | 1 | 0.00 | 0.00 | 0.00 | 30,366.95 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 10,303.75 | 6,268.42 | 6,310.88 | 1 | 1 | 1 | 10,303.75 | 6,268.42 | 6,310.88 | 65,215.51 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 10,309.23 | 6,274.02 | 6,313.13 | 1 | 1 | 1 | 10,309.23 | 6,274.02 | 6,313.13 | 65,215.51 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 0.00 | 0.00 | 0.00 | 0 | 1 | 1 | 0.00 | 0.00 | 0.00 | 3,070.84 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 0.00 | 0.00 | 0.00 | 0 | 1 | 1 | 0.00 | 0.00 | 0.00 | 5,269.43 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 3,128.40 | 6,274.02 | 6,307.01 | 0 | 1 | 1 | 3,128.40 | 6,274.02 | 6,307.01 | 15,709.43 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 10,309.23 | 6,274.02 | 6,294.17 | 0 | 1 | 1 | 10,309.23 | 6,274.02 | 6,294.17 | 49,632.20 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 9,595.06 | 6,074.67 | 6,082.47 | 1 | 1 | 1 | 9,595.06 | 6,074.67 | 6,082.47 | 45,515.12 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 9,595.06 | 6,074.67 | 6,082.47 | 1 | 1 | 1 | 9,595.06 | 6,074.67 | 6,082.47 | 45,513.77 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 0.00 | 0.00 | 0.00 | 0 | 1 | 1 | 0.00 | 0.00 | 0.00 | 17,331.71 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 0.00 | 0.00 | 0.00 | 0 | 1 | 1 | 0.00 | 0.00 | 0.00 | 6,067.16 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 0 | 1 | 3,266.63 | 6,548.35 | 6,548.35 | 0 | 1 | 1 | 3,266.63 | 6,548.35 | 6,548.35 | 9,814.98 |
| COBAQ | VIGILANTE | ADMINISTRATIVO | 1 | 1 | 10,459.34 | 10,833.44 | 10,833.44 | 1 | 1 | 1 | 10,459.34 | 10,833.44 | 10,833.44 | 86,567.61 |
| COBAQ | CHOFER | ADMINISTRATIVO | 0 | 1 | 9,040.16 | 9,121.43 | 9,251.83 | 0 | 1 | 1 | 9,040.16 | 9,121.43 | 9,251.83 | 89,242.28 |
| COBAQ | CHOFER | ADMINISTRATIVO | 0 | 1 | 13,413.90 | 6,953.13 | 7,063.78 | 0 | 1 | 1 | 13,413.90 | 6,953.13 | 7,063.78 | 73,487.02 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 0 | 1 | 10,536.33 | 10,615.59 | 10,759.17 | 0 | 1 | 1 | 10,536.33 | 10,615.59 | 10,759.17 | 101,913.16 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 0 | 1 | 0.00 | 0.00 | 0.00 | 0 | 1 | 1 | 0.00 | 0.00 | 0.00 | 27,553.67 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 1 | 1 | 9,595.06 | 6,074.67 | 6,120.66 | 1 | 1 | 1 | 9,595.06 | 6,074.67 | 6,120.66 | 61,495.72 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 1 | 1 | 10,106.90 | 10,182.98 | 10,318.92 | 1 | 1 | 1 | 10,106.90 | 10,182.98 | 10,318.92 | 98,275.84 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 1 | 1 | 9,682.58 | 9,755.60 | 9,878.67 | 1 | 1 | 1 | 9,682.58 | 9,755.60 | 9,878.67 | 97,548.28 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 1 | 1 | 10,105.87 | 10,181.94 | 10,318.92 | 1 | 1 | 1 | 10,105.87 | 10,181.94 | 10,318.92 | 99,943.42 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal | Estructura de la Plantilla | | | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | | |
|---------------------------|------------|------------------|----------------------------|-----------|------------|-------|--------|-------------------------|-----------------------------------|-------------------------------------|-----------|-----------|------------|-------------------|
| | | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | Agosto-septiembre |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,682.58 | 9,755.60 | 9,878.67 | 0 | 0 | 0 | PLANTEL 3 "CORRECCIÓN GENERAL" | 9,682.58 | 9,755.60 | 9,878.67 | 9,682.58 | 9,907.70 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,548.84 | 9,631.79 | 9,741.89 | 0 | 0 | 0 | PLANTEL 16 "EL COLO" | 9,548.84 | 9,631.79 | 9,741.89 | 9,548.84 | 9,579.14 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,605.37 | 9,689.88 | 9,788.00 | 1 | 1 | 0 | PLANTEL 23 AHUACAT | 9,605.37 | 9,689.88 | 9,788.00 | 9,605.37 | 9,475.90 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,483.75 | 9,629.76 | 9,741.37 | 1 | 1 | 1 | PLANTEL 1 "SATELITE" | 9,483.75 | 9,629.76 | 9,741.37 | 9,483.75 | 9,472.15 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | DIRECCION GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 68,182.32 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 10,948.51 | 11,068.18 | 9,873.38 | 1 | 1 | 1 | DIRECCION GENERAL | 10,948.51 | 11,068.18 | 9,873.38 | 10,948.51 | 97,811.13 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,667.93 | 9,501.81 | 9,635.01 | 1 | 1 | 1 | PLANTEL 14 "SAN JOA" | 9,667.93 | 9,501.81 | 9,635.01 | 9,667.93 | 91,463.74 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,419.97 | 9,501.81 | 9,609.90 | 0 | 0 | 0 | PLANTEL 7 "EL MARQUÉ" | 9,419.97 | 9,501.81 | 9,609.90 | 9,419.97 | 92,928.05 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,291.07 | 9,371.82 | 10,727.85 | 1 | 1 | 1 | PLANTEL 17 "CONSTITUCIÓN" | 9,291.07 | 9,371.82 | 10,727.85 | 9,291.07 | 92,836.80 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,183.77 | 9,326.42 | 9,497.22 | 1 | 1 | 1 | PLANTEL 4 "JALPAN" | 9,183.77 | 9,326.42 | 9,497.22 | 9,183.77 | 91,731.91 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,162.19 | 12,950.28 | 9,345.76 | 1 | 1 | 1 | PLANTEL 19 "BRANCO" | 9,162.19 | 12,950.28 | 9,345.76 | 9,162.19 | 76,387.40 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,033.28 | 9,239.79 | 9,344.79 | 1 | 1 | 1 | PLANTEL 11 "EZEQUIEL" | 9,033.28 | 9,239.79 | 9,344.79 | 9,033.28 | 94,224.03 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 8,695.01 | 8,845.42 | 10,194.15 | 1 | 1 | 1 | PLANTEL 16 "EL COLO" | 8,695.01 | 8,845.42 | 10,194.15 | 8,695.01 | 89,438.67 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | PLANTEL 1 "SATELITE" | 0.00 | 0.00 | 0.00 | 0.00 | 87,477.87 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 8,251.93 | 8,455.67 | 8,548.90 | 1 | 1 | 1 | DIRECCION ADMINISTRATIVA | 8,251.93 | 8,455.67 | 8,548.90 | 8,251.93 | 47,006.61 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 8,832.71 | 8,907.52 | 8,959.85 | 0 | 0 | 0 | PLANTEL 26 "AGUA ZA" | 8,832.71 | 8,907.52 | 8,959.85 | 8,832.71 | 76,644.01 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 8,112.59 | 8,310.75 | 8,408.55 | 1 | 1 | 1 | PLANTEL 5 "CADEREY" | 8,112.59 | 8,310.75 | 8,408.55 | 8,112.59 | 87,408.62 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 8,571.16 | 8,193.84 | 8,307.55 | 1 | 1 | 1 | PREPARATORIA ABIEF | 8,571.16 | 8,193.84 | 8,307.55 | 8,571.16 | 77,915.23 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 7,941.95 | 8,136.89 | 8,222.33 | 1 | 1 | 1 | PLANTEL 14 "SAN JOA" | 7,941.95 | 8,136.89 | 8,222.33 | 7,941.95 | 79,132.08 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 8,123.19 | 8,321.64 | 8,413.17 | 1 | 1 | 1 | PLANTEL 32 "SAN ANTONIO" | 8,123.19 | 8,321.64 | 8,413.17 | 8,123.19 | 79,901.13 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 7,994.47 | 8,054.04 | 8,150.76 | 1 | 1 | 1 | PLANTEL 23 AHUACAT | 7,994.47 | 8,054.04 | 8,150.76 | 7,994.47 | 79,779.82 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 8,563.06 | 8,185.53 | 8,307.55 | 1 | 1 | 1 | PLANTEL 28 "SAN LUIS DE LA VILLA" | 8,563.06 | 8,185.53 | 8,307.55 | 8,563.06 | 81,828.97 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 8,123.19 | 8,193.84 | 8,282.44 | 1 | 1 | 1 | PLANTEL 33 "EL PALMERO" | 8,123.19 | 8,193.84 | 8,282.44 | 8,123.19 | 79,832.41 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 8,565.18 | 7,040.52 | 8,701.26 | 1 | 1 | 1 | PLANTEL 22 "REAL DE SAN JOA" | 8,565.18 | 7,040.52 | 8,701.26 | 8,565.18 | 78,772.11 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 8,123.19 | 8,193.84 | 8,282.44 | 0 | 0 | 0 | PLANTEL 13 "EPÍGIMEN" | 8,123.19 | 8,193.84 | 8,282.44 | 8,123.19 | 80,532.47 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 7,989.01 | 8,187.09 | 8,281.48 | 1 | 1 | 1 | DIRECCION ADMINISTRATIVA | 7,989.01 | 8,187.09 | 8,281.48 | 7,989.01 | 78,965.88 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 8,442.44 | 8,182.45 | 8,306.57 | 1 | 1 | 1 | PLANTEL 8 "ATZTECA" | 8,442.44 | 8,182.45 | 8,306.57 | 8,442.44 | 77,443.17 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 7,959.44 | 8,052.77 | 8,150.24 | 1 | 1 | 1 | PLANTEL 6 "TOLIMÁN" | 7,959.44 | 8,052.77 | 8,150.24 | 7,959.44 | 79,973.09 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 7,994.47 | 8,054.04 | 8,150.76 | 1 | 1 | 1 | PLANTEL 4 "JALPAN" | 7,994.47 | 8,054.04 | 8,150.76 | 7,994.47 | 76,531.49 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 8,423.39 | 8,538.06 | 8,630.67 | 1 | 1 | 1 | PLANTEL 9 "SANTA ROSA" | 8,423.39 | 8,538.06 | 8,630.67 | 8,423.39 | 80,708.39 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 7,929.44 | 8,052.77 | 8,150.24 | 1 | 1 | 1 | PLANTEL 4 "JALPAN" | 7,929.44 | 8,052.77 | 8,150.24 | 7,929.44 | 77,911.39 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 8,298.85 | 8,359.76 | 8,450.80 | 1 | 1 | 1 | DIRECCION ADMINISTRATIVA | 8,298.85 | 8,359.76 | 8,450.80 | 8,298.85 | 77,270.17 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 7,537.91 | 7,593.38 | 7,675.59 | 1 | 1 | 1 | PLANTEL 11 "EZEQUIEL" | 7,537.91 | 7,593.38 | 7,675.59 | 7,537.91 | 68,771.40 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 7,091.49 | 7,136.97 | 7,182.45 | 1 | 1 | 1 | DIRECCION ADMINISTRATIVA | 7,091.49 | 7,136.97 | 7,182.45 | 7,091.49 | 77,801.16 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 7,736.97 | 7,795.40 | 7,887.39 | 1 | 1 | 1 | PLANTEL 13 "EPÍGIMEN" | 7,736.97 | 7,795.40 | 7,887.39 | 7,736.97 | 72,097.72 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 7,089.94 | 7,143.54 | 7,225.61 | 1 | 1 | 1 | PLANTEL 1 "SATELITE" | 7,089.94 | 7,143.54 | 7,225.61 | 7,089.94 | 65,975.06 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 8,258.42 | 8,323.32 | 8,329.12 | 1 | 1 | 1 | PLANTEL 7 "EL MARQUÉ" | 8,258.42 | 8,323.32 | 8,329.12 | 8,258.42 | 75,215.95 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 7,492.70 | 7,057.34 | 7,200.67 | 1 | 1 | 1 | PLANTEL 18 "VALLE DE LA VILLA" | 7,492.70 | 7,057.34 | 7,200.67 | 7,492.70 | 68,552.02 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 7,002.64 | 6,598.65 | 6,690.67 | 1 | 1 | 1 | PLANTEL 30 "LA VALLA" | 7,002.64 | 6,598.65 | 6,690.67 | 7,002.64 | 73,346.07 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 6,554.67 | 6,598.65 | 6,666.06 | 1 | 1 | 1 | PLANTEL 2 "AMEALCO" | 6,554.67 | 6,598.65 | 6,666.06 | 6,554.67 | 68,775.43 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 6,554.67 | 6,598.65 | 6,666.06 | 1 | 1 | 1 | PLANTEL 20 "SANTIAGO" | 6,554.67 | 6,598.65 | 6,666.06 | 6,554.67 | 61,295.76 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 6,960.19 | 7,010.92 | 7,056.18 | 1 | 1 | 1 | PLANTEL 9 "SANTA ROSA" | 6,960.19 | 7,010.92 | 7,056.18 | 6,960.19 | 61,134.58 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 7,002.64 | 6,598.65 | 6,690.67 | 1 | 1 | 1 | PLANTEL 1 "SATELITE" | 7,002.64 | 6,598.65 | 6,690.67 | 7,002.64 | 61,295.76 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,595.06 | 6,074.67 | 6,250.50 | 1 | 1 | 1 | PLANTEL 23 "AHUACAT" | 9,595.06 | 6,074.67 | 6,250.50 | 9,595.06 | 61,357.25 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,595.06 | 6,074.67 | 6,250.50 | 1 | 1 | 1 | PLANTEL 3 "CORRECCIÓN GENERAL" | 9,595.06 | 6,074.67 | 6,250.50 | 9,595.06 | 61,833.07 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,593.48 | 6,546.01 | 6,699.46 | 1 | 1 | 1 | PLANTEL 22 "REAL DE SAN JOA" | 9,593.48 | 6,546.01 | 6,699.46 | 9,593.48 | 62,573.55 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,593.48 | 6,546.01 | 6,699.46 | 1 | 1 | 1 | PLANTEL 12 "TEQUISQUITÁN" | 9,593.48 | 6,546.01 | 6,699.46 | 9,593.48 | 62,573.55 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 6,594.67 | 6,074.67 | 6,127.10 | 1 | 1 | 1 | PLANTEL 7 "EL MARQUÉ" | 6,594.67 | 6,074.67 | 6,127.10 | 6,594.67 | 62,525.45 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 6,594.67 | 6,598.65 | 6,666.06 | 1 | 1 | 1 | PLANTEL 6 "ATZTECA" | 6,594.67 | 6,598.65 | 6,666.06 | 6,594.67 | 61,448.56 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 6,514.52 | 6,598.65 | 6,664.91 | 1 | 1 | 1 | PLANTEL 5 "CADEREY" | 6,514.52 | 6,598.65 | 6,664.91 | 6,514.52 | 61,893.52 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 6,515.75 | 6,558.87 | 6,664.31 | 1 | 1 | 1 | PLANTEL 18 "VALLE DE LA VILLA" | 6,515.75 | 6,558.87 | 6,664.31 | 6,515.75 | 59,375.76 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,595.06 | 6,074.67 | 6,666.06 | 1 | 1 | 1 | PLANTEL 1 "SATELITE" | 9,595.06 | 6,074.67 | 6,666.06 | 9,595.06 | 59,982.84 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,593.48 | 6,546.01 | 6,699.46 | 1 | 1 | 1 | PLANTEL 20 "SANTIAGO" | 9,593.48 | 6,546.01 | 6,699.46 | 9,593.48 | 61,973.66 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 6,517.35 | 6,560.50 | 6,666.06 | 1 | 1 | 1 | PLANTEL 10 "SAN JOA" | 6,517.35 | 6,560.50 | 6,666.06 | 6,517.35 | 62,138.79 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 6,517.35 | 6,560.50 | 6,666.06 | 1 | 1 | 1 | PLANTEL 10 "SAN JOA" | 6,517.35 | 6,560.50 | 6,666.06 | 6,517.35 | 59,528.84 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,595.06 | 6,547.63 | 7,149.44 | 1 | 1 | 1 | PLANTEL 3 "CORRECCIÓN GENERAL" | 9,595.06 | 6,547.63 | 7,149.44 | 9,595.06 | 60,634.82 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | PLANTEL 16 "EL COLO" | 0.00 | 0.00 | 0.00 | 0.00 | 63,946.27 |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,593.48 | 6,073.05 | 6,122.26 | 1 | 1 | 1 | PLANTEL 22 "REAL DE SAN JOA" | 9,593.48 | 6,073.05 | 6,122.26 | 9,593.48 | 60,147.82 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024
 Costo de la plantilla de personal
 Cifras acumuladas desde enero al periodo que se reporta

Fracción II
 Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal 1 / | Estructura de la Plantilla | | | | | Responsabilidad Laboral | Ubicación | Costo total de la plantilla (Posos) | | | | |
|---------------------------|------------------|-------------------------|----------------------------|-----------|------------|-------|--------|----------------------------|-----------------------|-------------------------------------|-----------|-----------|------------|-------------------------------|
| | | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | Acumulado Enero-septiembre |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 10,541.31 | 6,745.43 | 6,907.53 | 1 | 1 | 1 | PLANTEL 30 "LA VALLE" | 10,541.31 | 6,745.43 | 6,907.53 | 65,600.02 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 6,517.35 | 6,560.50 | 6,666.06 | 1 | 1 | 1 | PLANTEL 10 "SAN JUA" | 6,517.35 | 6,560.50 | 6,666.06 | 60,018.59 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,885.81 | 6,544.02 | 6,708.14 | 1 | 1 | 1 | PLANTEL 16 "EL COLO" | 9,885.81 | 6,544.02 | 6,708.14 | 62,839.99 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 6,515.75 | 6,558.87 | 6,666.06 | 1 | 1 | 1 | PLANTEL 31 "LA GRIEC" | 6,515.75 | 6,558.87 | 6,666.06 | 60,001.19 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | PLANTEL 12 "TEQUISC" | 0.00 | 0.00 | 0.00 | 28,811.05 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,593.48 | 6,546.01 | 6,699.46 | 1 | 1 | 1 | PLANTEL 10 "SAN JUA" | 9,593.48 | 6,546.01 | 6,699.46 | 62,554.41 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,595.06 | 6,547.63 | 6,699.46 | 1 | 1 | 1 | PLANTEL 2 "AMEALCO" | 9,595.06 | 6,547.63 | 6,699.46 | 62,879.99 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 6,514.33 | 6,557.42 | 6,664.31 | 1 | 1 | 1 | PLANTEL 9 "STA. ROS" | 6,514.33 | 6,557.42 | 6,664.31 | 62,899.99 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 6,515.75 | 6,558.87 | 6,666.06 | 1 | 1 | 1 | PLANTEL 5 "CADEREY" | 6,515.75 | 6,558.87 | 6,666.06 | 60,008.06 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,594.14 | 6,546.68 | 6,699.46 | 1 | 1 | 1 | PLANTEL 10 "SAN JUA" | 9,594.14 | 6,546.68 | 6,699.46 | 59,538.47 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 6,566.44 | 0.00 | 0.00 | 1 | 1 | 1 | PLANTEL 19 "CHICHIM" | 6,566.44 | 0.00 | 0.00 | 46,602.42 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 6,514.14 | 6,557.22 | 6,666.06 | 1 | 1 | 1 | PLANTEL 7 "EL MARQU" | 6,514.14 | 6,557.22 | 6,666.06 | 62,879.99 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,592.19 | 6,544.69 | 6,695.50 | 1 | 1 | 1 | PLANTEL 9 "STA. ROS" | 9,592.19 | 6,544.69 | 6,695.50 | 62,412.76 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,591.16 | 6,070.68 | 6,125.50 | 1 | 1 | 1 | PLANTEL 10 "SAN JUA" | 9,591.16 | 6,070.68 | 6,125.50 | 6,680.68 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | PLANTEL 22 "REAL DE" | 0.00 | 0.00 | 0.00 | 61,833.07 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,889.35 | 6,547.63 | 6,712.64 | 1 | 1 | 1 | PLANTEL 9 "STA. ROS" | 9,889.35 | 6,547.63 | 6,712.64 | 62,860.44 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,593.21 | 6,770.64 | 7,188.65 | 1 | 1 | 1 | PLANTEL 3 "CORREGI" | 9,593.21 | 6,770.64 | 7,188.65 | 63,068.03 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,595.06 | 6,547.63 | 6,699.46 | 1 | 1 | 1 | PLANTEL 8 "AZTECA" | 9,595.06 | 6,547.63 | 6,699.46 | 62,879.99 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 10,546.42 | 6,748.69 | 6,910.35 | 1 | 1 | 1 | PLANTEL 13 "EPIGMEN" | 10,546.42 | 6,748.69 | 6,910.35 | 63,305.35 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 3,087.39 | 6,074.67 | 6,598.25 | 1 | 1 | 1 | PLANTEL 24 "VILLA PE" | 3,087.39 | 6,074.67 | 6,598.25 | 36,840.02 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,594.14 | 6,073.72 | 6,598.63 | 1 | 1 | 1 | PLANTEL 6 "TOLIMAN" | 9,594.14 | 6,073.72 | 6,598.63 | 61,839.87 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | PLANTEL 15 "CHICHIM" | 0.00 | 0.00 | 0.00 | 6,599.69 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | PLANTEL 4 "JALPAN" | 0.00 | 0.00 | 0.00 | 9,241.18 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | PLANTEL 15 "CHICHIM" | 0.00 | 0.00 | 0.00 | 1,383.03 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,595.06 | 6,074.67 | 6,599.47 | 1 | 1 | 1 | PLANTEL 17 "CONSTIT" | 9,595.06 | 6,074.67 | 6,599.47 | 6,509.47 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 3,086.57 | 6,073.05 | 6,564.70 | 0 | 0 | 0 | DIRECCION ADMINISTR | 3,086.57 | 6,073.05 | 6,564.70 | 40,622.74 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,595.06 | 6,074.67 | 6,595.76 | 1 | 1 | 1 | DIRECCION ADMINISTR | 9,595.06 | 6,074.67 | 6,595.76 | 26,651.70 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,595.06 | 6,074.67 | 6,570.45 | 1 | 1 | 1 | PLANTEL 8 "AZTECA" | 9,595.06 | 6,074.67 | 6,570.45 | 46,945.35 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,595.06 | 6,074.67 | 6,594.99 | 1 | 1 | 1 | PLANTEL 3 "CORREGI" | 9,595.06 | 6,074.67 | 6,594.99 | 47,728.10 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,593.48 | 6,073.05 | 6,564.82 | 1 | 1 | 1 | DIRECCION ADMINISTR | 9,593.48 | 6,073.05 | 6,564.82 | 46,799.28 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,592.74 | 6,072.29 | 6,087.06 | 1 | 1 | 1 | PLANTEL 3 "CORREGI" | 9,592.74 | 6,072.29 | 6,087.06 | 31,022.33 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 9,591.54 | 6,071.06 | 6,558.70 | 1 | 1 | 1 | PLANTEL 34 "ARROYO" | 9,591.54 | 6,071.06 | 6,558.70 | 25,244.99 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 7,496.46 | 6,540.37 | 0.00 | 0 | 0 | 0 | PLANTEL 7 "EL MARQU" | 7,496.46 | 6,540.37 | 0.00 | 6,540.37 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 4,234.44 | 6,058.10 | 0.00 | 0 | 0 | 0 | PLANTEL 22 "REAL DE" | 4,234.44 | 6,058.10 | 0.00 | 13,556.56 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 28,440.54 | 0.00 | 0.00 | 0 | 0 | 0 | PLANTEL 28 "SAN LDE" | 28,440.54 | 0.00 | 0.00 | 4,234.44 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 10,834.43 | 10,916.07 | 11,058.10 | 1 | 1 | 1 | PLANTEL 17 "CONSTIT" | 10,834.43 | 10,916.07 | 11,058.10 | 104,689.36 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 10,834.43 | 10,916.07 | 11,058.10 | 1 | 1 | 1 | PLANTEL 17 "CONSTIT" | 10,834.43 | 10,916.07 | 11,058.10 | 105,039.61 | |
| COBAQ | INTENDENTE | ADMINISTRATIVO | 12,849.64 | 12,977.79 | 10,913.25 | 1 | 1 | 1 | PLANTEL 3 "CORREGI" | 12,849.64 | 12,977.79 | 10,913.25 | 107,847.20 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 10,746.65 | 10,828.45 | 10,973.55 | 1 | 1 | 1 | PLANTEL 21 "ARCILA" | 10,746.65 | 10,828.45 | 10,973.55 | 124,245.46 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 23,898.24 | 10,864.47 | 14,275.82 | 1 | 1 | 1 | PLANTEL 1 "SATELITE" | 23,898.24 | 10,864.47 | 14,275.82 | 109,597.22 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 9,126.81 | 9,259.86 | 9,378.72 | 1 | 1 | 1 | PLANTEL 15 "CHICHIM" | 9,126.81 | 9,259.86 | 9,378.72 | 123,183.74 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 11,025.11 | 10,657.32 | 10,853.74 | 1 | 1 | 1 | PLANTEL 16 "EL COLO" | 11,025.11 | 10,657.32 | 10,853.74 | 89,676.87 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 10,290.05 | 10,368.08 | 10,503.78 | 1 | 1 | 1 | PLANTEL 16 "EL COLO" | 10,290.05 | 10,368.08 | 10,503.78 | 9,378.72 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 11,473.24 | 11,127.88 | 9,939.42 | 1 | 1 | 1 | PLANTEL 22 "REAL DE" | 11,473.24 | 11,127.88 | 9,939.42 | 107,519.41 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 10,000.19 | 9,624.26 | 9,802.00 | 0 | 0 | 0 | PLANTEL 22 "REAL DE" | 10,000.19 | 9,624.26 | 9,802.00 | 101,760.30 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 9,445.03 | 9,527.58 | 10,883.65 | 1 | 1 | 1 | DIRECCION ADMINISTR | 9,445.03 | 9,527.58 | 10,883.65 | 99,040.67 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 9,450.94 | 9,533.65 | 9,664.39 | 1 | 1 | 1 | PLANTEL 12 "TEQUISC" | 9,450.94 | 9,533.65 | 9,664.39 | 93,488.33 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 9,450.94 | 9,533.65 | 9,644.34 | 1 | 1 | 1 | PLANTEL 11 "EZEQUIE" | 9,450.94 | 9,533.65 | 9,644.34 | 15,195.98 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 9,256.19 | 9,401.10 | 9,531.01 | 1 | 1 | 1 | PLANTEL 24 "VILLA PE" | 9,256.19 | 9,401.10 | 9,531.01 | 9,664.39 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 9,079.04 | 9,158.88 | 9,284.09 | 1 | 1 | 1 | PLANTEL 8 "AZTECA" | 9,079.04 | 9,158.88 | 9,284.09 | 9,451.81 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 9,192.18 | 9,403.16 | 12,036.79 | 1 | 1 | 1 | PLANTEL 2 "AMEALCO" | 9,192.18 | 9,403.16 | 12,036.79 | 9,284.09 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 9,192.18 | 9,272.67 | 9,379.25 | 1 | 1 | 1 | PLANTEL 18 "VALLE DI" | 9,192.18 | 9,272.67 | 9,379.25 | 90,618.79 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 10,095.86 | 9,743.67 | 9,398.63 | 1 | 1 | 1 | PLANTEL 10 "SAN JUA" | 10,095.86 | 9,743.67 | 9,398.63 | 94,525.72 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 8,928.94 | 9,140.11 | 9,830.30 | 1 | 1 | 1 | PLANTEL 10 "SAN JUA" | 8,928.94 | 9,140.11 | 9,830.30 | 91,822.48 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 8,888.96 | 8,615.82 | 8,737.05 | 1 | 1 | 1 | PLANTEL 7 "EL MARQU" | 8,888.96 | 8,615.82 | 8,737.05 | 90,551.98 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 9,955.56 | 9,526.48 | 9,451.81 | 1 | 1 | 1 | PLANTEL 30 "LA VALLE" | 9,955.56 | 9,526.48 | 9,451.81 | 91,822.48 | |
| COBAQ | TAQUIMECANOGRAFA | ADMINISTRATIVO | 9,925.38 | 6,314.87 | 6,330.60 | 1 | 1 | 1 | PLANTEL 1 "SATELITE" | 9,925.38 | 6,314.87 | 6,330.60 | 89,837.62 | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024
 Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
 Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal 1 / | Estructura de la Plantilla | | | | | Responsabilidad Laboral | Ubicación | Costo total de la plantilla (Pesos) | | | | |
|---------------------------|------------------------|-------------------------|----------------------------|-----------|------------|-------|--------|----------------------------|-----------------------------------|-------------------------------------|-----------|-----------|------------|-------------------------------|
| | | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | Acumulado Enero-septiembre |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 10,611.75 | 10,692.66 | 10,838.20 | 1 | 1 | | PLANTEL 14 "SAN JOAQUIN" | 10,611.75 | 10,692.66 | 10,838.20 | 107,303.90 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 10,120.40 | 10,196.79 | 10,335.13 | 1 | 1 | | PLANTEL 5 "CADEREY" | 10,120.40 | 10,196.79 | 10,335.13 | 97,607.42 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 9,562.48 | 10,884.22 | 9,757.07 | 1 | 1 | | PLANTEL 7 "EL MARQUEL" | 9,562.48 | 10,884.22 | 9,757.07 | 95,489.42 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 4,821.81 | 4,775.93 | 4,821.81 | 1 | 1 | | DIRECCION ACADEMICA | 4,821.81 | 4,775.93 | 4,821.81 | 86,976.18 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 9,304.26 | 10,634.85 | 8,492.62 | 0 | 0 | | PLANTEL 1 "SATELITE" | 9,304.26 | 10,634.85 | 9,492.62 | 93,640.81 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 9,750.44 | 9,383.54 | 9,517.65 | 0 | 0 | | PLANTEL 5 "CADEREY" | 9,750.44 | 9,383.54 | 9,517.65 | 91,835.43 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 10,677.72 | 9,515.58 | 9,624.79 | 0 | 1 | | PLANTEL 13 "EPIGEMEN" | 10,677.72 | 9,515.58 | 9,624.79 | 93,721.25 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 9,239.05 | 9,983.34 | 9,492.05 | 0 | 1 | | PLANTEL 18 "VALLE DE DIOS" | 9,239.05 | 9,983.34 | 9,492.05 | 90,931.42 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 10,519.26 | 10,118.05 | 10,122.80 | 0 | 1 | | PLANTEL 1 "SATELITE" | 10,519.26 | 10,118.05 | 10,122.80 | 97,822.06 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 8,654.47 | 8,729.96 | 8,626.76 | 0 | 0 | | DIRECCION ACADEMICA | 8,654.47 | 8,729.96 | 8,626.76 | 86,817.76 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 7,919.17 | 8,051.54 | 8,157.90 | 0 | 0 | | PREPARATORIA ABIELE | 7,919.17 | 8,051.54 | 8,157.90 | 75,556.24 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 8,925.44 | 8,599.82 | 8,694.75 | 1 | 1 | | PLANTEL 7 "EL MARQUEL" | 8,925.44 | 8,599.82 | 8,694.75 | 83,305.86 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | | PLANTEL 14 "SAN JOAQUIN" | 0.00 | 0.00 | 0.00 | 4,608.47 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 8,396.42 | 8,469.70 | 8,562.76 | 1 | 1 | | PLANTEL 18 "VALLE DE DIOS" | 8,396.42 | 8,469.70 | 8,562.76 | 82,484.35 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 8,711.30 | 8,335.41 | 8,471.83 | 1 | 1 | | PLANTEL 1 "SATELITE" | 8,711.30 | 8,335.41 | 8,471.83 | 80,713.71 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 8,747.88 | 8,373.00 | 8,477.86 | 1 | 1 | | PLANTEL 20 "SANTIAGO" | 8,747.88 | 8,373.00 | 8,477.86 | 81,059.91 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 8,132.77 | 8,331.68 | 8,424.15 | 1 | 1 | | PLANTEL 19 "BRAVO" | 8,132.77 | 8,331.68 | 8,424.15 | 80,657.63 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 8,577.46 | 8,200.32 | 8,242.15 | 1 | 1 | | PLANTEL 6 "TOLIMAN" | 8,577.46 | 8,200.32 | 8,242.15 | 80,688.58 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 8,453.40 | 8,643.70 | 8,743.82 | 1 | 1 | | PLANTEL 1 "SATELITE" | 8,453.40 | 8,643.70 | 8,743.82 | 82,532.64 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 8,453.40 | 8,193.88 | 8,318.94 | 1 | 1 | | PLANTEL 2 "ATELCO" | 8,453.40 | 8,193.88 | 8,318.94 | 79,016.37 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 7,210.22 | 9,699.48 | 8,618.50 | 1 | 1 | | PLANTEL 22 "REAL DE MEXICO" | 7,210.22 | 9,699.48 | 8,618.50 | 68,488.87 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 8,643.45 | 8,255.99 | 8,366.80 | 1 | 1 | | PLANTEL 17 "CONSTITUCION" | 8,643.45 | 8,255.99 | 8,366.80 | 75,950.55 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 7,547.37 | 7,153.21 | 7,261.14 | 1 | 1 | | PLANTEL 8 "AZTECA" | 7,547.37 | 7,153.21 | 7,261.14 | 71,844.11 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 7,747.52 | 7,806.18 | 7,899.03 | 0 | 0 | | PLANTEL 7 "EL MARQUEL" | 7,747.52 | 7,806.18 | 7,899.03 | 72,449.16 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 7,747.52 | 7,806.18 | 7,899.03 | 1 | 1 | | PLANTEL 31 "LA GRIETA" | 7,747.52 | 7,806.18 | 7,899.03 | 68,327.71 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | | PLANTEL 21 "AROLA" | 0.00 | 0.00 | 0.00 | 8,277.36 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 7,540.45 | 7,595.94 | 7,686.02 | 1 | 1 | | PLANTEL 23 "AHUACA" | 7,540.45 | 7,595.94 | 7,686.02 | 72,453.48 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 7,947.37 | 7,603.02 | 7,686.02 | 1 | 1 | | PLANTEL 27 "PURISIMA" | 7,947.37 | 7,603.02 | 7,686.02 | 74,907.94 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 7,099.41 | 7,153.21 | 3,616.80 | 1 | 1 | | PLANTEL 6 "TOLIMAN" | 7,099.41 | 7,153.21 | 3,616.80 | 65,116.12 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 7,099.41 | 7,153.21 | 7,236.04 | 1 | 1 | | PLANTEL 24 "VILLA FRANCISCA" | 7,099.41 | 7,153.21 | 7,236.04 | 61,181.51 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 7,016.74 | 3,175.97 | 6,210.00 | 1 | 1 | | PLANTEL 5 "CADEREY" | 7,016.74 | 3,175.97 | 6,210.00 | 42,124.71 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 0.00 | 6,307.76 | 8,815.67 | 1 | 1 | | PLANTEL 3 "CORREYU" | 0.00 | 6,307.76 | 8,815.67 | 39,325.74 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | | PLANTEL 28 "SAN LUIS DE LOS RIOS" | 0.00 | 0.00 | 0.00 | 48,885.50 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 0.00 | 3,176.29 | 8,221.54 | 1 | 1 | | PLANTEL 10 "SAN JOAQUIN" | 0.00 | 3,176.29 | 8,221.54 | 47,440.84 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | | PLANTEL 16 "EL COLO" | 0.00 | 0.00 | 0.00 | 35,176.95 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 0.00 | 3,176.29 | 8,221.54 | 1 | 1 | | PLANTEL 9 "STA ROSA" | 0.00 | 3,176.29 | 8,221.54 | 41,329.05 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1 | 1 | | PLANTEL 17 "CONSTITUCION" | 0.00 | 0.00 | 0.00 | 6,571.13 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 0.00 | 3,176.29 | 6,250.70 | 1 | 1 | | PLANTEL 25 "LA LAGUNA" | 0.00 | 3,176.29 | 6,250.70 | 39,344.81 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 3,586.77 | 3,176.29 | 6,250.70 | 1 | 1 | | PLANTEL 11 "EZEQUIEL" | 3,586.77 | 3,176.29 | 6,250.70 | 42,971.79 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 7,093.85 | 7,147.53 | 7,233.31 | 1 | 1 | | PLANTEL 9 "STA ROSA" | 7,093.85 | 7,147.53 | 7,233.31 | 39,671.02 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 0 | 0 | | PLANTEL 12 "TEQUISQUICAN" | 0.00 | 0.00 | 0.00 | 12,342.61 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 4,256.67 | 3,281.75 | 6,450.59 | 1 | 1 | | PLANTEL 12 "TEQUISQUICAN" | 4,256.67 | 3,281.75 | 6,450.59 | 14,029.01 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 11,052.57 | 20,458.95 | 10,823.54 | 1 | 1 | | PLANTEL 15 "CHICHIMILCO" | 11,052.57 | 20,458.95 | 10,823.54 | 108,223.58 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 12,522.80 | 12,623.54 | 12,762.49 | 1 | 1 | | PLANTEL 8 "AZTECA" | 12,522.80 | 12,623.54 | 12,762.49 | 118,510.21 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 16,668.68 | 16,841.31 | 17,119.99 | 0 | 1 | | PLANTEL 4 "JALPANA" | 16,668.68 | 16,841.31 | 17,119.99 | 162,845.09 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 0 | 0 | | PLANTEL 26 "AGUA ZARCA" | 0.00 | 0.00 | 0.00 | 95,403.44 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 17,400.67 | 17,534.30 | 17,818.38 | 0 | 1 | | PLANTEL 4 "JALPANA" | 17,400.67 | 17,534.30 | 17,818.38 | 111,274.19 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 16,375.18 | 16,181.09 | 0.00 | 0 | 1 | | PLANTEL 12 "TEQUISQUICAN" | 16,375.18 | 16,181.09 | 0.00 | 165,103.26 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 14,963.66 | 15,076.65 | 15,304.30 | 1 | 1 | | PLANTEL 8 "AZTECA" | 14,963.66 | 15,076.65 | 15,304.30 | 133,224.05 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 16,288.55 | 16,425.32 | 16,640.61 | 1 | 1 | | PLANTEL 11 "EZEQUIEL" | 16,288.55 | 16,425.32 | 16,640.61 | 144,451.87 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 13,288.66 | 13,416.26 | 13,592.81 | 0 | 0 | | PLANTEL 5 "CADEREY" | 13,288.66 | 13,416.26 | 13,592.81 | 127,029.93 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 16,499.58 | 8,246.01 | 0.00 | 1 | 1 | | PLANTEL 13 "EPIGEMEN" | 16,499.58 | 8,246.01 | 0.00 | 132,439.64 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 0.00 | 8,393.64 | 16,822.74 | 1 | 1 | | PLANTEL 5 "CADEREY" | 0.00 | 8,393.64 | 16,822.74 | 25,206.58 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 14,619.59 | 16,316.59 | 16,517.78 | 1 | 1 | | PLANTEL 22 "REAL DE MEXICO" | 14,619.59 | 16,316.59 | 16,517.78 | 161,579.41 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 16,588.79 | 16,765.14 | 16,974.04 | 1 | 1 | | ENSAID 31 "VALLE VERDE" | 16,588.79 | 16,765.14 | 16,974.04 | 146,775.82 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 16,777.44 | 16,914.39 | 17,123.44 | 0 | 0 | | ENSAID 33 "BUENAVISTA" | 16,777.44 | 16,914.39 | 17,123.44 | 161,901.05 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 14,592.03 | 14,711.85 | 14,865.32 | 1 | 1 | | ENSAID 34 "ESCOLAR" | 14,592.03 | 14,711.85 | 14,865.32 | 159,600.08 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 14,513.85 | 14,711.85 | 14,865.32 | 1 | 1 | | ENSAID 28 "SANTA AGUEDA" | 14,513.85 | 14,711.85 | 14,865.32 | 138,266.71 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 14,513.85 | 14,668.11 | 14,840.38 | 1 | 1 | | ENSAID 6 "EL COYOTE" | 14,513.85 | 14,668.11 | 14,840.38 | 138,698.16 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 16,545.04 | 16,675.46 | 16,858.90 | 1 | 1 | | ENSAID 13 "SAN PEDRO" | 16,545.04 | 16,675.46 | 16,858.90 | 157,321.29 | |
| COBAQ | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 14,552.95 | 14,671.68 | 14,842.10 | 1 | 1 | | ENSAID 25 "SAN MIGUEL" | 14,552.95 | 14,671.68 | 14,842.10 | 139,091.14 | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024
 Costo de la plantilla de personal
 Cifras acumuladas desde enero al periodo que se reporta

Fracción II
 Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Estructura de la Plantilla | | | | | | Tipo de personal 1 / | Responsabilidad Laboral | Ubicación | Costo unitario bruto (posos) | | | | | Acumulado Enero-septiembre |
|---------------------------|---|----------------------------|-----------|------------|-------|--------|------------|-------------------------|----------------------------|-----------|------------------------------|-----------|------------|-----------|------------|-------------------------------|
| | | Julio | Agosto | Septiembre | Julio | Agosto | Septiembre | | | | Julio | Agosto | Septiembre | Agosto | Septiembre | |
| COBAQ | RESPONSABLE DEL CENTRO 'C' | 14,513.85 | 14,631.48 | 14,798.86 | 1 | 1 | 1 | DIRECTIVO | | | | 14,513.85 | 14,631.48 | 14,798.86 | 138,579.26 | |
| COBAQ | RESPONSABLE DEL CENTRO 'C' | 0.00 | 5,507.07 | 11,933.86 | 1 | 1 | 1 | DIRECTIVO | | | | 0.00 | 5,507.07 | 11,933.86 | 17,440.93 | |
| COBAQ | RESPONSABLE DEL CENTRO 'C' | 0.00 | 10,901.42 | 10,945.65 | 0 | 1 | 1 | DIRECTIVO | | | | 0.00 | 10,901.42 | 10,945.65 | 21,847.07 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'A' | 17,541.49 | 17,725.25 | 18,026.65 | 1 | 1 | 1 | DIRECTIVO | | | | 17,541.49 | 17,725.25 | 18,026.65 | 171,749.10 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'A' | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | DIRECTIVO | | | | 0.00 | 0.00 | 0.00 | 28,604.89 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'A' | 10,063.14 | 10,133.45 | 10,239.88 | 1 | 1 | 1 | DIRECTIVO | | | | 10,063.14 | 10,133.45 | 10,239.88 | 94,590.65 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 10,671.64 | 10,763.45 | 10,931.62 | 1 | 1 | 1 | DIRECTIVO | | | | 10,671.64 | 10,763.45 | 10,931.62 | 97,125.16 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 12,222.06 | 11,506.17 | 10,562.01 | 1 | 1 | 1 | DIRECTIVO | | | | 12,222.06 | 11,506.17 | 10,562.01 | 44,874.27 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 12,002.09 | 12,092.72 | 6,128.40 | 1 | 1 | 1 | DIRECTIVO | | | | 12,002.09 | 12,092.72 | 6,128.40 | 112,931.60 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 11,564.93 | 11,653.83 | 9,193.93 | 1 | 1 | 1 | DIRECTIVO | | | | 11,564.93 | 11,653.83 | 9,193.93 | 108,868.58 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 10,454.66 | 5,222.49 | 0.00 | 1 | 1 | 1 | DIRECTIVO | | | | 10,454.66 | 5,222.49 | 0.00 | 74,112.18 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 11,431.69 | 11,517.66 | 11,675.73 | 0 | 1 | 1 | DIRECTIVO | | | | 11,431.69 | 11,517.66 | 11,675.73 | 26,179.49 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 11,168.23 | 11,273.53 | 11,401.57 | 0 | 1 | 1 | DIRECTIVO | | | | 11,168.23 | 11,273.53 | 11,401.57 | 103,866.52 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 11,797.50 | 11,931.76 | 12,848.08 | 1 | 1 | 1 | DIRECTIVO | | | | 11,797.50 | 11,931.76 | 12,848.08 | 108,885.44 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 6,681.34 | 11,170.26 | 11,392.10 | 1 | 1 | 1 | DIRECTIVO | | | | 6,681.34 | 11,170.26 | 11,392.10 | 78,911.16 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 11,703.36 | 11,799.46 | 11,957.38 | 0 | 1 | 1 | DIRECTIVO | | | | 11,703.36 | 11,799.46 | 11,957.38 | 111,422.56 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | DIRECTIVO | | | | 0.00 | 0.00 | 0.00 | 9,843.64 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 9,945.37 | 10,313.44 | 5,225.19 | 1 | 1 | 1 | DIRECTIVO | | | | 9,945.37 | 10,313.44 | 5,225.19 | 84,754.72 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 10,231.02 | 10,315.78 | 10,454.71 | 1 | 1 | 1 | DIRECTIVO | | | | 10,231.02 | 10,315.78 | 10,454.71 | 92,476.55 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 1,453.78 | 1,487.73 | 7,830.87 | 1 | 1 | 1 | DIRECTIVO | | | | 1,453.78 | 1,487.73 | 7,830.87 | 97,083.32 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 10,103.14 | 10,186.67 | 10,302.87 | 1 | 1 | 1 | DIRECTIVO | | | | 10,103.14 | 10,186.67 | 10,302.87 | 73,100.06 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 0.00 | 0.00 | 7,077.67 | 1 | 1 | 1 | DIRECTIVO | | | | 0.00 | 0.00 | 7,077.67 | 95,109.08 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | DIRECTIVO | | | | 0.00 | 0.00 | 0.00 | 3,665.54 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 9,789.53 | 9,855.92 | 9,953.15 | 1 | 1 | 1 | DIRECTIVO | | | | 9,789.53 | 9,855.92 | 9,953.15 | 13,463.08 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 8,091.43 | 7,788.25 | 7,819.16 | 1 | 1 | 1 | DIRECTIVO | | | | 8,091.43 | 7,788.25 | 7,819.16 | 71,182.08 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 9,178.68 | 8,559.94 | 8,845.86 | 0 | 1 | 1 | DIRECTIVO | | | | 9,178.68 | 8,559.94 | 8,845.86 | 83,024.93 | |
| COBAQ | AUXILIAR DEL RESPONSABLE DEL CENTRO 'C' | 8,098.33 | 2,866.61 | 8,976.62 | 1 | 1 | 1 | DIRECTIVO | | | | 8,098.33 | 2,866.61 | 8,976.62 | 59,494.66 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 11,484.01 | 11,577.17 | 11,696.40 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 11,484.01 | 11,577.17 | 11,696.40 | 49,442.21 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 12,643.92 | 13,308.41 | 12,529.51 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 12,643.92 | 13,308.41 | 12,529.51 | 3,598.00 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 11,662.19 | 11,756.85 | 11,895.17 | 0 | 1 | 1 | ADMINISTRATIVO | | | | 11,662.19 | 11,756.85 | 11,895.17 | 91,456.00 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 12,341.35 | 12,435.05 | 11,878.23 | 0 | 1 | 1 | ADMINISTRATIVO | | | | 12,341.35 | 12,435.05 | 11,878.23 | 166,670.60 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 10,614.24 | 10,877.25 | 10,988.34 | 0 | 1 | 1 | ADMINISTRATIVO | | | | 10,614.24 | 10,877.25 | 10,988.34 | 85,024.93 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 12,379.95 | 12,026.88 | 12,171.47 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 12,379.95 | 12,026.88 | 12,171.47 | 59,494.66 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 11,564.32 | 11,876.08 | 12,106.87 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 11,564.32 | 11,876.08 | 12,106.87 | 59,494.66 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 10,614.24 | 10,877.25 | 10,988.34 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 10,614.24 | 10,877.25 | 10,988.34 | 117,720.11 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 11,510.17 | 11,600.06 | 11,708.10 | 0 | 1 | 1 | ADMINISTRATIVO | | | | 11,510.17 | 11,600.06 | 11,708.10 | 117,720.11 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 10,889.25 | 10,975.94 | 11,081.38 | 0 | 1 | 1 | ADMINISTRATIVO | | | | 10,889.25 | 10,975.94 | 11,081.38 | 107,420.07 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 9,919.34 | 10,617.11 | 10,752.70 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 9,919.34 | 10,617.11 | 10,752.70 | 102,889.96 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 9,959.75 | 9,980.05 | 10,101.10 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 9,959.75 | 9,980.05 | 10,101.10 | 92,737.68 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 0.00 | 4,202.74 | 8,240.32 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 0.00 | 4,202.74 | 8,240.32 | 58,287.51 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 0.00 | 0.00 | 0.00 | 51,522.29 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 0.00 | 4,198.21 | 8,101.10 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 0.00 | 4,198.21 | 8,101.10 | 44,391.27 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 0.00 | 0.00 | 0.00 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 0.00 | 0.00 | 0.00 | 51,375.82 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 0.00 | 4,202.74 | 10,857.10 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 0.00 | 4,202.74 | 10,857.10 | 3,367.46 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 0.00 | 4,312.38 | 11,585.55 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 0.00 | 4,312.38 | 11,585.55 | 54,103.62 | |
| COBAQ | ENCARGADO DE LA SALA DE COMPUTO 'C' | 10,399.03 | 10,477.37 | 0.00 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 10,399.03 | 10,477.37 | 0.00 | 50,549.94 | |
| COBAQ | OFICIAL DE SERVICIOS 'C' | 9,419.97 | 9,501.61 | 9,609.90 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 9,419.97 | 9,501.61 | 9,609.90 | 13,209.53 | |
| COBAQ | OFICIAL DE SERVICIOS 'C' | 9,291.07 | 9,371.62 | 9,477.91 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 9,291.07 | 9,371.62 | 9,477.91 | 91,567.95 | |
| COBAQ | OFICIAL DE SERVICIOS 'C' | 9,225.97 | 9,369.79 | 9,426.71 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 9,225.97 | 9,369.79 | 9,426.71 | 91,087.47 | |
| COBAQ | OFICIAL DE SERVICIOS 'C' | 9,225.97 | 9,369.79 | 9,477.40 | 1 | 1 | 1 | ADMINISTRATIVO | | | | 9,225.97 | 9,369.79 | 9,477.40 | 90,824.79 | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Estructura de la Plantilla | | | | | Responsabilidad Laboral | Ubicación | Costo unitario bruto (pesos) | | | | | Acumulado Enero-septiembre | |
|---------------------------|--------------------------|----------------------------|-----------|------------|-------|--------|-------------------------|----------------------|------------------------------|-----------|-----------|------------|-----------|----------------------------|------------|
| | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | | | |
| COBAQ | OFICIAL DE SERVICIOS "C" | 9,225.97 | 9,369.79 | 9,477.40 | 1 | 1 | ADMINISTRATIVO | EMSAID 8 "SANTA AGU | 9,225.97 | 9,369.79 | 9,477.40 | 9,225.97 | 9,369.79 | 9,477.40 | 90,081.62 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 9,225.97 | 9,369.79 | 9,477.40 | 0 | 1 | ADMINISTRATIVO | EMSAID 27 "AGUA FRIA | 9,225.97 | 9,369.79 | 9,477.40 | 9,225.97 | 9,369.79 | 9,477.40 | 90,688.24 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 9,225.97 | 9,369.79 | 9,496.71 | 0 | 0 | ADMINISTRATIVO | EMSAID 13 "SAN PEDR | 9,225.97 | 9,369.79 | 9,496.71 | 9,225.97 | 9,369.79 | 9,496.71 | 90,837.73 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 9,667.13 | 9,747.07 | 9,845.14 | 0 | 1 | ADMINISTRATIVO | EMSAID 26 "TANCOYO | 9,667.13 | 9,747.07 | 9,845.14 | 9,667.13 | 9,747.07 | 9,845.14 | 92,737.07 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 9,667.13 | 9,297.26 | 9,420.25 | 0 | 0 | ADMINISTRATIVO | EMSAID 19 "SAN MIGUE | 9,667.13 | 9,297.26 | 9,420.25 | 9,667.13 | 9,297.26 | 9,420.25 | 90,905.76 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 8,571.32 | 8,715.51 | 8,812.89 | 0 | 1 | ADMINISTRATIVO | EMSAID 33 "BUENAVIS | 8,571.32 | 8,715.51 | 8,812.89 | 8,571.32 | 8,715.51 | 8,812.89 | 86,433.73 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 8,571.16 | 8,321.64 | 8,436.26 | 0 | 1 | ADMINISTRATIVO | EMSAID 19 "SAN MIGUE | 8,571.16 | 8,321.64 | 8,436.26 | 8,571.16 | 8,321.64 | 8,436.26 | 80,221.41 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 8,237.58 | 0.00 | 0.00 | 0 | 0 | ADMINISTRATIVO | EMSAID 8 "SANTA AGU | 8,237.58 | 0.00 | 0.00 | 8,237.58 | 0.00 | 0.00 | 68,865.76 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 7,929.44 | 8,182.45 | 8,278.29 | 1 | 1 | ADMINISTRATIVO | EMSAID 3 "CONCA" | 7,929.44 | 8,182.45 | 8,278.29 | 7,929.44 | 8,182.45 | 8,278.29 | 78,517.88 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 7,929.44 | 7,143.54 | 7,250.70 | 1 | 1 | ADMINISTRATIVO | EMSAID 3 "CONCA" | 7,929.44 | 7,143.54 | 7,250.70 | 7,929.44 | 7,143.54 | 7,250.70 | 69,076.00 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 0.00 | 0.00 | 0.00 | 1 | 1 | ADMINISTRATIVO | EMSAID 5 "EL COYOTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,348.47 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 7,929.44 | 8,052.77 | 8,150.24 | 1 | 1 | ADMINISTRATIVO | EMSAID 14 "TRES LAGO | 7,929.44 | 8,052.77 | 8,150.24 | 7,929.44 | 8,052.77 | 8,150.24 | 77,296.65 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 9,594.14 | 6,073.72 | 6,093.08 | 1 | 1 | ADMINISTRATIVO | EMSAID 13 "SAN PEDR | 9,594.14 | 6,073.72 | 6,093.08 | 9,594.14 | 6,073.72 | 6,093.08 | 50,616.66 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 7,002.64 | 6,598.65 | 6,690.67 | 1 | 1 | ADMINISTRATIVO | EMSAID 7 "HIGUERILLA | 7,002.64 | 6,598.65 | 6,690.67 | 7,002.64 | 6,598.65 | 6,690.67 | 58,712.93 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 9,595.10 | 6,074.67 | 6,119.91 | 1 | 1 | ADMINISTRATIVO | EMSAID 12 "CAMARGO | 9,595.10 | 6,074.67 | 6,119.91 | 9,595.10 | 6,074.67 | 6,119.91 | 61,498.65 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 9,595.06 | 6,074.67 | 6,127.10 | 1 | 1 | ADMINISTRATIVO | EMSAID 8 "SANTA AGU | 9,595.06 | 6,074.67 | 6,127.10 | 9,595.06 | 6,074.67 | 6,127.10 | 62,444.92 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 6,563.84 | 0.00 | 0.00 | 1 | 1 | ADMINISTRATIVO | EMSAID 22 "PEÑA BLA | 6,563.84 | 0.00 | 0.00 | 6,563.84 | 0.00 | 0.00 | 45,946.06 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 9,595.48 | 6,073.05 | 6,125.36 | 1 | 1 | ADMINISTRATIVO | EMSAID 18 "TLACOT | 9,595.48 | 6,073.05 | 6,125.36 | 9,595.48 | 6,073.05 | 6,125.36 | 29,619.88 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 9,595.06 | 6,074.67 | 6,127.10 | 1 | 1 | ADMINISTRATIVO | EMSAID 11 "PEÑA COL | 9,595.06 | 6,074.67 | 6,127.10 | 9,595.06 | 6,074.67 | 6,127.10 | 60,432.51 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 9,595.06 | 6,547.63 | 6,700.89 | 1 | 0 | ADMINISTRATIVO | EMSAID 19 "SAN MIGUE | 9,595.06 | 6,547.63 | 6,700.89 | 9,595.06 | 6,547.63 | 6,700.89 | 40,973.93 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 9,595.06 | 6,074.67 | 6,125.50 | 1 | 1 | ADMINISTRATIVO | EMSAID 24 "CASA BLA | 9,595.06 | 6,074.67 | 6,125.50 | 9,595.06 | 6,074.67 | 6,125.50 | 32,126.44 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 3,342.77 | 6,699.47 | 0.00 | 1 | 1 | ADMINISTRATIVO | EMSAID 28 "BELLAVIS | 3,342.77 | 6,699.47 | 0.00 | 3,342.77 | 6,699.47 | 0.00 | 21,795.23 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 7,048.55 | 7,134.59 | 13,400.83 | 0 | 0 | ADMINISTRATIVO | EMSAID 23 "SOMBRER | 7,048.55 | 7,134.59 | 13,400.83 | 7,048.55 | 7,134.59 | 13,400.83 | 21,795.23 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 9,546.36 | 6,511.30 | 6,508.99 | 1 | 1 | ADMINISTRATIVO | EMSAID 26 "TANCOYO | 9,546.36 | 6,511.30 | 6,508.99 | 9,546.36 | 6,511.30 | 6,508.99 | 27,583.67 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 0.00 | 6,046.19 | 0.00 | 1 | 1 | ADMINISTRATIVO | EMSAID 30 "SAN MIGUE | 0.00 | 6,046.19 | 0.00 | 0.00 | 6,046.19 | 0.00 | 22,366.85 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 0.00 | 6,050.28 | 6,046.19 | 1 | 1 | ADMINISTRATIVO | EMSAID 30 "SAN MIGUE | 0.00 | 6,050.28 | 6,046.19 | 0.00 | 6,050.28 | 6,046.19 | 12,098.54 |
| COBAQ | OFICIAL DE SERVICIOS "C" | 0.00 | 0.00 | 6,023.65 | 1 | 1 | ADMINISTRATIVO | EMSAID 31 "VALLE VER | 0.00 | 0.00 | 6,023.65 | 0.00 | 0.00 | 6,023.65 | 6,023.65 |
| COBAQ | PROFESOR CBIII | 0.00 | 2,048.60 | 3,235.83 | 1 | 0 | DOCENTE | EMSAID 6 "EL COYOTE | 0.00 | 2,048.60 | 3,235.83 | 0.00 | 2,048.60 | 3,235.83 | 17,474.13 |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 1 | 0 | DOCENTE | EMSAID 34 "ESCOLAST | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,093.23 |
| COBAQ | PROFESOR CBIII | 0.00 | 2,772.39 | 6,177.49 | 1 | 1 | DOCENTE | EMSAID 33 "BUENAVIS | 0.00 | 2,772.39 | 6,177.49 | 0.00 | 2,772.39 | 6,177.49 | 10,966.86 |
| COBAQ | PROFESOR CBIII | 0.00 | 1,117.42 | 1,765.00 | 1 | 1 | DOCENTE | EMSAID 20 "LANDA DE | 0.00 | 1,117.42 | 1,765.00 | 0.00 | 1,117.42 | 1,765.00 | 42,116.59 |
| COBAQ | PROFESOR CBIII | 0.00 | 744.95 | 1,176.65 | 1 | 1 | DOCENTE | EMSAID 32 "SANTA VA | 0.00 | 744.95 | 1,176.65 | 0.00 | 744.95 | 1,176.65 | 16,428.53 |
| COBAQ | PROFESOR CBIII | 588.70 | 588.12 | 588.33 | 1 | 1 | DOCENTE | EMSAID 34 "ESCOLAST | 588.70 | 588.12 | 588.33 | 588.70 | 588.12 | 588.33 | 5,984.84 |
| COBAQ | PROFESOR CBIII | 1,464.26 | 1,470.29 | 1,470.83 | 0 | 1 | DOCENTE | EMSAID 27 "AGUA FRI | 1,464.26 | 1,470.29 | 1,470.83 | 1,464.26 | 1,470.29 | 1,470.83 | 13,313.96 |
| COBAQ | PROFESOR CBIII | 1,470.55 | 1,476.61 | 2,202.85 | 0 | 1 | DOCENTE | EMSAID 25 "EL RINCON | 1,470.55 | 1,476.61 | 2,202.85 | 1,470.55 | 1,476.61 | 2,202.85 | 16,393.47 |
| COBAQ | PROFESOR CBIII | 1,464.26 | 2,069.44 | 2,353.33 | 0 | 0 | DOCENTE | EMSAID 24 "CASA BLA | 1,464.26 | 2,069.44 | 2,353.33 | 1,464.26 | 2,069.44 | 2,353.33 | 13,541.41 |
| COBAQ | PROFESOR CBIII | 0.00 | 2,761.97 | 6,765.82 | 0 | 1 | DOCENTE | EMSAID 26 "TANCOYO | 0.00 | 2,761.97 | 6,765.82 | 0.00 | 2,761.97 | 6,765.82 | 32,781.85 |
| COBAQ | PROFESOR CBIII | 0.00 | 588.71 | 882.50 | 0 | 0 | DOCENTE | EMSAID 33 "BUENAVIS | 0.00 | 588.71 | 882.50 | 0.00 | 588.71 | 882.50 | 6,888.85 |
| COBAQ | PROFESOR CBIII | 11,293.69 | 13,759.92 | 13,871.85 | 0 | 0 | DOCENTE | EMSAID 34 "CASA BLA | 11,293.69 | 13,759.92 | 13,871.85 | 11,293.69 | 13,759.92 | 13,871.85 | 127,045.28 |
| COBAQ | PROFESOR CBIII | 2,342.81 | 2,352.46 | 2,353.33 | 0 | 0 | DOCENTE | EMSAID 27 "AGUA FRI | 2,342.81 | 2,352.46 | 2,353.33 | 2,342.81 | 2,352.46 | 2,353.33 | 21,302.31 |
| COBAQ | PROFESOR CBIII | 7,435.44 | 3,777.72 | 8,340.46 | 0 | 0 | DOCENTE | EMSAID 7 "EL MARQU | 7,435.44 | 3,777.72 | 8,340.46 | 7,435.44 | 3,777.72 | 8,340.46 | 68,936.95 |
| COBAQ | PROFESOR CBIII | 0.00 | 186.24 | 294.17 | 0 | 0 | DOCENTE | EMSAID 25 "EL RINCON | 0.00 | 186.24 | 294.17 | 0.00 | 186.24 | 294.17 | 480.41 |
| COBAQ | PROFESOR CBIII | 2,828.51 | 2,940.58 | 2,941.65 | 0 | 0 | DOCENTE | EMSAID 26 "TANCOYO | 2,828.51 | 2,940.58 | 2,941.65 | 2,828.51 | 2,940.58 | 2,941.65 | 26,627.89 |
| COBAQ | PROFESOR CBIII | 0.00 | 558.71 | 882.50 | 0 | 0 | DOCENTE | EMSAID 33 "BUENAVIS | 0.00 | 558.71 | 882.50 | 0.00 | 558.71 | 882.50 | 7,581.85 |
| COBAQ | PROFESOR CBIII | 12,486.66 | 14,200.29 | 16,105.59 | 0 | 0 | DOCENTE | EMSAID 24 "CASA BLA | 12,486.66 | 14,200.29 | 16,105.59 | 12,486.66 | 14,200.29 | 16,105.59 | 149,242.76 |
| COBAQ | PROFESOR CBIII | 1,171.40 | 1,176.23 | 1,176.66 | 0 | 0 | DOCENTE | EMSAID 17 "CONSTIT | 1,171.40 | 1,176.23 | 1,176.66 | 1,171.40 | 1,176.23 | 1,176.66 | 558.91 |
| COBAQ | PROFESOR CBIII | 0.00 | 1,117.42 | 1,765.00 | 0 | 0 | DOCENTE | EMSAID 7 "HIGUERILLA | 0.00 | 1,117.42 | 1,765.00 | 0.00 | 1,117.42 | 1,765.00 | 13,359.97 |
| COBAQ | PROFESOR CBIII | 2,835.66 | 3,464.27 | 3,824.16 | 0 | 0 | DOCENTE | EMSAID 12 "TEQUISQ | 2,835.66 | 3,464.27 | 3,824.16 | 2,835.66 | 3,464.27 | 3,824.16 | 31,377.76 |
| COBAQ | PROFESOR CBIII | 2,835.66 | 3,836.73 | 4,412.49 | 0 | 0 | DOCENTE | EMSAID 8 "AZTECA" | 2,835.66 | 3,836.73 | 4,412.49 | 2,835.66 | 3,836.73 | 4,412.49 | 35,068.78 |
| COBAQ | PROFESOR CBIII | 0.00 | 1,117.42 | 1,765.00 | 0 | 0 | DOCENTE | EMSAID 12 "TEQUISQ | 0.00 | 1,117.42 | 1,765.00 | 0.00 | 1,117.42 | 1,765.00 | 11,008.89 |
| COBAQ | PROFESOR CBIII | 2,635.66 | 2,646.52 | 2,647.49 | 0 | 0 | DOCENTE | EMSAID 34 "ARROYO | 2,635.66 | 2,646.52 | 2,647.49 | 2,635.66 | 2,646.52 | 2,647.49 | 25,746.81 |
| COBAQ | PROFESOR CBIII | 0.00 | 1,117.42 | 1,765.00 | 0 | 0 | DOCENTE | EMSAID 17 "CONSTIT | 0.00 | 1,117.42 | 1,765.00 | 0.00 | 1,117.42 | 1,765.00 | 6,945.85 |
| COBAQ | PROFESOR CBIII | 2,949.96 | 3,604.92 | 4,412.49 | 0 | 0 | DOCENTE | EMSAID 32 "CORREGI | 2,949.96 | 3,604.92 | 4,412.49 | 2,949.96 | 3,604.92 | 4,412.49 | 33,374.67 |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 6,866.84 | 0 | 0 | DOCENTE | EMSAID 21 "ARCILA" | 0.00 | 0.00 | 6,866.84 | 0.00 | 0.00 | 6,866.84 | 6,866.84 |
| COBAQ | PROFESOR CBIII | 2,635.66 | 3,278.04 | 3,529.99 | 0 | 0 | DOCENTE | EMSAID 24 "CASA BLA | 2,635.66 | 3,278.04 | 3,529.99 | 2,635.66 | 3,278.04 | 3,529.99 | 30,866.76 |
| COBAQ | PROFESOR CBIII | 0.00 | 372.48 | 588.33 | 0 | 0 | DOCENTE | EMSAID 6 "TOLIMAN" | 0.00 | 372.48 | 588.33 | 0.00 | 372.48 | 588.33 | 560.81 |
| COBAQ | PROFESOR CBIII | 0.00 | 1,676.14 | 2,647.49 | 0 | 0 | DOCENTE | EMSAID 20 "SANTAG | 0.00 | 1,676.14 | 2,647.49 | 0.00 | 1,676.14 | 2,647.49 | 15,158.92 |
| COBAQ | PROFESOR CBIII | 0.00 | 1,303.66 | 2,059.16 | 0 | 0 | DOCENTE | EMSAID 9 "STA ROS" | 0.00 | 1,303.66 | 2,059.16 | 0.00 | 1,303.66 | 2,059.16 | 14,198.10 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal | Estructura de la Plantilla | | | | | Responsabilidad Laboral | Ubicación | Costo total de la plantilla (Pesos) | | | | |
|---------------------------|----------------|------------------|----------------------------|-----------|------------|---------|---------|-------------------------|-----------------------|-------------------------------------|-----------|-----------|------------|----------------------------|
| | | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | Acumulado Enero-septiembre |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 620.47 | 1,765.00 | 0HORAS | 0HORAS | 0HORAS | HERRAMIENTADEINFOR | PLANTEL 17 "CONSTIT | 0.00 | 620.47 | 1,765.00 | 2,385.47 |
| COBAQ | PROFESOR CBIII | DOCENTE | 9,013.85 | 13,429.08 | 16,961.47 | 9HORAS | 9HORAS | 9HORAS | INGLESII INGLÉSII | PLANTEL 11 "EZEQUIE | 9,013.85 | 13,429.08 | 16,961.47 | 11,916.91 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 9HORAS | 9HORAS | 9HORAS | ECOLOGRAYMEDIOAMBIE | PLANTEL 9 "AZTECA" I | 0.00 | 0.00 | 0.00 | 18,348.14 |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,514.21 | 6,605.55 | 8,236.65 | 9HORAS | 9HORAS | 9HORAS | QUIMICAI CIENCIASDIME | PLANTEL 17 "CONSTIT | 3,514.21 | 6,605.55 | 8,236.65 | 61,407.56 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,464.26 | 1,883.20 | 2,059.16 | 0HORAS | 0HORAS | 0HORAS | PLANEACIONFINANCIER | PLANTEL 6 "TOLIMAN" | 1,464.26 | 1,883.20 | 2,059.16 | 14,915.20 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 7HORAS | 7HORAS | 7HORAS | PLANEACIONFINANCIER | PLANTEL 8 "AZTECA" | 0.00 | 0.00 | 0.00 | 16,821.56 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0HORAS | 0HORAS | 0HORAS | CALIDADTOTAL_REL | PLANTEL 24 "VILLA PF | 0.00 | 0.00 | 0.00 | 2,574.87 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 568.71 | 882.50 | 0HORAS | 0HORAS | 0HORAS | PLANTEL 21 "ARCLA" | PLANTEL 21 "ARCLA" | 0.00 | 568.71 | 882.50 | 5,467.16 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,303.66 | 2,059.16 | 9HORAS | 9HORAS | 9HORAS | ETICAI INTRODUCIONP | PLANTEL 7 "EL MARQU | 2,049.96 | 3,190.90 | 3,824.16 | 29,154.40 |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,049.96 | 3,190.90 | 3,824.16 | 9HORAS | 9HORAS | 9HORAS | EDUCACIONFISICAL | PLANTEL 18 "VALLE D | 2,049.96 | 3,190.90 | 3,824.16 | 18,639.52 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 2,793.55 | 4,412.49 | 0HORAS | 0HORAS | 0HORAS | INFORMATICAI SISTE | PLANTEL 24 "VILLA PF | 0.00 | 2,793.55 | 4,412.49 | 26,167.79 |
| COBAQ | PROFESOR CBIII | DOCENTE | 4,544.98 | 7,490.40 | 9,864.98 | 0HORAS | 0HORAS | 0HORAS | INFORMATICAI SISTE | PLANTEL 1 "SATELITE" | 4,544.98 | 7,490.40 | 9,864.98 | 89,111.05 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,171.40 | 1,176.23 | 1,176.66 | 0HORAS | 0HORAS | 0HORAS | FUNDAMENTOSDECONT | PLANTEL 30 "LA VALL | 1,171.40 | 1,176.23 | 1,176.66 | 11,246.63 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,757.11 | 3,116.25 | 5,294.99 | 12HORAS | 12HORAS | 12HORAS | PLANEACIONFINANCIER | PLANTEL 11 "EZEQUIE | 1,757.11 | 3,116.25 | 5,294.99 | 28,965.11 |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,177.79 | 3,190.89 | 3,481.53 | 5HORAS | 5HORAS | 5HORAS | CALCULOINTEGRAL | PLANTEL 14 "SAN JOA | 3,177.79 | 3,190.89 | 3,481.53 | 22,396.72 |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,668.13 | 7,741.28 | 12,320.71 | 0HORAS | 0HORAS | 0HORAS | FISOSOFIA | PLANTEL 2 "AMEALCO | 12,668.13 | 7,741.28 | 12,320.71 | 113,859.33 |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,433.43 | 15,676.73 | 18,167.56 | 0HORAS | 0HORAS | 0HORAS | ORIENTACIONEDUCATI | PLANTEL 12 "TEQUISO | 12,433.43 | 15,676.73 | 18,167.56 | 158,027.19 |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,635.66 | 2,646.52 | 2,647.49 | 3HORAS | 3HORAS | 3HORAS | MATEMATICASII MATEM | PLANTEL 4 "JALPAN" | 2,635.66 | 2,646.52 | 2,647.49 | 23,965.10 |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,166.32 | 12,650.06 | 14,213.62 | 0HORAS | 0HORAS | 0HORAS | LITERATURAI TALLER | PLANTEL 18 "VALLE D | 11,166.32 | 12,650.06 | 14,213.62 | 108,000.24 |
| COBAQ | PROFESOR CBIII | DOCENTE | 878.55 | 2,768.52 | 3,256.94 | 7HORAS | 7HORAS | 7HORAS | VENTAS ATENCIONSER | PLANTEL 10 "SAN JUA | 878.55 | 2,768.52 | 3,256.94 | 24,438.69 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 176.44 | 294.17 | 0HORAS | 0HORAS | 0HORAS | PROBABILIDADYESTAD | PLANTEL 3 "CORREGI | 0.00 | 176.44 | 294.17 | 6,340.67 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,676.14 | 2,647.49 | 10HORAS | 10HORAS | 10HORAS | EDUCACIONFISICAL | PLANTEL 7 "EL MARQU | 0.00 | 1,676.14 | 2,647.49 | 16,513.33 |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,160.78 | 12,427.99 | 13,460.21 | 4HORAS | 4HORAS | 4HORAS | EDUCACIONFISICAL | PLANTEL 19 "BRAVO" | 12,160.78 | 12,427.99 | 13,460.21 | 121,083.53 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 2,234.84 | 2,633.99 | 22HORAS | 22HORAS | 22HORAS | TALLERDEFUTBOL | PLANTEL 23 "REAL DE | 0.00 | 2,234.84 | 2,633.99 | 14,136.63 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,531.48 | 2,436.52 | 25HORAS | 25HORAS | 25HORAS | MANTENIMIENTOYREDE | PLANTEL 9 "STA ROS | 0.00 | 1,531.48 | 2,436.52 | 3,960.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 2,297.22 | 3,654.79 | 25HORAS | 25HORAS | 25HORAS | FISOSOFIA ETICAI P | PLANTEL 21 "ARCLA" | 0.00 | 2,297.22 | 3,654.79 | 1,919.80 |
| COBAQ | PROFESOR CBIII | DOCENTE | 4,363.37 | 7,684.95 | 10,235.66 | 0HORAS | 0HORAS | 0HORAS | CALCULOINTEGRAL | PLANTEL 31 "LA GRIC | 4,363.37 | 7,684.95 | 10,235.66 | 76,325.44 |
| COBAQ | PROFESOR CBIII | DOCENTE | 878.55 | 906.44 | 882.50 | 3HORAS | 3HORAS | 3HORAS | CIENCIASDELA SALUDI | PLANTEL 5 "AZTECA" | 878.55 | 906.44 | 882.50 | 9,480.88 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,489.89 | 2,353.33 | 0HORAS | 0HORAS | 0HORAS | TALLERDELECTURAYR | PLANTEL 4 "JALPAN" | 0.00 | 1,489.89 | 2,353.33 | 14,676.51 |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,696.85 | 15,448.71 | 17,847.01 | 0HORAS | 0HORAS | 0HORAS | INGLESII INGLÉSII | PLANTEL 22 "REAL DE | 12,696.85 | 15,448.71 | 17,847.01 | 154,294.30 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,757.11 | 4,636.12 | 6,471.65 | 0HORAS | 0HORAS | 0HORAS | MANTENIMIENTOYREDE | PLANTEL 18 "VALLE D | 1,757.11 | 4,636.12 | 6,471.65 | 34,900.46 |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,434.55 | 10,494.54 | 12,807.27 | 25HORAS | 25HORAS | 25HORAS | INGLESII TALLERDELE | PLANTEL 23 "AHUAGAT | 7,434.55 | 10,494.54 | 12,807.27 | 131,663.13 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,220.25 | 3,029.89 | 3,676.79 | 0HORAS | 0HORAS | 0HORAS | FUNDAMENTOSDECONT | PLANTEL 22 "REAL DE | 6,220.25 | 3,029.89 | 3,676.79 | 110,908.69 |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,963.01 | 11,177.14 | 12,729.98 | 0HORAS | 0HORAS | 0HORAS | ETICAI ECOLOGIAYM | PLANTEL 17 "CONSTIT | 11,963.01 | 11,177.14 | 12,729.98 | 13,717.43 |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,804.42 | 11,893.30 | 12,957.16 | 0HORAS | 0HORAS | 0HORAS | INGLESII INGLÉSII | PLANTEL 9 "STA ROS | 11,804.42 | 11,893.30 | 12,957.16 | 16,513.33 |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,495.57 | 3,509.98 | 4,237.05 | 3HORAS | 3HORAS | 3HORAS | CALCULOINTEGRAL | PLANTEL 16 "EL COLO | 3,495.57 | 3,509.98 | 4,237.05 | 120,126.70 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,909.64 | 9,951.49 | 14,912.38 | 0HORAS | 0HORAS | 0HORAS | INFORMATICAI COMUNI | PLANTEL 7 "EL MARQU | 6,909.64 | 9,951.49 | 14,912.38 | 34,417.87 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 7,440.18 | 12,595.73 | 0HORAS | 0HORAS | 0HORAS | QUIMICAI ECOLOGIAYM | PLANTEL 12 "TEQUISO | 0.00 | 7,440.18 | 12,595.73 | 37,175.10 |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,542.23 | 2,552.71 | 3,279.44 | 2HORAS | 2HORAS | 2HORAS | HISTORIAUNIVERSALCO | PLANTEL 1 "SATELITE" | 2,542.23 | 2,552.71 | 3,279.44 | 11,103.81 |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,695.71 | 1,636.66 | 7,233.74 | 24HORAS | 24HORAS | 24HORAS | LITERATURAI | PLANTEL 4 "JALPAN" | 3,695.71 | 1,636.66 | 7,233.74 | 20,035.91 |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,732.78 | 12,555.64 | 14,071.12 | 0HORAS | 0HORAS | 0HORAS | LITERATURAI TALLER | PLANTEL 17 "CONSTIT | 11,732.78 | 12,555.64 | 14,071.12 | 35,364.04 |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,453.71 | 13,320.57 | 15,077.31 | 0HORAS | 0HORAS | 0HORAS | FISICAI | PLANTEL 5 "CADEREY | 11,453.71 | 13,320.57 | 15,077.31 | 12,566.11 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,117.42 | 1,765.00 | 0HORAS | 0HORAS | 0HORAS | RELS HUMANASENLAOF | PLANTEL 2 "REAL DE | 0.00 | 1,117.42 | 1,765.00 | 21,639.80 |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,619.25 | 13,061.05 | 14,588.10 | 26HORAS | 26HORAS | 26HORAS | CALCULOINTEGRAL | PLANTEL 9 "STA ROS | 11,619.25 | 13,061.05 | 14,588.10 | 126,939.45 |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,355.64 | 13,693.60 | 15,773.00 | 30HORAS | 30HORAS | 30HORAS | RELS HUMANASENLAOF | PLANTEL 17 "CONSTIT | 11,355.64 | 13,693.60 | 15,773.00 | 25,857.75 |
| COBAQ | PROFESOR CBIII | DOCENTE | 878.55 | 882.17 | 882.50 | 0HORAS | 0HORAS | 0HORAS | CALCULOINTEGRAL | PLANTEL 22 "REAL DE | 878.55 | 882.17 | 882.50 | 8,821.42 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,757.11 | 1,662.37 | 2,941.66 | 0HORAS | 0HORAS | 0HORAS | PLANTEL 7 "EL MARQU | PLANTEL 7 "EL MARQU | 1,757.11 | 1,662.37 | 2,941.66 | 19,702.55 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,757.11 | 3,612.82 | 5,294.99 | 0HORAS | 0HORAS | 0HORAS | PLANTEL 7 "EL MARQU | PLANTEL 7 "EL MARQU | 1,757.11 | 3,612.82 | 5,294.99 | 29,481.66 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024
Costo de la plantilla de personal
Cifras acumuladas desde enero al periodo que se reporta

Fracción II

Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal 1 / | Estructura de la Plantilla | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | | | | | | | | | |
|---------------------------|----------------|-------------------------|------------------------------|-----------|------------|----------------------------|-----------------------|-------------------------------------|-----------|-----------|-----------|--------------|--------------|-----|------|------------------|--|--|--|
| | | | Costo unitario bruto (pesos) | | | | | Ago | Sept | Julio | Ago | Sept | Julio | Ago | Sept | Enero-septiembre | | | |
| | | | Julio | Agosto | Septiembre | | | | | | | | | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,489.89 | 2,353.33 | 32HORAS | HERRAMIENTADEINFOR | PLANTEL 5 "CADEREY" | 0.00 | 1,489.89 | 2,353.33 | 14,676.51 | 14,676.51 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 14,005.66 | 13,598.66 | 15,425.21 | 6HORAS | TALLERDEBASQUETEBOL | PLANTEL 23 "AHUACA" | 14,005.66 | 13,598.66 | 15,425.21 | 148,867.24 | 148,867.24 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 5,271.32 | 5,293.05 | 5,294.99 | 6HORAS | TALLERDEBASQUETEBOL | PLANTEL 4 "JALPAN" | 5,271.32 | 5,293.05 | 5,294.99 | 47,930.23 | 47,930.23 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,714.04 | 15,502.25 | 13,477.32 | 24HORAS | INFORMÁTICAI ELECTRIC | PLANTEL 22 "REAL DE | 11,714.04 | 15,502.25 | 13,477.32 | 153,929.23 | 153,929.23 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 744.95 | 1,176.65 | 6HORAS | ORIENTACIONEDUCATIV | PLANTEL 7 "SATELITE" | 0.00 | 744.95 | 1,176.65 | 1,321.61 | 1,321.61 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 2,297.22 | 3,654.79 | 6HORAS | TALLERDEBANZA | PLANTEL 22 "REAL DE | 0.00 | 2,297.22 | 3,654.79 | 22,746.31 | 22,746.31 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,148.60 | 1,827.39 | 6HORAS | PLANTEL 1 "SATELITE" | PLANTEL 1 "SATELITE" | 0.00 | 1,148.60 | 1,827.39 | 14,201.01 | 14,201.01 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 878.55 | 1,092.69 | 1,176.65 | 6HORAS | DISEÑODIGITAL PAGINA | PLANTEL 17 "CONSTIT | 878.55 | 1,092.69 | 1,176.65 | 20,682.74 | 20,682.74 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,587.91 | 2,647.49 | 2,647.49 | 3HORAS | CIENCIASDELASALUDII | PLANTEL 16 "EL COLO | 1,587.91 | 2,647.49 | 2,647.49 | 9,374.39 | 9,374.39 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 2,930.30 | 3,529.99 | 3HORAS | CIENCIASDELASALUDII | PLANTEL 7 "SATELITE" | 0.00 | 2,930.30 | 3,529.99 | 29,742.08 | 29,742.08 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,584.10 | 2,647.49 | 3HORAS | PLANTEL 6 "TOLUMAN" | PLANTEL 7 "SATELITE" | 0.00 | 1,584.10 | 2,647.49 | 24,280.25 | 24,280.25 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,722.91 | 2,741.09 | 6HORAS | EDUCACIONFISICALI | PLANTEL 10 "SAN JUA | 0.00 | 1,722.91 | 2,741.09 | 21,602.17 | 21,602.17 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,284.13 | 4,334.29 | 7,599.51 | 6HORAS | ECOLOGIAIYMEDIOAMBI | PLANTEL 22 "REAL DE | 11,284.13 | 4,334.29 | 7,599.51 | 98,768.06 | 98,768.06 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 13,041.89 | 15,386.91 | 17,847.34 | 6HORAS | ECOLOGIAIYMEDIOAMBI | PLANTEL 22 "REAL DE | 13,041.89 | 15,386.91 | 17,847.34 | 151,753.03 | 151,753.03 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,005.12 | 13,966.41 | 15,734.89 | 6HORAS | PSICOLOGIAI ETICAI AS | PLANTEL 7 "EL MARQU | 12,005.12 | 13,966.41 | 15,734.89 | 132,351.28 | 132,351.28 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 931.19 | 1,470.83 | 18HORAS | QUIMICAI ETICAI AS | PLANTEL 18 "VALLE D | 0.00 | 931.19 | 1,470.83 | 2,402.02 | 2,402.02 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,185.68 | 9,419.15 | 9,932.99 | 3HORAS | QUIMICAI ETICAI AS | PLANTEL 24 "VILLA P | 10,185.68 | 9,419.15 | 9,932.99 | 96,121.28 | 96,121.28 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 568.71 | 882.50 | 4HORAS | FILOSOFIAI SOCIOLOGIA | PLANTEL 22 "REAL DE | 0.00 | 568.71 | 882.50 | 6,658.89 | 6,658.89 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,574.57 | 3,563.68 | 7,920.87 | 24HORAS | INTRODUCCIONASCIE | PLANTEL 22 "REAL DE | 7,574.57 | 3,563.68 | 7,920.87 | 66,316.52 | 66,316.52 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,507.44 | 14,753.11 | 17,751.03 | 12HORAS | ECOLOGIAIYMEDIOAMBI | PLANTEL 12 "TEQUIS | 11,507.44 | 14,753.11 | 17,751.03 | 148,179.42 | 148,179.42 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 4HORAS | FILOSOFIAI PRODUCCIO | PLANTEL 3 "CORREGI | 0.00 | 0.00 | 0.00 | 417.12 | 417.12 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 558.71 | 882.50 | 9HORAS | BIOLOGIAI CIENCIASDE | PLANTEL 3 "CORREGI | 0.00 | 558.71 | 882.50 | 6,859.85 | 6,859.85 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 9,002.11 | 10,502.55 | 12,517.47 | 12HORAS | INTRODUCCIONASCIE | PLANTEL 8 "AZTECA" | 9,002.11 | 10,502.55 | 12,517.47 | 87,907.23 | 87,907.23 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 744.95 | 1,176.65 | 6HORAS | INGLESII LITERATURA | PLANTEL 13 "EPIGMEN | 0.00 | 744.95 | 1,176.65 | 7,309.25 | 7,309.25 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 574.30 | 913.70 | 23HORAS | MATEMÁTICASI | PLANTEL 13 "EPIGMEN | 0.00 | 574.30 | 913.70 | 6,853.54 | 6,853.54 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,066.38 | 1,560.67 | 2,959.69 | 25HORAS | QUIMICAI ETICAI AS | PLANTEL 5 "CADEREY" | 3,066.38 | 1,560.67 | 2,959.69 | 36,144.83 | 36,144.83 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,859.46 | 11,658.66 | 12,602.48 | 25HORAS | MATEMÁTICASI MATEM | PLANTEL 9 "STA ROS" | 11,859.46 | 11,658.66 | 12,602.48 | 118,142.52 | 118,142.52 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,027.93 | 14,589.60 | 17,381.07 | 21HORAS | MATEMÁTICASI MATEM | PLANTEL 9 "STA ROS" | 11,027.93 | 14,589.60 | 17,381.07 | 140,138.49 | 140,138.49 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,017.26 | 1,611.06 | 0.00 | 2HORAS | INFORMÁTICASI MATEM | PLANTEL 16 "EL COLO | 7,017.26 | 1,611.06 | 0.00 | 50,987.78 | 50,987.78 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,495.57 | 3,509.98 | 4,237.06 | 6HORAS | QUIMICAI BIOLÓGICAI C | PLANTEL 3 "CORREGI | 3,495.57 | 3,509.98 | 4,237.06 | 34,256.03 | 34,256.03 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,706.58 | 15,484.60 | 18,364.44 | 15HORAS | PSICOLOGIAI ORIENTAC | PLANTEL 9 "AZTECA" | 11,706.58 | 15,484.60 | 18,364.44 | 156,422.64 | 156,422.64 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,942.09 | 13,400.78 | 14,387.88 | 33HORAS | PSICOLOGIAI ORIENTAC | PLANTEL 18 "VALLE D | 10,942.09 | 13,400.78 | 14,387.88 | 122,670.31 | 122,670.31 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,166.83 | 13,759.70 | 15,390.17 | 33HORAS | MATEMÁTICASI CÁLCU | PLANTEL 18 "VALLE D | 12,166.83 | 13,759.70 | 15,390.17 | 138,950.30 | 138,950.30 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 5,651.70 | 11,429.29 | 15,448.20 | 3HORAS | MATEMÁTICASI CÁLCU | PLANTEL 9 "STA ROS" | 5,651.70 | 11,429.29 | 15,448.20 | 122,644.06 | 122,644.06 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,094.67 | 13,728.48 | 15,623.89 | 6HORAS | MATEMÁTICASI CÁLCU | PLANTEL 30 "AVALVÁ | 12,094.67 | 13,728.48 | 15,623.89 | 135,305.87 | 135,305.87 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,251.70 | 12,497.41 | 14,240.88 | 6HORAS | HISTORIADEMÉXICOI ET | PLANTEL 14 "SAN JUA | 11,251.70 | 12,497.41 | 14,240.88 | 1,257,571.71 | 1,257,571.71 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 13,074.13 | 12,670.78 | 13,383.48 | 6HORAS | HISTORIADEMÉXICOI ET | PLANTEL 21 "ARCILA" | 13,074.13 | 12,670.78 | 13,383.48 | 95,321.90 | 95,321.90 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 2,234.84 | 3,529.99 | 9HORAS | TALLERDEMUSICA | PLANTEL 20 "SANTIA | 0.00 | 2,234.84 | 3,529.99 | 20,663.35 | 20,663.35 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,172.70 | 16,419.83 | 15,568.75 | 23HORAS | COMUNIDADESVIRTUAL | PLANTEL 29 "BERNAL" | 12,172.70 | 16,419.83 | 15,568.75 | 137,652.18 | 137,652.18 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,630.44 | 13,078.63 | 14,211.41 | 37HORAS | COMUNIDADESVIRTUAL | PLANTEL 12 "TEQUIS | 12,630.44 | 13,078.63 | 14,211.41 | 131,932.62 | 131,932.62 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,250.24 | 10,882.85 | 15,977.26 | 6HORAS | ECOLOGIAIYMEDIOAMBI | PLANTEL 3 "CORREGI | 6,250.24 | 10,882.85 | 15,977.26 | 111,724.23 | 111,724.23 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,059.78 | 11,289.77 | 14,335.04 | 29HORAS | ORIENTACIONEDUCATIV | PLANTEL 9 "CADEREY" | 7,059.78 | 11,289.77 | 14,335.04 | 119,865.20 | 119,865.20 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 24HORAS | HISTORIADEMÉXICOI ET | PLANTEL 9 "STA ROS" | 0.00 | 0.00 | 0.00 | 6,172.06 | 6,172.06 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 9,390.91 | 10,260.28 | 9,776.00 | 24HORAS | HISTORIADEMÉXICOI ET | PLANTEL 17 "CONSTIT | 9,390.91 | 10,260.28 | 9,776.00 | 83,731.83 | 83,731.83 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 8,731.68 | 0.00 | 0.00 | 25HORAS | FISICAI TALLERDEPORC | PLANTEL 9 "STA ROS" | 8,731.68 | 0.00 | 0.00 | 29,088.91 | 29,088.91 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 12,922.37 | 16,166.54 | 12HORAS | INTRODUCCIONASCIE | PLANTEL 9 "STA ROS" | 0.00 | 12,922.37 | 16,166.54 | 127,512.47 | 127,512.47 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,463.25 | 15,467.35 | 18,179.26 | 24HORAS | INTRODUCCIONASCIE | PLANTEL 20 "SANTIA | 12,463.25 | 15,467.35 | 18,179.26 | 131,530.39 | 131,530.39 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,808.63 | 14,017.49 | 16,688.02 | 24HORAS | INTRODUCCIONASCIE | PLANTEL 5 "CADEREY" | 11,808.63 | 14,017.49 | 16,688.02 | 160,988.23 | 160,988.23 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 15,754.28 | 16,894.77 | 17,659.69 | 6HORAS | ECOLOGIAIYMEDIOAMBI | PLANTEL 15 "CHICHIM | 15,754.28 | 16,894.77 | 17,659.69 | 146,318.87 | 146,318.87 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,298.51 | 13,579.95 | 17,471.80 | 25HORAS | PSICOLOGIAI INTRODUC | PLANTEL 13 "EPIGMEN | 10,298.51 | 13,579.95 | 17,471.80 | 152,971.68 | 152,971.68 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,924.31 | 14,700.64 | 18,365.45 | 12HORAS | FISICAI MATEMÁTICASI | PLANTEL 3 "CORREGI | 10,924.31 | 14,700.64 | 18,365.45 | 144,412.87 | 144,412.87 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 15,295.76 | 15,176.24 | 16,304.41 | 25HORAS | FISICAI MATEMÁTICASI | PLANTEL 7 "EL MARQU | 15,295.76 | 15,176.24 | 16,304.41 | 22,169.56 | 22,169.56 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,974.34 | 3,045.66 | 12HORAS | FISICAI MATEMÁTICASI | PLANTEL 17 "VALLE D | 0.00 | 1,974.34 | 3,045.66 | 1,441,412.87 | 1,441,412.87 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,171.40 | 1,767.29 | 2,059.16 | 13HORAS | INTRODUCCIONASCIE | PLANTEL 5 "CADEREY" | 1,171.40 | 1,767.29 | 2,059.16 | 1,441,412.87 | 1,441,412.87 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,301.98 | 11,557.54 | 12,551.68 | 33HORAS | ETICAI HISTORIAUNIVER | PLANTEL 17 "CONSTIT | 11,301.98 | 11,557.54 | 12,551.68 | 127,512.47 | 127,512.47 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,027.10 | 15,479.45 | 18,154.18 | 18HORAS | MATEMÁTICASI FISICAI | PLANTEL 22 "REAL DE | 12,027.10 | 15,479.45 | 18,154.18 | 141,912.52 | 141,912.52 | | | | | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,468.96 | 15,501.16 | 12,527.05 | 6HORAS | INGLESII PRODUCCION | PLANTEL 6 "TOLUMAN" | 10,468.96 | 15,501.16 | 12 | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal | Estructura de la Plantilla | | | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | | |
|---------------------------|----------------|------------------|----------------------------|-----------|------------|---------|---------|-------------------------|-------------------------|-------------------------------------|-----------|-----------|------------|----------------------------|
| | | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | Acumulado Enero-septiembre |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,366.18 | 14,938.66 | 17,674.21 | 31HORAS | 31HORAS | 31HORAS | PLANTEL 33 "EL PALM" | 11,366.18 | 14,938.66 | 17,674.21 | 151,860.42 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 9,248.51 | 17,590.50 | 6,202.61 | 14HORAS | 14HORAS | 14HORAS | INFORMÁTICA I HERRAM | 9,248.51 | 17,590.50 | 6,202.61 | 9,248.51 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,342.81 | 2,352.46 | 2,353.33 | 4HORAS | 4HORAS | 4HORAS | CIENCIAS DEL COMUNIC | 2,342.81 | 2,352.46 | 2,353.33 | 76,675.48 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 24HORAS | 24HORAS | 24HORAS | ÉTICA HISTORIA DE MEX | 0.00 | 0.00 | 0.00 | 21,932.31 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,514.21 | 5,301.90 | 6,177.49 | 25HORAS | 25HORAS | 25HORAS | FUNDAMENTOS DE CON | 3,514.21 | 5,301.90 | 6,177.49 | 32,799.06 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,489.89 | 2,353.33 | 23HORAS | 23HORAS | 23HORAS | COMUNIDAD DESVITALE | 0.00 | 1,489.89 | 2,353.33 | 15,905.16 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 5,485.13 | 9,852.58 | 12,944.90 | 24HORAS | 24HORAS | 24HORAS | INFORMÁTICA ELECTR | 5,485.13 | 9,852.58 | 12,944.90 | 115,510.44 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,012.22 | 1,523.44 | 5,853.05 | 18HORAS | 18HORAS | 18HORAS | PLANTEL 22 "REAL DE | 3,012.22 | 1,523.44 | 5,853.05 | 30,979.71 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,361.92 | 12,602.88 | 14,941.66 | 18HORAS | 18HORAS | 18HORAS | PLANTEL 3 "CORREGI | 10,361.92 | 12,602.88 | 14,941.66 | 115,559.31 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,626.04 | 1,310.70 | 0.00 | 0HORAS | 0HORAS | 0HORAS | HISTORIA DE MEXICO I | 2,626.04 | 1,310.70 | 0.00 | 21,936.62 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,823.96 | 11,476.46 | 17,823.37 | 21HORAS | 21HORAS | 21HORAS | ASESORIA INDIVIDUAL | 10,823.96 | 11,476.46 | 17,823.37 | 20,350.76 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,807.07 | 3,822.75 | 3,824.16 | 0HORAS | 0HORAS | 0HORAS | FISICA CALCULO INTEG | 3,807.07 | 3,822.75 | 3,824.16 | 34,616.27 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,246.38 | 8,627.78 | 11,042.44 | 3HORAS | 3HORAS | 3HORAS | MATEMÁTICAS I CALCUL | 6,246.38 | 8,627.78 | 11,042.44 | 89,306.83 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,612.53 | 11,822.01 | 15,164.31 | 24HORAS | 24HORAS | 24HORAS | BIOLOGÍA QUIMICA I I | 7,612.53 | 11,822.01 | 15,164.31 | 122,100.53 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,680.55 | 10,753.88 | 16,167.38 | 24HORAS | 24HORAS | 24HORAS | MATEMÁTICAS AVANZAD | 6,680.55 | 10,753.88 | 16,167.38 | 112,161.04 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,004.07 | 13,149.37 | 14,519.41 | 8HORAS | 8HORAS | 8HORAS | TALLER DE LECTURAY RE | 12,004.07 | 13,149.37 | 14,519.41 | 125,512.64 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,403.87 | 13,374.91 | 15,909.09 | 0HORAS | 0HORAS | 0HORAS | INGLES I PRODUCCIÓN | 10,403.87 | 13,374.91 | 15,909.09 | 131,895.77 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,357.10 | 14,929.33 | 17,674.21 | 12HORAS | 12HORAS | 12HORAS | INFORMÁTICA I INFORM | 11,357.10 | 14,929.33 | 17,674.21 | 149,531.71 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,352.48 | 14,969.34 | 17,475.57 | 8HORAS | 8HORAS | 8HORAS | MATEMÁTICAS AVANZAD | 12,352.48 | 14,969.34 | 17,475.57 | 85,630.39 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,928.51 | 7,118.67 | 9,413.31 | 30HORAS | 30HORAS | 30HORAS | HISTORIA UNIVERSAL CO | 2,928.51 | 7,118.67 | 9,413.31 | 58,945.21 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,588.55 | 14,084.17 | 16,663.92 | 6HORAS | 6HORAS | 6HORAS | INGLES I V | 11,588.55 | 14,084.17 | 16,663.92 | 141,900.31 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 8,374.69 | 11,463.91 | 14,768.58 | 21HORAS | 21HORAS | 21HORAS | PLANTEL 24 "VILLA PR | 8,374.69 | 11,463.91 | 14,768.58 | 129,274.46 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 9,459.94 | 13,274.04 | 16,380.66 | 5HORAS | 5HORAS | 5HORAS | FISICA I | 9,459.94 | 13,274.04 | 16,380.66 | 110,607.18 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 5,271.32 | 7,673.50 | 8,824.98 | 23HORAS | 23HORAS | 23HORAS | LITERATURA I TALLER DE | 5,271.32 | 7,673.50 | 8,824.98 | 70,093.59 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,918.08 | 12,115.99 | 19,333.05 | 13HORAS | 13HORAS | 13HORAS | CALCULO INTEGRAL FIS | 10,918.08 | 12,115.99 | 19,333.05 | 116,667.56 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,536.63 | 14,938.72 | 17,796.07 | 15HORAS | 15HORAS | 15HORAS | EDUCACIÓN SOCIAL TALL | 12,536.63 | 14,938.72 | 17,796.07 | 133,643.53 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,054.78 | 9,644.62 | 12,264.16 | 24HORAS | 24HORAS | 24HORAS | ECOLOGÍA Y MEDIO AMBI | 7,054.78 | 9,644.62 | 12,264.16 | 147,263.00 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,749.75 | 12,741.78 | 14,242.72 | 14HORAS | 14HORAS | 14HORAS | DISEÑO DIGITAL ELECTR | 11,749.75 | 12,741.78 | 14,242.72 | 166,597.01 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,194.83 | 14,597.38 | 17,325.03 | 22HORAS | 22HORAS | 22HORAS | PLANEACIÓN DE MERCADO | 11,194.83 | 14,597.38 | 17,325.03 | 131,026.74 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,982.84 | 14,594.95 | 17,459.81 | 24HORAS | 24HORAS | 24HORAS | BIOLOGÍA ECOLOGÍA Y M | 10,982.84 | 14,594.95 | 17,459.81 | 153,220.08 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 4,459.19 | 25HORAS | 25HORAS | 25HORAS | MATEMÁTICAS I CALCUL | 0.00 | 0.00 | 4,459.19 | 133,995.75 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 4,099.92 | 5,347.47 | 5,883.32 | 10HORAS | 10HORAS | 10HORAS | TALLER DE LECTURAY RE | 4,099.92 | 5,347.47 | 5,883.32 | 19,578.43 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 8,375.58 | 17,359.86 | 16,041.96 | 24HORAS | 24HORAS | 24HORAS | PLANTEL 1 "SALETTE" | 8,375.58 | 17,359.86 | 16,041.96 | 53,818.82 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,514.21 | 3,528.69 | 3,529.99 | 18HORAS | 18HORAS | 18HORAS | PLANTEL 10 "SAN JUA | 3,514.21 | 3,528.69 | 3,529.99 | 133,204.47 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 21HORAS | 21HORAS | 21HORAS | INGLES I PRODUCCIÓN | 0.00 | 0.00 | 0.00 | 31,953.47 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 18HORAS | 18HORAS | 18HORAS | ORIENTACIÓN EDUCATIV | 0.00 | 0.00 | 0.00 | 15,251.36 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,309.92 | 14,454.68 | 16,982.97 | 24HORAS | 24HORAS | 24HORAS | MANTENIMIENTO DE REDE | 11,309.92 | 14,454.68 | 16,982.97 | 15,387.64 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 9,550.30 | 13,580.97 | 16,727.98 | 25HORAS | 25HORAS | 25HORAS | PLANTEL 16 "EL COLO | 9,550.30 | 13,580.97 | 16,727.98 | 132,452.13 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,720.94 | 8,331.45 | 9,749.44 | 15HORAS | 15HORAS | 15HORAS | HERRAMIENTAS DE INFOR | 6,720.94 | 8,331.45 | 9,749.44 | 60,956.80 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,853.81 | 9,843.80 | 12,263.99 | 24HORAS | 24HORAS | 24HORAS | FISICA I CALCULO INTEG | 11,853.81 | 9,843.80 | 12,263.99 | 78,636.73 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,814.42 | 8,562.15 | 24HORAS | 24HORAS | 24HORAS | ORIENTACIÓN EDUCATIV | 0.00 | 3,814.42 | 8,562.15 | 110,754.64 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,198.38 | 6,550.09 | 10,981.61 | 24HORAS | 24HORAS | 24HORAS | ECOLOGÍA Y MEDIO AMBI | 2,198.38 | 6,550.09 | 10,981.61 | 62,529.21 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 5,882.90 | 11,247.00 | 15,899.33 | 0HORAS | 0HORAS | 0HORAS | FILOSOFÍA PSICOLÓGIA | 5,882.90 | 11,247.00 | 15,899.33 | 51,681.73 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,886.71 | 13,586.18 | 14,967.99 | 14HORAS | 14HORAS | 14HORAS | FUNDAMENTOS DE CON | 12,886.71 | 13,586.18 | 14,967.99 | 112,675.64 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,571.83 | 9,536.60 | 11,155.13 | 18HORAS | 18HORAS | 18HORAS | FISICA I TEMAS DE FISIC | 7,571.83 | 9,536.60 | 11,155.13 | 105,979.40 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 5,568.31 | 8,421.20 | 10,764.01 | 12HORAS | 12HORAS | 12HORAS | PSICOLOGÍA I ORIENTAC | 5,568.31 | 8,421.20 | 10,764.01 | 65,733.75 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,991.25 | 11,373.67 | 12,475.61 | 0HORAS | 0HORAS | 0HORAS | HISTORIA DE MEXICO I H | 10,991.25 | 11,373.67 | 12,475.61 | 86,602.33 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,198.38 | 1,095.00 | 0.00 | 24HORAS | 24HORAS | 24HORAS | PLANTEL 1 "SALETTE" | 2,198.38 | 1,095.00 | 0.00 | 67,340.13 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,682.20 | 10,009.09 | 15,464.70 | 21HORAS | 21HORAS | 21HORAS | CALCULO INTEGRAL MAT | 2,682.20 | 10,009.09 | 15,464.70 | 19,181.84 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,366.05 | 12,358.16 | 13,897.90 | 0HORAS | 0HORAS | 0HORAS | INTRODUCCIÓN AL ASIE | 11,366.05 | 12,358.16 | 13,897.90 | 116,113.96 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 5,949.55 | 2,751.57 | 6,244.31 | 15HORAS | 15HORAS | 15HORAS | HISTORIA UNIVERSAL CO | 5,949.55 | 2,751.57 | 6,244.31 | 111,165.36 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 8,209.07 | 11,379.33 | 13,791.42 | 16HORAS | 16HORAS | 16HORAS | INFORMÁTICA I COMUNI | 8,209.07 | 11,379.33 | 13,791.42 | 105,436.55 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 9,037.73 | 9,886.57 | 10,900.17 | 24HORAS | 24HORAS | 24HORAS | MATEMÁTICAS I MATEM | 9,037.73 | 9,886.57 | 10,900.17 | 115,436.55 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 5,485.30 | 2,254.95 | 0.00 | 4HORAS | 4HORAS | 4HORAS | LITERATURA I TALLER DE | 5,485.30 | 2,254.95 | 0.00 | 79,470.12 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,767.92 | 10,965.98 | 14,551.37 | 12HORAS | 12HORAS | 12HORAS | FUNDAMENTOS DE CON | 10,767.92 | 10,965.98 | 14,551.37 | 42,851.19 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 14,201.35 | 17,005.16 | 18,970.00 | 16HORAS | 16HORAS | 16HORAS | HERRAMIENTAS DE INFOR | 14,201.35 | 17,005.16 | 18,970.00 | 8,132.25 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 8,929.26 | 13,318.43 | 14,842.77 | 24HORAS | 24HORAS | 24HORAS | CONTABILIDAD BÁSICA P | 8,929.26 | 13,318.43 | 14,842.77 | 4,821.83 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,720.64 | 13,242.99 | 15,782.04 | 4HORAS | 4HORAS | 4HORAS | TALLER DE BANDAS DE GU | 10,720.64 | 13,242.99 | 15,782.04 | 11,165.36 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 5,723.51 | 2,860.93 | 10,153.44 | 16HORAS | 16HORAS | 16HORAS | INFORMÁTICA I COMUNI | 5,723.51 | 2,860.93 | 10,153.44 | 109,709.66 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 5,228.43 | 4HORAS | 4HORAS | 4HORAS | TALLER DE MEXICANA | 0.00 | 0.00 | 5,228.43 | 45,162.59 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,899.99 | 12,592.63 | 14,000.94 | 24HORAS | 24HORAS | 24HORAS | TALLER DE LECTURAY RE | 11,899.99 | 12,592.63 | 14,000.94 | 115,245.88 | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad/ Institución | Categoría | Tipo de personal 1 / | Estructura de la Plantilla | | | | | Responsabilidad Laboral | Ubicación | Costo unitario bruto (pesos) | | | | | Acumulado Enero-septiembre |
|-----------------------------|----------------|-------------------------|----------------------------|-----------|------------|---------|---------|----------------------------|------------------------|------------------------------|-----------|-----------|------------|------------|-------------------------------|
| | | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | | |
| COBAQ | PROFESOR CBIII | DOCENTE | 9,171.69 | 16,528.35 | 13,768.73 | 12HORAS | 12HORAS | 12HORAS | INTRODUCCIONALASCI | PLANTEL 31 "LA GRICÉ | 9,171.69 | 16,528.35 | 13,768.73 | 117,905.20 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 18HORAS | 18HORAS | 18HORAS | INTRODUCCIONALASCI | PLANTEL 20 "SANTÍAS | 0.00 | 0.00 | 0.00 | 24,526.25 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,231.08 | 1,121.71 | 0.00 | 18HORAS | 18HORAS | 2HORAS | PROBABILIDADYESTADIS | PLANTEL 9 "STA. ROS | 2,231.08 | 1,121.71 | 0.00 | 35,959.81 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,663.89 | 11,930.58 | 13,430.29 | 16HORAS | 16HORAS | 16HORAS | TALLERDELECTURAYRE | PLANTEL 13 "EPÍGMEN | 10,663.89 | 11,930.58 | 13,430.29 | 123,349.79 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,571.65 | 12,843.34 | 14,323.46 | 12HORAS | 12HORAS | 16HORAS | LITERATURAI | PLANTEL 13 "EPÍGMEN | 11,571.65 | 12,843.34 | 14,323.46 | 131,291.06 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 9,769.16 | 9,844.07 | 10,824.38 | 12HORAS | 12HORAS | 16HORAS | PLANTEL 16 "EL COLO | PLANTEL 16 "EL COLO | 9,769.16 | 9,844.07 | 10,824.38 | 114,613.74 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,423.12 | 1,711.12 | 0.00 | 24HORAS | 24HORAS | 3HORAS | ÉTICAI SOCIOLOGIAI | PLANTEL 9 "CADEREY | 3,423.12 | 1,711.12 | 0.00 | 30,565.44 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 9,157.50 | 8,914.28 | 14,254.34 | 24HORAS | 24HORAS | 38HORAS | HISTORIADEMÉXICOI N | PLANTEL 9 "STA. ROS | 9,157.50 | 8,914.28 | 14,254.34 | 110,660.73 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,262.21 | 7,433.28 | 8,870.12 | 19HORAS | 19HORAS | 33HORAS | QUIMICAI ECOLOGIAY M | PLANTEL 19 "BRAVO" | 7,262.21 | 7,433.28 | 8,870.12 | 72,857.10 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 21HORAS | 21HORAS | 33HORAS | PSICOLOGIAI FILOSOFI | PLANTEL 24 "VILLA PF | 0.00 | 0.00 | 0.00 | 55,254.17 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 4,645.66 | 2,357.93 | 7,625.93 | 12HORAS | 12HORAS | 18HORAS | INTRODUCCIONALASCI | PLANTEL 9 "STA. ROS | 4,645.66 | 2,357.93 | 7,625.93 | 46,918.42 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,853.94 | 3,734.70 | 8,476.74 | 25HORAS | 25HORAS | 29HORAS | TALLERDELECTURAYRE | PLANTEL 22 "REAL DE | 7,853.94 | 3,734.70 | 8,476.74 | 67,143.34 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 9,860.50 | 14,107.99 | 18,631.11 | 20HORAS | 20HORAS | 29HORAS | ELECTRONICADIGITAL H | PLANTEL 14 "SAN JOA | 9,860.50 | 14,107.99 | 18,631.11 | 141,653.76 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,356.94 | 12,427.42 | 14,206.76 | 3HORAS | 3HORAS | 16HORAS | TALLERDEFUTBOL EDUC | PLANTEL 27 "PURISIM | 10,356.94 | 12,427.42 | 14,206.76 | 152,345.62 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,508.61 | 13,860.68 | 16,467.63 | 23HORAS | 23HORAS | 27HORAS | PÁGINASWEB MANTENIM | PLANTEL 7 "EL MAROL | 10,508.61 | 13,860.68 | 16,467.63 | 102,467.10 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,024.29 | 10,010.64 | 12,897.68 | 24HORAS | 24HORAS | 28HORAS | FÍSICAI COMUNIDADES | PLANTEL 13 "EPÍGMEN | 6,024.29 | 10,010.64 | 12,897.68 | 146,576.04 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,466.52 | 11,662.49 | 15,053.16 | 21HORAS | 21HORAS | 21HORAS | FÍSICAI PROBABILIDAD | PLANTEL 28 "SAN LDE | 7,466.52 | 11,662.49 | 15,053.16 | 90,822.44 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 4,824.60 | 7,792.98 | 6HORAS | 6HORAS | 6HORAS | CIENCIASDELA SALUDII | PLANTEL 28 "SAN LDE | 0.00 | 4,824.60 | 7,792.98 | 115,150.85 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,338.64 | 10,488.63 | 13,354.29 | 19HORAS | 19HORAS | 19HORAS | PROBABILIDADYESTADIS | PLANTEL 25 "LA LAGU | 6,338.64 | 10,488.63 | 13,354.29 | 57,253.14 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 15HORAS | 15HORAS | 18HORAS | HISTORIADEMÉXICOI FI | PLANTEL 3 "CORREGI | 0.00 | 0.00 | 0.00 | 86,986.90 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 9,545.16 | 13,985.09 | 15,450.66 | 12HORAS | 12HORAS | 18HORAS | EDUCACIÓN FÍSICAI TAL | PLANTEL 16 "EL COLO | 9,545.16 | 13,985.09 | 15,450.66 | 135,443.68 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,489.95 | 16,083.51 | 15,806.87 | 10HORAS | 10HORAS | 13HORAS | TALLERDEBANDA DE GU | PLANTEL 10 "SAN JUA | 7,489.95 | 16,083.51 | 15,806.87 | 126,389.51 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,193.99 | 9,934.32 | 15,219.63 | 16HORAS | 16HORAS | 16HORAS | INTRODUCCIONALASCI | PLANTEL 5 "CADEREY | 2,193.99 | 9,934.32 | 15,219.63 | 62,768.82 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,661.84 | 13,966.62 | 17,319.55 | 21HORAS | 21HORAS | 28HORAS | TALLERDELECTURAYRE | PLANTEL 1 "LA GRICÉ | 10,661.84 | 13,966.62 | 17,319.55 | 41,686.13 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 8,981.28 | 9,433.92 | 10,436.01 | 28HORAS | 28HORAS | 38HORAS | HISTORIADELECTURAYR | PLANTEL 1 "SATELITE | 8,981.28 | 9,433.92 | 10,436.01 | 138,984.15 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 4,362.25 | 2,202.76 | 5,056.48 | 24HORAS | 24HORAS | 38HORAS | LITERATURAI TALLERDE | PLANTEL 22 "REAL DE | 4,362.25 | 2,202.76 | 5,056.48 | 43,436.63 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 9,688.71 | 14,631.97 | 16,531.87 | 24HORAS | 24HORAS | 37HORAS | HISTORIADEMÉXICOI HI | PLANTEL 10 "SAN JUA | 9,688.71 | 14,631.97 | 16,531.87 | 134,070.05 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,918.08 | 11,001.30 | 12,932.12 | 15HORAS | 15HORAS | 38HORAS | ÉTICAI SOCIOLOGIAI | PLANTEL 8 "AZTECA" | 10,918.08 | 11,001.30 | 12,932.12 | 34,070.05 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,921.23 | 13,253.63 | 15,424.79 | 15HORAS | 15HORAS | 35HORAS | HISTORIADEMÉXICOI HI | PLANTEL 13 "EPÍGMEN | 10,921.23 | 13,253.63 | 15,424.79 | 111,984.34 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 14HORAS | 14HORAS | 21HORAS | TALLERDEEVOLEBOL ED | PLANTEL 11 "EZEQUIE | 0.00 | 0.00 | 0.00 | 3,252.22 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,013.25 | 10,789.29 | 13,841.26 | 12HORAS | 12HORAS | 18HORAS | TALLERDEEVOLEBOL ED | PLANTEL 23 "AHUACA" | 7,013.25 | 10,789.29 | 13,841.26 | 5,065.69 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 21HORAS | 21HORAS | 33HORAS | MATEMÁTICASII MATEM | PLANTEL 6 "TOLIMAN" | 0.00 | 0.00 | 0.00 | 119,243.87 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,804.47 | 3,402.57 | 7,571.53 | 15HORAS | 15HORAS | 33HORAS | ÉTICAI PSICOLOGIAI O | PLANTEL 4 "JALPAN" | 6,804.47 | 3,402.57 | 7,571.53 | 23,411.05 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 8,314.56 | 12,763.10 | 15,987.45 | 3HORAS | 3HORAS | 15HORAS | CALCULOINTEGRAL | PLANTEL 5 "CADEREY | 8,314.56 | 12,763.10 | 15,987.45 | 61,695.92 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,849.21 | 13,523.41 | 15,554.22 | 20HORAS | 20HORAS | 39HORAS | INFORMÁTICAI PÁGINAS | PLANTEL 33 "EL PALM | 11,849.21 | 13,523.41 | 15,554.22 | 113,048.64 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 5,485.30 | 2,743.62 | 6,225.73 | 20HORAS | 20HORAS | 21HORAS | RELS HUMANAS EN LA OF | PLANTEL 3 "CORREGI | 5,485.30 | 2,743.62 | 6,225.73 | 56,477.46 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,154.30 | 13,960.45 | 16,214.36 | 10HORAS | 10HORAS | 18HORAS | QUIMICAI | PLANTEL 30 "LA VALLE | 11,154.30 | 13,960.45 | 16,214.36 | 128,442.90 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,494.23 | 14,058.90 | 16,806.95 | 24HORAS | 24HORAS | 24HORAS | SOCIOLOGIAI ETICAI FI | PLANTEL 18 "VALLE D | 10,494.23 | 14,058.90 | 16,806.95 | 51,800.80 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 9,149.36 | 10,047.01 | 12,555.51 | 24HORAS | 24HORAS | 33HORAS | BIOLOGIAI | PLANTEL 8 "AZTECA" | 9,149.36 | 10,047.01 | 12,555.51 | 136,035.73 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,997.39 | 13,332.13 | 15,437.38 | 9HORAS | 9HORAS | 9HORAS | MATEMÁTICASII INGLÉS | PLANTEL 13 "EPÍGMEN | 10,997.39 | 13,332.13 | 15,437.38 | 138,616.38 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,500.33 | 1,524.98 | 0.00 | 15HORAS | 15HORAS | 33HORAS | ECOLOGIAYMEDIOAMBIE | PLANTEL 13 "CORREGI | 3,500.33 | 1,524.98 | 0.00 | 136,705.27 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 12HORAS | 12HORAS | 33HORAS | FÍSICAI BIOLÓGIAI CIEN | PLANTEL 5 "CORREGI | 0.00 | 0.00 | 0.00 | 25,232.26 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 8,111.65 | 8,174.91 | 9,909.91 | 15HORAS | 15HORAS | 15HORAS | FÍSICAI BIOLÓGIAI CIEN | PLANTEL 3 "CORREGI | 8,111.65 | 8,174.91 | 9,909.91 | 14,918.91 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 8,976.57 | 2,075.27 | 2,751.72 | 18HORAS | 18HORAS | 37HORAS | PSICOLOGIAI ASesorI | DIRECCION ACADEM | 8,976.57 | 2,075.27 | 2,751.72 | 40,128.42 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 5,705.78 | 2,897.61 | 6,653.46 | 3HORAS | 3HORAS | 37HORAS | ORIENTACION EDUCATI | PLANTEL 17 "CONSTIT | 5,705.78 | 2,897.61 | 6,653.46 | 75,675.59 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 24HORAS | 24HORAS | 32HORAS | ASesorIANDIVIDUAL O | PLANTEL 8 "AZTECA" | 0.00 | 0.00 | 0.00 | 78,450.52 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 24HORAS | 24HORAS | 32HORAS | INTRODUCCIONALASCI | PLANTEL 2 "AMEALCO | 0.00 | 0.00 | 0.00 | 15,456.85 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 12HORAS | 12HORAS | 32HORAS | INGLÉSII | PLANTEL 14 "SAN JOA | 0.00 | 0.00 | 0.00 | 57,356.59 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 25HORAS | 25HORAS | 36HORAS | QUIMICAI | PLANTEL 22 "REAL DE | 0.00 | 0.00 | 0.00 | 31,020.43 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,357.32 | 14,178.17 | 17,241.61 | 24HORAS | 24HORAS | 38HORAS | QUIMICAI | PLANTEL 4 "JALPAN" | 10,357.32 | 14,178.17 | 17,241.61 | 59,533.67 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,722.91 | 2,741.09 | 20HORAS | 20HORAS | 33HORAS | QUIMICAI | PLANTEL 1 "SATELITE | 0.00 | 1,722.91 | 2,741.09 | 126,446.98 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 8,140.43 | 3,847.62 | 8,489.87 | 24HORAS | 24HORAS | 33HORAS | ORIENTACION EDUCATI | PLANTEL 10 "SAN JUA | 8,140.43 | 3,847.62 | 8,489.87 | 72,076.49 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,304.46 | 13,200.46 | 14,871.85 | 6HORAS | 6HORAS | 6HORAS | HISTORIADEMÉXICOI HI | PLANTEL 2 "AMEALCO | 12,304.46 | 13,200.46 | 14,871.85 | 120,643.80 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,987.70 | 4,057.52 | 8,904.63 | 17HORAS | 17HORAS | 17HORAS | ÉTICAI ASesorIANDIVID | PLANTEL 3 "CORREGI | 7,987.70 | 4,057.52 | 8,904.63 | 70,196.61 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 10HORAS | 10HORAS | 10HORAS | TALLERDEBASORINTE | PLANTEL 8 "AZTECA" | 0.00 | 0.00 | 0.00 | 38,884.36 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,604.39 | 4,860.53 | 6,699.85 | 10HORAS | 10HORAS | 32HORAS | INFORMÁTICAI PÁGINAS | PLANTEL 8 "AZTECA" | 2,604.39 | 4,860.53 | 6,699.85 | 61,404.45 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,936.27 | 14,735.80 | 17,533.78 | 18HORAS | 18HORAS | 18HORAS | CALCULOINTEGRAL | PLANTEL 12 "TEQUIQU | 11,936.27 | 14,735.80 | 17,533.78 | 138,071.16 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,686.65 | 13,692.11 | 16,737.03 | 19HORAS | 19HORAS | 19HORAS | CALCULOINTEGRAL | PLANTEL 33 "EL PALM | 11,686.65 | 13,692.11 | 16,737.03 | 141,221.46 | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Estructura de la Plantilla | | | | | Responsabilidad Laboral | Ubicación | Costo unitario bruto (pesos) | | | | | Acumulado Enero-septiembre |
|---------------------------|----------------|----------------------------|-----------|------------|----------|----------|-------------------------|---------------------|------------------------------|-----------|-----------|------------|--|----------------------------|
| | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | | |
| COBAQ | PROFESOR CBIII | 7,477.86 | 14,952.54 | 10,967.98 | 13 HORAS | 14 HORAS | MATEMÁTICAS I CÁLCULO | PLANTEL 23 AHUACA | 7,477.86 | 12,852.54 | 10,967.98 | 10,967.98 | | |
| COBAQ | PROFESOR CBIII | 11,386.07 | 14,956.75 | 17,947.77 | 0 HORAS | 0 HORAS | MATEMÁTICAS I CÁLCULO | PLANTEL 14 SAN JUA | 11,386.07 | 14,956.75 | 17,947.77 | 17,947.77 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 7,551.24 | 12,252.02 | 0 HORAS | 0 HORAS | MATEMÁTICAS I CÁLCULO | PLANTEL 21 ARCLA | 0.00 | 7,551.24 | 12,252.02 | 12,252.02 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 0 HORAS | 0 HORAS | MATEMÁTICAS I CÁLCULO | PLANTEL 24 VILLA PF | 0.00 | 0.00 | 0.00 | 0.00 | | |
| COBAQ | PROFESOR CBIII | 5,347.12 | 10,251.58 | 13,894.04 | 23 HORAS | 23 HORAS | MATEMÁTICAS I CÁLCULO | PLANTEL 1 SATTELITE | 5,347.12 | 10,251.58 | 13,894.04 | 13,894.04 | | |
| COBAQ | PROFESOR CBIII | 9,928.02 | 11,378.80 | 13,295.35 | 16 HORAS | 16 HORAS | MATEMÁTICAS I CÁLCULO | PLANTEL 15 CHICHIM | 9,928.02 | 11,378.80 | 13,295.35 | 13,295.35 | | |
| COBAQ | PROFESOR CBIII | 5,660.73 | 0.00 | 0.00 | 25 HORAS | 25 HORAS | EDUCACIÓN FÍSICA TALLER | PLANTEL 15 CHICHIM | 5,660.73 | 0.00 | 0.00 | 5,660.73 | | |
| COBAQ | PROFESOR CBIII | 6,153.28 | 11,451.11 | 12,504.73 | 18 HORAS | 18 HORAS | ASESORÍA INDIVIDUAL | PLANTEL 12 TEQUISQ | 6,153.28 | 11,451.11 | 12,504.73 | 12,504.73 | | |
| COBAQ | PROFESOR CBIII | 10,613.08 | 13,751.53 | 16,288.24 | 0 HORAS | 0 HORAS | PLANEACIÓN DE MERCADO | PLANTEL 1 SATTELITE | 10,613.08 | 13,751.53 | 16,288.24 | 16,288.24 | | |
| COBAQ | PROFESOR CBIII | 6,171.64 | 3,134.80 | 7,792.98 | 0 HORAS | 0 HORAS | QUÍMICA I FÍSICA I PROE | PLANTEL 31 LA GRIE | 6,171.64 | 3,134.80 | 7,792.98 | 7,792.98 | | |
| COBAQ | PROFESOR CBIII | 12,344.95 | 13,797.44 | 15,074.12 | 6 HORAS | 6 HORAS | LITERATURA I TALLER | PLANTEL 20 SANTIAGO | 12,344.95 | 13,797.44 | 15,074.12 | 15,074.12 | | |
| COBAQ | PROFESOR CBIII | 4,292.55 | 10,683.31 | 15,175.41 | 25 HORAS | 25 HORAS | MATEMÁTICAS I FÍSICA I | PLANTEL 18 VALLE D | 4,292.55 | 10,683.31 | 15,175.41 | 15,175.41 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 4,459.19 | 15 HORAS | 15 HORAS | MATEMÁTICAS I FÍSICA I | PLANTEL 17 CONSTIT | 0.00 | 0.00 | 4,459.19 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 11,621.68 | 11,709.14 | 12,773.76 | 24 HORAS | 24 HORAS | INGLÉS I PRODUCCIÓN | PLANTEL 5 CADREY | 11,621.68 | 11,709.14 | 12,773.76 | 12,773.76 | | |
| COBAQ | PROFESOR CBIII | 11,455.93 | 14,620.77 | 14,120.75 | 0 HORAS | 0 HORAS | INTRODUCCIÓN AL ASOCIE | PLANTEL 9 STA ROS | 11,455.93 | 14,620.77 | 14,120.75 | 14,120.75 | | |
| COBAQ | PROFESOR CBIII | 9,932.76 | 12,661.65 | 15,371.10 | 0 HORAS | 0 HORAS | HISTORIA UNIVERSAL | PLANTEL 7 EL MARQ | 9,932.76 | 12,661.65 | 15,371.10 | 15,371.10 | | |
| COBAQ | PROFESOR CBIII | 11,651.77 | 11,750.36 | 12,773.76 | 0 HORAS | 0 HORAS | FÍSICA I MATEMÁTICAS | PLANTEL 12 TEQUISQ | 11,651.77 | 11,750.36 | 12,773.76 | 12,773.76 | | |
| COBAQ | PROFESOR CBIII | 12,610.40 | 13,724.03 | 15,633.44 | 12 HORAS | 12 HORAS | INFORMÁTICA I CÁLCULO | PLANTEL 28 SAN ILDE | 12,610.40 | 13,724.03 | 15,633.44 | 15,633.44 | | |
| COBAQ | PROFESOR CBIII | 10,775.76 | 15,846.51 | 0.00 | 21 HORAS | 21 HORAS | ASESORÍA INDIVIDUAL | PLANTEL 28 SAN ILDE | 10,775.76 | 15,846.51 | 0.00 | 10,775.76 | | |
| COBAQ | PROFESOR CBIII | 6,992.55 | 8,279.23 | 9,484.33 | 0 HORAS | 0 HORAS | ÉTICA I | PLANTEL 3 CORREGI | 6,992.55 | 8,279.23 | 9,484.33 | 9,484.33 | | |
| COBAQ | PROFESOR CBIII | 2,295.75 | 7,169.85 | 10,653.93 | 24 HORAS | 24 HORAS | ÉTICA I | PLANTEL 22 REAL DE | 2,295.75 | 7,169.85 | 10,653.93 | 10,653.93 | | |
| COBAQ | PROFESOR CBIII | 6,696.26 | 9,270.22 | 12,178.91 | 24 HORAS | 24 HORAS | INTRODUCCIÓN AL ASOCIE | PLANTEL 11 EZEQUIE | 6,696.26 | 9,270.22 | 12,178.91 | 12,178.91 | | |
| COBAQ | PROFESOR CBIII | 9,817.87 | 4,189.24 | 9,074.28 | 0 HORAS | 0 HORAS | CIENCIAS DE LAS AUDI | PLANTEL 3 CORREGI | 9,817.87 | 4,189.24 | 9,074.28 | 9,074.28 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 14 HORAS | 14 HORAS | TALLER DE LECTURAY RE | PLANTEL 5 STA ROS | 0.00 | 0.00 | 0.00 | 0.00 | | |
| COBAQ | PROFESOR CBIII | 4,459.52 | 9,005.92 | 12,294.31 | 24 HORAS | 24 HORAS | ÉTICA I | PLANTEL 23 AHUACA | 4,459.52 | 9,005.92 | 12,294.31 | 12,294.31 | | |
| COBAQ | PROFESOR CBIII | 11,356.60 | 13,099.66 | 13,405.73 | 9 HORAS | 9 HORAS | ÉTICA I ORIENTACIONE | PLANTEL 5 CADREY | 11,356.60 | 13,099.66 | 13,405.73 | 13,405.73 | | |
| COBAQ | PROFESOR CBIII | 5,670.30 | 2,610.62 | 0.00 | 0 HORAS | 0 HORAS | ÉTICA I | PLANTEL 9 EPIGNEN | 5,670.30 | 2,610.62 | 0.00 | 5,670.30 | | |
| COBAQ | PROFESOR CBIII | 11,397.39 | 13,139.13 | 12,841.18 | 25 HORAS | 25 HORAS | LITERATURA I TALLER | PLANTEL 8 AZTECA | 11,397.39 | 13,139.13 | 12,841.18 | 12,841.18 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 24 HORAS | 24 HORAS | MATEMÁTICAS I CÁLCULO | PLANTEL 4 JALPAN | 0.00 | 0.00 | 0.00 | 0.00 | | |
| COBAQ | PROFESOR CBIII | 11,001.76 | 11,632.47 | 12,659.60 | 21 HORAS | 21 HORAS | INGLÉS I INGLÉS I PRO | PLANTEL 30 LA VALL | 11,001.76 | 11,632.47 | 12,659.60 | 12,659.60 | | |
| COBAQ | PROFESOR CBIII | 12,120.84 | 13,880.93 | 15,905.43 | 25 HORAS | 25 HORAS | QUÍMICA I | PLANTEL 13 EPIGNEN | 12,120.84 | 13,880.93 | 15,905.43 | 15,905.43 | | |
| COBAQ | PROFESOR CBIII | 8,335.46 | 12,539.05 | 12,539.05 | 24 HORAS | 24 HORAS | COMUNIDADES VIRTUALES | PLANTEL 6 TOLIMAN | 8,335.46 | 12,539.05 | 12,539.05 | 12,539.05 | | |
| COBAQ | PROFESOR CBIII | 9,133.14 | 10,020.88 | 10,685.63 | 0 HORAS | 0 HORAS | TALLER DE LECTURAY RE | PLANTEL 5 CADREY | 9,133.14 | 10,020.88 | 10,685.63 | 10,685.63 | | |
| COBAQ | PROFESOR CBIII | 1,783.11 | 887.50 | 0.00 | 15 HORAS | 15 HORAS | QUÍMICA I | PLANTEL 13 EPIGNEN | 1,783.11 | 887.50 | 0.00 | 1,783.11 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 0 HORAS | 0 HORAS | QUÍMICA I ECOLOGÍA Y M | PLANTEL 23 AHUACA | 0.00 | 0.00 | 0.00 | 0.00 | | |
| COBAQ | PROFESOR CBIII | 8,851.41 | 12,878.28 | 15,750.24 | 20 HORAS | 20 HORAS | MATEMÁTICAS I MATEM | PLANTEL 22 REAL DE | 8,851.41 | 12,878.28 | 15,750.24 | 15,750.24 | | |
| COBAQ | PROFESOR CBIII | 6,468.23 | 6,638.95 | 7,885.95 | 18 HORAS | 18 HORAS | BIOLOGÍA I ECOLOGÍA Y M | PLANTEL 17 CONSTIT | 6,468.23 | 6,638.95 | 7,885.95 | 7,885.95 | | |
| COBAQ | PROFESOR CBIII | 5,349.57 | 9,202.94 | 12,964.27 | 0 HORAS | 0 HORAS | BIOLOGÍA I ECOLOGÍA Y M | PLANTEL 10 SAN JUA | 5,349.57 | 9,202.94 | 12,964.27 | 12,964.27 | | |
| COBAQ | PROFESOR CBIII | 11,405.41 | 13,314.39 | 15,183.25 | 10 HORAS | 10 HORAS | BIOLOGÍA I TALLERECOL | PLANTEL 7 EL MARQ | 11,405.41 | 13,314.39 | 15,183.25 | 15,183.25 | | |
| COBAQ | PROFESOR CBIII | 4,764.89 | 6,713.98 | 4,795.29 | 25 HORAS | 25 HORAS | BIOLOGÍA I ECOLOGÍA Y M | PLANTEL 22 REAL DE | 4,764.89 | 6,713.98 | 4,795.29 | 4,795.29 | | |
| COBAQ | PROFESOR CBIII | 6,922.53 | 3,461.49 | 7,677.91 | 23 HORAS | 23 HORAS | MATEMÁTICAS I DISEÑO | PLANTEL 5 CADREY | 6,922.53 | 3,461.49 | 7,677.91 | 7,677.91 | | |
| COBAQ | PROFESOR CBIII | 9,479.42 | 13,508.09 | 16,727.98 | 0 HORAS | 0 HORAS | MATEMÁTICAS I CÁLCULO | PLANTEL 6 TOLIMAN | 9,479.42 | 13,508.09 | 16,727.98 | 16,727.98 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 13,031.27 | 24 HORAS | 24 HORAS | HISTORIA DE MÉXICO I H | PLANTEL 1 SATTELITE | 0.00 | 0.00 | 13,031.27 | 13,031.27 | | |
| COBAQ | PROFESOR CBIII | 5,334.13 | 8,991.48 | 9,857.51 | 25 HORAS | 25 HORAS | FÍSICA I MATEMÁTICAS | PLANTEL 12 TEQUISQ | 5,334.13 | 8,991.48 | 9,857.51 | 9,857.51 | | |
| COBAQ | PROFESOR CBIII | 7,469.80 | 12,243.34 | 12,243.34 | 19 HORAS | 19 HORAS | ASESORÍA INDIVIDUAL | PLANTEL 10 SAN JUA | 7,469.80 | 12,243.34 | 12,243.34 | 12,243.34 | | |
| COBAQ | PROFESOR CBIII | 5,407.57 | 6,175.32 | 9,838.14 | 3 HORAS | 3 HORAS | INGLÉS I LITERATURA I | PLANTEL 7 EL MARQ | 5,407.57 | 6,175.32 | 9,838.14 | 9,838.14 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 9,719.09 | 0 HORAS | 0 HORAS | ÉTICA I FILOSOFÍA | PLANTEL 9 STA ROS | 0.00 | 0.00 | 9,719.09 | 9,719.09 | | |
| COBAQ | PROFESOR CBIII | 6,219.83 | 8,040.88 | 9,665.06 | 18 HORAS | 18 HORAS | ÉTICA I FILOSOFÍA | PLANTEL 7 EL MARQ | 6,219.83 | 8,040.88 | 9,665.06 | 9,665.06 | | |
| COBAQ | PROFESOR CBIII | 5,423.06 | 7,014.15 | 7,103.84 | 35 HORAS | 35 HORAS | INTRODUCCIÓN AL ASOCIE | PLANTEL 1 SATTELITE | 5,423.06 | 7,014.15 | 7,103.84 | 7,103.84 | | |
| COBAQ | PROFESOR CBIII | 9,459.98 | 12,848.10 | 15,691.34 | 13 HORAS | 13 HORAS | INTRODUCCIÓN AL ASOCIE | PLANTEL 7 EL MARQ | 9,459.98 | 12,848.10 | 15,691.34 | 15,691.34 | | |
| COBAQ | PROFESOR CBIII | 11,436.88 | 11,522.86 | 12,985.26 | 12 HORAS | 12 HORAS | ORIENTACIÓN EDUCATIVA | PLANTEL 17 CONSTIT | 11,436.88 | 11,522.86 | 12,985.26 | 12,985.26 | | |
| COBAQ | PROFESOR CBIII | 11,490.43 | 11,577.91 | 12,586.45 | 3 HORAS | 3 HORAS | TALLER DE LECTURAY RE | PLANTEL 14 SAN JUA | 11,490.43 | 11,577.91 | 12,586.45 | 12,586.45 | | |
| COBAQ | PROFESOR CBIII | 9,572.88 | 11,449.42 | 13,560.74 | 12 HORAS | 12 HORAS | TALLER DE LECTURAY RE | PLANTEL 3 CORREGI | 9,572.88 | 11,449.42 | 13,560.74 | 13,560.74 | | |
| COBAQ | PROFESOR CBIII | 10,655.43 | 12,730.10 | 14,560.24 | 15 HORAS | 15 HORAS | LITERATURA I CIENCIAS | PLANTEL 13 EPIGNEN | 10,655.43 | 12,730.10 | 14,560.24 | 14,560.24 | | |
| COBAQ | PROFESOR CBIII | 8,314.43 | 15,826.54 | 15,826.28 | 21 HORAS | 21 HORAS | INTRODUCCIÓN AL ASOCIE | PLANTEL 7 EL MARQ | 8,314.43 | 15,826.54 | 15,826.28 | 15,826.28 | | |
| COBAQ | PROFESOR CBIII | 11,127.67 | 13,607.03 | 11,172.37 | 0 HORAS | 0 HORAS | ORIENTACIÓN EDUCATIVA | PLANTEL 9 STA ROS | 11,127.67 | 13,607.03 | 11,172.37 | 11,172.37 | | |
| COBAQ | PROFESOR CBIII | 2,901.00 | 1,448.98 | 0.00 | 0 HORAS | 0 HORAS | ASESORÍA INDIVIDUAL | PLANTEL 19 BRAVO | 2,901.00 | 1,448.98 | 0.00 | 2,901.00 | | |
| COBAQ | PROFESOR CBIII | 7,411.43 | 9,702.01 | 11,838.19 | 15 HORAS | 15 HORAS | ASESORÍA INDIVIDUAL | PLANTEL 16 EL COLO | 7,411.43 | 9,702.01 | 11,838.19 | 11,838.19 | | |
| COBAQ | PROFESOR CBIII | 9,131.44 | 10,184.17 | 11,450.75 | 12 HORAS | 12 HORAS | TALLER DE BANDAS DE GU | PLANTEL 18 VALLE D | 9,131.44 | 10,184.17 | 11,450.75 | 11,450.75 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 6,476.95 | 0.00 | 0 HORAS | 0 HORAS | MATEMÁTICAS I CÁLCULO | PLANTEL 5 CADREY | 0.00 | 6,476.95 | 0.00 | 6,476.95 | | |
| COBAQ | PROFESOR CBIII | 6,720.78 | 8,331.28 | 9,749.44 | 11 HORAS | 11 HORAS | MATEMÁTICAS I CÁLCULO | PLANTEL 12 TEQUISQ | 6,720.78 | 8,331.28 | 9,749.44 | 9,749.44 | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Estructura de la Plantilla | | Costo unitario bruto (posos) | | Número de plazas | | Responsabilidad laboral | | Ubicación | | Costo total de la plantilla (Posos) | | Acumulado Enero-septiembre |
|---------------------------|----------------|----------------------------|-----------|------------------------------|---------|------------------|------------|---------------------------------------|------------------------|-----------|-----------|-------------------------------------|------------|----------------------------|
| | | Julio | Agosto | Septiembre | Julio | Agosto | Septiembre | Responsabilidad laboral | Ubicación | Julio | Agosto | Septiembre | | |
| COBAQ | PROFESOR CBIII | 0.00 | 3,781.94 | 12,587.73 | 0HORAS | 0HORAS | 10HORAS | HERRAMIENTA DE INFORMACIÓN FINANCIERA | PLANTEL 12 "TEQUISQUE" | 0.00 | 3,781.94 | 12,587.73 | 16,659.67 | |
| COBAQ | PROFESOR CBIII | 0.00 | 5,224.63 | 8,509.78 | 2HORAS | 2HORAS | 36HORAS | FISICAI | PLANTEL 1 "SATELITE" | 0.00 | 5,224.63 | 8,509.78 | 13,934.41 | |
| COBAQ | PROFESOR CBIII | 11,109.36 | 12,750.55 | 14,483.67 | 25HORAS | 25HORAS | 25HORAS | PLANEACIÓN FINANCIERA | PLANTEL 13 "EPIGENI" | 11,109.36 | 12,750.55 | 14,483.67 | 24,343.58 | |
| COBAQ | PROFESOR CBIII | 2,193.99 | 7,177.00 | 5,303.16 | 25HORAS | 25HORAS | 25HORAS | FISICAI | PLANTEL 17 "CONSITI" | 2,193.99 | 7,177.00 | 5,303.16 | 9,197.70 | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 25HORAS | 25HORAS | 25HORAS | FUNDAMENTOS DE ECONOMÍA | PLANTEL 11 "EZEQUIE" | 0.00 | 0.00 | 0.00 | 51,209.16 | |
| COBAQ | PROFESOR CBIII | 3,052.36 | 6,174.00 | 8,915.12 | 24HORAS | 24HORAS | 36HORAS | FUNDAMENTOS DE ECONOMÍA | PLANTEL 22 "REAL DE" | 3,052.36 | 6,174.00 | 8,915.12 | 101,501.37 | |
| COBAQ | PROFESOR CBIII | 7,834.36 | 10,893.27 | 13,487.12 | 16HORAS | 16HORAS | 36HORAS | INGLÉS | PLANTEL 30 "LA VALLA" | 7,834.36 | 10,893.27 | 13,487.12 | 71,985.02 | |
| COBAQ | PROFESOR CBIII | 11,321.19 | 13,153.84 | 15,000.00 | 24HORAS | 24HORAS | 36HORAS | FUNDAMENTOS DE ECONOMÍA | PLANTEL 12 "TEQUISQUE" | 11,321.19 | 13,153.84 | 15,000.00 | 121,481.34 | |
| COBAQ | PROFESOR CBIII | 5,085.59 | 6,366.47 | 7,603.30 | 24HORAS | 24HORAS | 36HORAS | FUNDAMENTOS DE ECONOMÍA | PLANTEL 9 "STA. ROSA" | 5,085.59 | 6,366.47 | 7,603.30 | 86,203.87 | |
| COBAQ | PROFESOR CBIII | 4,564.17 | 6,055.93 | 7,516.13 | 6HORAS | 6HORAS | 24HORAS | CÁLCULO INTEGRAL | PLANTEL 22 "REAL DE" | 4,564.17 | 6,055.93 | 7,516.13 | 61,531.26 | |
| COBAQ | PROFESOR CBIII | 7,351.56 | 9,876.13 | 11,475.26 | 24HORAS | 24HORAS | 24HORAS | COMUNIDADES VIRTUALES | PLANTEL 3 "CORREGÍM" | 7,351.56 | 9,876.13 | 11,475.26 | 110,061.42 | |
| COBAQ | PROFESOR CBIII | 0.00 | 3,493.37 | 5,593.23 | 24HORAS | 24HORAS | 24HORAS | RELS HUMANAS EN LA PRACTICA | PLANTEL 12 "TEQUISQUE" | 0.00 | 3,493.37 | 5,593.23 | 9,086.60 | |
| COBAQ | PROFESOR CBIII | 0.00 | 4,791.18 | 8,504.51 | 15HORAS | 15HORAS | 24HORAS | HISTORIA UNIVERSAL | PLANTEL 16 "EL COLO" | 0.00 | 4,791.18 | 8,504.51 | 43,606.19 | |
| COBAQ | PROFESOR CBIII | 10,286.98 | 14,302.67 | 15,898.85 | 26HORAS | 26HORAS | 26HORAS | QUIMICA I | PLANTEL 4 "JALPAN" | 10,286.98 | 14,302.67 | 15,898.85 | 111,145.74 | |
| COBAQ | PROFESOR CBIII | 10,410.40 | 10,659.66 | 11,687.07 | 23HORAS | 23HORAS | 23HORAS | QUIMICA II | PLANTEL 6 "TOLIMAN" | 10,410.40 | 10,659.66 | 11,687.07 | 103,055.10 | |
| COBAQ | PROFESOR CBIII | 4,181.16 | 1,865.92 | 1,848.21 | 25HORAS | 25HORAS | 25HORAS | PAGINAS WEB | PLANTEL 15 "CHICHIMIL" | 4,181.16 | 1,865.92 | 1,848.21 | 51,346.71 | |
| COBAQ | PROFESOR CBIII | 2,938.86 | 7,815.45 | 4,868.60 | 6HORAS | 6HORAS | 24HORAS | FUNDAMENTOS DE ECONOMÍA | PLANTEL 18 "VALLE DE" | 2,938.86 | 7,815.45 | 4,868.60 | 11,154.23 | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 24HORAS | 24HORAS | 24HORAS | LITERATURA I | PLANTEL 31 "LA GRIETA" | 0.00 | 0.00 | 0.00 | 48,496.71 | |
| COBAQ | PROFESOR CBIII | 10,753.73 | 12,020.03 | 13,524.14 | 24HORAS | 24HORAS | 24HORAS | COMUNIDADES VIRTUALES | PLANTEL 21 "ARCLIA" | 10,753.73 | 12,020.03 | 13,524.14 | 108,014.46 | |
| COBAQ | PROFESOR CBIII | 10,641.96 | 10,426.96 | 11,400.75 | 10HORAS | 10HORAS | 24HORAS | ECOLOGIA Y MEDIO AMBIENTE | PLANTEL 13 "EPIGENI" | 10,641.96 | 10,426.96 | 11,400.75 | 75,016.15 | |
| COBAQ | PROFESOR CBIII | 0.00 | 227.61 | 0.00 | 16HORAS | 16HORAS | 24HORAS | ECOLOGIA Y MEDIO AMBIENTE | PLANTEL 2 "AMEALCO" | 0.00 | 227.61 | 0.00 | 1,445.87 | |
| COBAQ | PROFESOR CBIII | 6,021.98 | 9,424.66 | 10,426.96 | 6HORAS | 6HORAS | 24HORAS | QUIMICA I | PLANTEL 6 "TOLIMAN" | 6,021.98 | 9,424.66 | 10,426.96 | 130,875.33 | |
| COBAQ | PROFESOR CBIII | 4,682.09 | 6,852.98 | 8,604.67 | 6HORAS | 6HORAS | 24HORAS | QUIMICA II | PLANTEL 11 "EZEQUIE" | 4,682.09 | 6,852.98 | 8,604.67 | 94,744.40 | |
| COBAQ | PROFESOR CBIII | 11,321.51 | 13,708.84 | 15,702.91 | 23HORAS | 23HORAS | 24HORAS | BIOTECNOLOGIA | PLANTEL 10 "SAN JUAN" | 11,321.51 | 13,708.84 | 15,702.91 | 135,187.78 | |
| COBAQ | PROFESOR CBIII | 4,891.60 | 10,223.01 | 13,722.69 | 24HORAS | 24HORAS | 24HORAS | ASESORIA INDIVIDUAL | PLANTEL 3 "CORREGÍM" | 4,891.60 | 10,223.01 | 13,722.69 | 28,416.81 | |
| COBAQ | PROFESOR CBIII | 3,280.66 | 5,644.67 | 7,870.88 | 8HORAS | 8HORAS | 24HORAS | ECOLOGIA Y MEDIO AMBIENTE | PLANTEL 13 "EPIGENI" | 3,280.66 | 5,644.67 | 7,870.88 | 82,271.15 | |
| COBAQ | PROFESOR CBIII | 10,777.51 | 11,860.33 | 11,860.33 | 8HORAS | 8HORAS | 24HORAS | FORMACIÓN DE PRESIDENTES | PLANTEL 8 "AZTECA" | 10,777.51 | 11,860.33 | 11,860.33 | 119,387.12 | |
| COBAQ | PROFESOR CBIII | 0.00 | 2,068.86 | 6,327.38 | 6HORAS | 6HORAS | 24HORAS | QUIMICA I | PLANTEL 17 "CONSITI" | 0.00 | 2,068.86 | 6,327.38 | 4,071.56 | |
| COBAQ | PROFESOR CBIII | 3,660.12 | 1,844.89 | 3,088.76 | 6HORAS | 6HORAS | 24HORAS | CIENCIAS DE LA SALUD I | PLANTEL 27 "PURISIM" | 3,660.12 | 1,844.89 | 3,088.76 | 48,863.06 | |
| COBAQ | PROFESOR CBIII | 10,339.61 | 14,035.10 | 15,057.03 | 24HORAS | 24HORAS | 24HORAS | TALLER DE LECTURAS | PLANTEL 16 "EL COLO" | 10,339.61 | 14,035.10 | 15,057.03 | 33,118.80 | |
| COBAQ | PROFESOR CBIII | 11,297.17 | 14,035.10 | 16,659.68 | 9HORAS | 17HORAS | 24HORAS | FISICA I | PLANTEL 5 "CADEREY" | 11,297.17 | 14,035.10 | 16,659.68 | 146,143.50 | |
| COBAQ | PROFESOR CBIII | 3,052.36 | 1,316.55 | 3,719.33 | 22HORAS | 22HORAS | 24HORAS | MATEMÁTICAS I | PLANTEL 12 "TEQUISQUE" | 3,052.36 | 1,316.55 | 3,719.33 | 28,416.81 | |
| COBAQ | PROFESOR CBIII | 7,405.90 | 11,401.44 | 15,022.75 | 8HORAS | 8HORAS | 24HORAS | VENTAS | PLANTEL 22 "REAL DE" | 7,405.90 | 11,401.44 | 15,022.75 | 128,680.53 | |
| COBAQ | PROFESOR CBIII | 6,388.11 | 2,669.95 | 6,703.74 | 25HORAS | 25HORAS | 24HORAS | FISICAI | PLANTEL 31 "LA GRIETA" | 6,388.11 | 2,669.95 | 6,703.74 | 58,368.32 | |
| COBAQ | PROFESOR CBIII | 0.00 | 4,484.71 | 7,419.85 | 15HORAS | 15HORAS | 24HORAS | QUIMICA I | PLANTEL 1 "SATELITE" | 0.00 | 4,484.71 | 7,419.85 | 11,904.56 | |
| COBAQ | PROFESOR CBIII | 7,364.22 | 9,539.31 | 12,511.25 | 10HORAS | 10HORAS | 24HORAS | CIENCIAS DE LA SALUD II | PLANTEL 10 "SAN JUAN" | 7,364.22 | 9,539.31 | 12,511.25 | 105,884.46 | |
| COBAQ | PROFESOR CBIII | 11,976.63 | 16,050.83 | 17,456.29 | 25HORAS | 25HORAS | 24HORAS | MATEMÁTICAS I | PLANTEL 1 "SATELITE" | 11,976.63 | 16,050.83 | 17,456.29 | 145,613.64 | |
| COBAQ | PROFESOR CBIII | 10,748.85 | 5,376.14 | 0.00 | 12HORAS | 12HORAS | 24HORAS | HISTORIA DE MÉXICO I | PLANTEL 10 "SAN JUAN" | 10,748.85 | 5,376.14 | 0.00 | 91,417.17 | |
| COBAQ | PROFESOR CBIII | 7,301.97 | 11,744.23 | 15,004.54 | 24HORAS | 24HORAS | 24HORAS | INTRODUCCIÓN A LAS CIENCIAS | PLANTEL 8 "AZTECA" | 7,301.97 | 11,744.23 | 15,004.54 | 103,082.21 | |
| COBAQ | PROFESOR CBIII | 10,384.95 | 12,715.60 | 16,229.07 | 24HORAS | 24HORAS | 24HORAS | BIOLOGÍA I | PLANTEL 5 "CADEREY" | 10,384.95 | 12,715.60 | 16,229.07 | 130,676.60 | |
| COBAQ | PROFESOR CBIII | 2,228.48 | 8,775.10 | 13,841.63 | 8HORAS | 8HORAS | 24HORAS | ÉTICA I | PLANTEL 9 "STA. ROSA" | 2,228.48 | 8,775.10 | 13,841.63 | 99,700.72 | |
| COBAQ | PROFESOR CBIII | 4,034.92 | 3,402.95 | 6,657.00 | 8HORAS | 8HORAS | 24HORAS | ÉTICA II | PLANTEL 9 "STA. ROSA" | 4,034.92 | 3,402.95 | 6,657.00 | 15,119.24 | |
| COBAQ | PROFESOR CBIII | 7,323.31 | 8,871.00 | 12,112.69 | 8HORAS | 8HORAS | 24HORAS | TALLER DE VOLEIBOL | PLANTEL 1 "SATELITE" | 7,323.31 | 8,871.00 | 12,112.69 | 39,871.73 | |
| COBAQ | PROFESOR CBIII | 6,875.08 | 8,003.09 | 10,853.21 | 24HORAS | 24HORAS | 24HORAS | CIENCIAS DE LA SALUD II | PLANTEL 31 "LA GRIETA" | 6,875.08 | 8,003.09 | 10,853.21 | 95,893.18 | |
| COBAQ | PROFESOR CBIII | 9,913.64 | 13,268.97 | 16,411.70 | 15HORAS | 15HORAS | 24HORAS | INTRODUCCIÓN A LAS CIENCIAS | PLANTEL 16 "EL COLO" | 9,913.64 | 13,268.97 | 16,411.70 | 92,360.92 | |
| COBAQ | PROFESOR CBIII | 8,219.16 | 12,968.99 | 16,548.76 | 13HORAS | 13HORAS | 24HORAS | FILOSOFÍA I | PLANTEL 15 "CHICHIMIL" | 8,219.16 | 12,968.99 | 16,548.76 | 115,846.79 | |
| COBAQ | PROFESOR CBIII | 3,346.96 | 921.72 | 1,775.55 | 13HORAS | 13HORAS | 24HORAS | ÉTICA I | PLANTEL 10 "SAN JUAN" | 3,346.96 | 921.72 | 1,775.55 | 119,545.11 | |
| COBAQ | PROFESOR CBIII | 3,929.54 | 1,995.43 | 4,709.93 | 15HORAS | 15HORAS | 24HORAS | MATEMÁTICAS I | PLANTEL 9 "STA. ROSA" | 3,929.54 | 1,995.43 | 4,709.93 | 33,160.88 | |
| COBAQ | PROFESOR CBIII | 5,976.39 | 7,946.42 | 9,421.22 | 25HORAS | 25HORAS | 24HORAS | FUNDAMENTOS DE ECONOMÍA | PLANTEL 9 "STA. ROSA" | 5,976.39 | 7,946.42 | 9,421.22 | 37,263.99 | |
| COBAQ | PROFESOR CBIII | 5,976.39 | 7,946.42 | 9,421.22 | 25HORAS | 25HORAS | 24HORAS | FUNDAMENTOS DE ECONOMÍA | EMSA D "SANTA AGU" | 5,976.39 | 7,946.42 | 9,421.22 | 74,328.35 | |
| COBAQ | PROFESOR CBIII | 7,263.91 | 8,770.04 | 9,610.01 | 16HORAS | 16HORAS | 24HORAS | MATEMÁTICAS I | PLANTEL 30 "LA VALLA" | 7,263.91 | 8,770.04 | 9,610.01 | 68,306.89 | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 23HORAS | 23HORAS | 24HORAS | TALLER DE LECTURAS | PLANTEL 22 "REAL DE" | 0.00 | 0.00 | 0.00 | 117,447.95 | |
| COBAQ | PROFESOR CBIII | 0.00 | 3,713.92 | 5,953.67 | 8HORAS | 8HORAS | 24HORAS | ÉTICA I | PLANTEL 22 "REAL DE" | 0.00 | 3,713.92 | 5,953.67 | 43,514.81 | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 8HORAS | 8HORAS | 24HORAS | FILOSOFÍA I | PLANTEL 1 "SATELITE" | 0.00 | 0.00 | 0.00 | 9,667.59 | |
| COBAQ | PROFESOR CBIII | 0.00 | 3,225.51 | 5,282.70 | 16HORAS | 16HORAS | 24HORAS | ÉTICA II | PLANTEL 1 "SATELITE" | 0.00 | 3,225.51 | 5,282.70 | 8,525.92 | |
| COBAQ | PROFESOR CBIII | 2,604.39 | 5,978.50 | 11,412.49 | 15HORAS | 15HORAS | 24HORAS | ÉTICA III | PLANTEL 29 "BERNAL" | 2,604.39 | 5,978.50 | 11,412.49 | 63,401.80 | |
| COBAQ | PROFESOR CBIII | 10,671.55 | 12,320.69 | 13,869.57 | 24HORAS | 24HORAS | 24HORAS | INTRODUCCIÓN A LAS CIENCIAS | PLANTEL 11 "EZEQUIE" | 10,671.55 | 12,320.69 | 13,869.57 | 133,637.85 | |
| COBAQ | PROFESOR CBIII | 4,910.24 | 7,798.81 | 10,376.82 | 10HORAS | 10HORAS | 24HORAS | INTRODUCCIÓN A LAS CIENCIAS | PLANTEL 28 "SAN ILDE" | 4,910.24 | 7,798.81 | 10,376.82 | 75,369.31 | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Estructura de la Plantilla | | | | | Responsabilidad Laboral | Ubicación | Número de plazas | | | | | Acumulado Enero-septiembre | |
|---------------------------|----------------|----------------------------|-----------|------------|---------|---------|-------------------------|-----------|------------------|---------|-----------|------------|------------|----------------------------|------------|
| | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | | | |
| COBAQ | PROFESOR CBIII | 8,263.30 | 10,895.01 | 13,210.37 | 21HORAS | 2HORAS | 3HORAS | 37HORAS | 39HORAS | 39HORAS | 39HORAS | 8,263.30 | 10,895.01 | 13,210.37 | 110,826.39 |
| COBAQ | PROFESOR CBIII | 8,617.48 | 8,825.91 | 15,235.50 | 18HORAS | 18HORAS | 18HORAS | 18HORAS | 18HORAS | 18HORAS | 18HORAS | 8,617.48 | 8,825.91 | 15,235.50 | 106,232.35 |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 6HORAS | 6HORAS | 6HORAS | 6HORAS | 6HORAS | 6HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 34,096.88 |
| COBAQ | PROFESOR CBIII | 4,854.40 | 8,808.93 | 12,780.72 | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 4,854.40 | 8,808.93 | 12,780.72 | 8,310.77 | 73,447.46 |
| COBAQ | PROFESOR CBIII | 0.00 | 4,193.57 | 6,696.36 | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 0.00 | 4,193.57 | 6,696.36 | 71,391.65 | 32,620.39 |
| COBAQ | PROFESOR CBIII | 0.00 | 4,112.65 | 6,696.36 | 18HORAS | 18HORAS | 18HORAS | 18HORAS | 18HORAS | 18HORAS | 0.00 | 4,112.65 | 6,696.36 | 10,256.77 | 105,472.05 |
| COBAQ | PROFESOR CBIII | 7,032.00 | 10,725.77 | 12,684.98 | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 7,032.00 | 10,725.77 | 12,684.98 | 4,699.40 | 30,271.61 |
| COBAQ | PROFESOR CBIII | 4,506.78 | 8,615.61 | 11,668.29 | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 4,506.78 | 8,615.61 | 11,668.29 | 9,578.99 | 92,009.70 |
| COBAQ | PROFESOR CBIII | 6,409.15 | 9,383.61 | 13,604.81 | 6HORAS | 6HORAS | 6HORAS | 6HORAS | 6HORAS | 6HORAS | 6,409.15 | 9,383.61 | 13,604.81 | 0.00 | 39,113.29 |
| COBAQ | PROFESOR CBIII | 2,944.11 | 7,835.05 | 11,346.16 | 24HORAS | 24HORAS | 24HORAS | 24HORAS | 24HORAS | 24HORAS | 2,944.11 | 7,835.05 | 11,346.16 | 0.00 | 69,902.67 |
| COBAQ | PROFESOR CBIII | 1,951.22 | 1,033.95 | 5,954.41 | 10HORAS | 10HORAS | 10HORAS | 10HORAS | 10HORAS | 10HORAS | 1,951.22 | 1,033.95 | 5,954.41 | 0.00 | 70,280.84 |
| COBAQ | PROFESOR CBIII | 8,911.63 | 11,486.40 | 16,531.10 | 18HORAS | 18HORAS | 18HORAS | 18HORAS | 18HORAS | 18HORAS | 8,911.63 | 11,486.40 | 16,531.10 | 0.00 | 34,226.59 |
| COBAQ | PROFESOR CBIII | 11,453.15 | 13,372.73 | 15,359.03 | 20HORAS | 20HORAS | 20HORAS | 20HORAS | 20HORAS | 20HORAS | 11,453.15 | 13,372.73 | 15,359.03 | 0.00 | 116,467.95 |
| COBAQ | PROFESOR CBIII | 6,283.07 | 8,088.78 | 9,665.98 | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 6,283.07 | 8,088.78 | 9,665.98 | 0.00 | 137,910.35 |
| COBAQ | PROFESOR CBIII | 6,043.32 | 3,284.62 | 7,247.05 | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 6,043.32 | 3,284.62 | 7,247.05 | 0.00 | 91,220.47 |
| COBAQ | PROFESOR CBIII | 1,708.96 | 4,792.70 | 10,767.05 | 11HORAS | 11HORAS | 11HORAS | 11HORAS | 11HORAS | 11HORAS | 1,708.96 | 4,792.70 | 10,767.05 | 0.00 | 15,081.49 |
| COBAQ | PROFESOR CBIII | 3,896.36 | 9,665.93 | 13,852.26 | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 3,896.36 | 9,665.93 | 13,852.26 | 0.00 | 51,105.01 |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 4,459.19 | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 0.00 | 0.00 | 4,459.19 | 0.00 | 119,504.82 |
| COBAQ | PROFESOR CBIII | 2,286.19 | 2,642.88 | 3,632.05 | 2HORAS | 2HORAS | 2HORAS | 2HORAS | 2HORAS | 2HORAS | 2,286.19 | 2,642.88 | 3,632.05 | 0.00 | 1,862.91 |
| COBAQ | PROFESOR CBIII | 7,990.75 | 10,209.58 | 12,069.98 | 10HORAS | 10HORAS | 10HORAS | 10HORAS | 10HORAS | 10HORAS | 7,990.75 | 10,209.58 | 12,069.98 | 0.00 | 74,005.91 |
| COBAQ | PROFESOR CBIII | 6,808.90 | 9,823.10 | 12,342.47 | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 6,808.90 | 9,823.10 | 12,342.47 | 0.00 | 82,543.71 |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 4,442.41 | 7HORAS | 7HORAS | 7HORAS | 7HORAS | 7HORAS | 7HORAS | 0.00 | 0.00 | 4,442.41 | 0.00 | 67,692.90 |
| COBAQ | PROFESOR CBIII | 0.00 | 574.80 | 913.70 | 20HORAS | 20HORAS | 20HORAS | 20HORAS | 20HORAS | 20HORAS | 0.00 | 574.80 | 913.70 | 0.00 | 1,488.00 |
| COBAQ | PROFESOR CBIII | 11,019.90 | 10,811.69 | 11,884.26 | 25HORAS | 25HORAS | 25HORAS | 25HORAS | 25HORAS | 25HORAS | 11,019.90 | 10,811.69 | 11,884.26 | 0.00 | 1,884.26 |
| COBAQ | PROFESOR CBIII | 3,603.58 | 1,623.43 | 0.00 | 14HORAS | 14HORAS | 14HORAS | 14HORAS | 14HORAS | 14HORAS | 3,603.58 | 1,623.43 | 0.00 | 0.00 | 29,612.10 |
| COBAQ | PROFESOR CBIII | 7,412.96 | 11,465.72 | 13,542.28 | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 7,412.96 | 11,465.72 | 13,542.28 | 0.00 | 102,016.38 |
| COBAQ | PROFESOR CBIII | 3,949.66 | 6,142.97 | 8,031.12 | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 3,949.66 | 6,142.97 | 8,031.12 | 0.00 | 57,989.70 |
| COBAQ | PROFESOR CBIII | 6,718.01 | 10,923.49 | 14,526.48 | 8HORAS | 8HORAS | 8HORAS | 8HORAS | 8HORAS | 8HORAS | 6,718.01 | 10,923.49 | 14,526.48 | 0.00 | 1,263.49 |
| COBAQ | PROFESOR CBIII | 7,916.63 | 13,841.95 | 107,189.04 | 5HORAS | 5HORAS | 5HORAS | 5HORAS | 5HORAS | 5HORAS | 7,916.63 | 13,841.95 | 107,189.04 | 0.00 | 95,663.56 |
| COBAQ | PROFESOR CBIII | 7,651.59 | 12,384.23 | 16,064.89 | 5HORAS | 5HORAS | 5HORAS | 5HORAS | 5HORAS | 5HORAS | 7,651.59 | 12,384.23 | 16,064.89 | 0.00 | 127,180.04 |
| COBAQ | PROFESOR CBIII | 9,394.66 | 13,133.15 | 16,037.62 | 18HORAS | 18HORAS | 18HORAS | 18HORAS | 18HORAS | 18HORAS | 9,394.66 | 13,133.15 | 16,037.62 | 0.00 | 105,530.35 |
| COBAQ | PROFESOR CBIII | 4,052.88 | 2,057.19 | 4,633.78 | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 4,052.88 | 2,057.19 | 4,633.78 | 0.00 | 28,599.85 |
| COBAQ | PROFESOR CBIII | 5,194.13 | 2,560.33 | 5,908.84 | 14HORAS | 14HORAS | 14HORAS | 14HORAS | 14HORAS | 14HORAS | 5,194.13 | 2,560.33 | 5,908.84 | 0.00 | 138,565.15 |
| COBAQ | PROFESOR CBIII | 7,913.25 | 9,146.68 | 11,279.48 | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 7,913.25 | 9,146.68 | 11,279.48 | 0.00 | 46,077.54 |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 6HORAS | 6HORAS | 6HORAS | 6HORAS | 6HORAS | 6HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 78,435.36 |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 24HORAS | 24HORAS | 24HORAS | 24HORAS | 24HORAS | 24HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 7,226.52 |
| COBAQ | PROFESOR CBIII | 5,433.55 | 7,948.79 | 12,598.65 | 2HORAS | 2HORAS | 2HORAS | 2HORAS | 2HORAS | 2HORAS | 5,433.55 | 7,948.79 | 12,598.65 | 0.00 | 8,123.20 |
| COBAQ | PROFESOR CBIII | 5,007.66 | 11,244.67 | 15,362.18 | 23HORAS | 23HORAS | 23HORAS | 23HORAS | 23HORAS | 23HORAS | 5,007.66 | 11,244.67 | 15,362.18 | 0.00 | 2,712.23 |
| COBAQ | PROFESOR CBIII | 6,337.57 | 12,284.12 | 14,785.29 | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 6,337.57 | 12,284.12 | 14,785.29 | 0.00 | 2,712.23 |
| COBAQ | PROFESOR CBIII | 7,129.58 | 3,621.11 | 8,014.77 | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 7,129.58 | 3,621.11 | 8,014.77 | 0.00 | 93,888.01 |
| COBAQ | PROFESOR CBIII | 6,530.44 | 8,548.51 | 10,175.89 | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 6,530.44 | 8,548.51 | 10,175.89 | 0.00 | 100,208.87 |
| COBAQ | PROFESOR CBIII | 7,045.01 | 10,491.39 | 8,510.25 | 16HORAS | 16HORAS | 16HORAS | 16HORAS | 16HORAS | 16HORAS | 7,045.01 | 10,491.39 | 8,510.25 | 0.00 | 115,564.80 |
| COBAQ | PROFESOR CBIII | 2,205.07 | 12,588.66 | 8,480.55 | 21HORAS | 21HORAS | 21HORAS | 21HORAS | 21HORAS | 21HORAS | 2,205.07 | 12,588.66 | 8,480.55 | 0.00 | 64,717.75 |
| COBAQ | PROFESOR CBIII | 11,191.06 | 13,772.65 | 15,868.31 | 12HORAS | 12HORAS | 12HORAS | 12HORAS | 12HORAS | 12HORAS | 11,191.06 | 13,772.65 | 15,868.31 | 0.00 | 42,272.54 |
| COBAQ | PROFESOR CBIII | 5,974.51 | 3,250.05 | 7,244.50 | 16HORAS | 16HORAS | 16HORAS | 16HORAS | 16HORAS | 16HORAS | 5,974.51 | 3,250.05 | 7,244.50 | 0.00 | 103,757.99 |
| COBAQ | PROFESOR CBIII | 0.00 | 5,443.98 | 8,871.64 | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 0.00 | 5,443.98 | 8,871.64 | 0.00 | 106,173.99 |
| COBAQ | PROFESOR CBIII | 3,274.30 | 1,760.50 | 1,764.34 | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 3,274.30 | 1,760.50 | 1,764.34 | 0.00 | 106,173.99 |
| COBAQ | PROFESOR CBIII | 6,901.43 | 3,507.01 | 7,787.95 | 11HORAS | 11HORAS | 11HORAS | 11HORAS | 11HORAS | 11HORAS | 6,901.43 | 3,507.01 | 7,787.95 | 0.00 | 106,173.99 |
| COBAQ | PROFESOR CBIII | 7,217.13 | 8,771.84 | 9,866.22 | 12HORAS | 12HORAS | 12HORAS | 12HORAS | 12HORAS | 12HORAS | 7,217.13 | 8,771.84 | 9,866.22 | 0.00 | 106,173.99 |
| COBAQ | PROFESOR CBIII | 0.00 | 8,771.84 | 9,866.22 | 12HORAS | 12HORAS | 12HORAS | 12HORAS | 12HORAS | 12HORAS | 0.00 | 8,771.84 | 9,866.22 | 0.00 | 106,173.99 |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 16HORAS | 16HORAS | 16HORAS | 16HORAS | 16HORAS | 16HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 106,173.99 |
| COBAQ | PROFESOR CBIII | 0.00 | 4,826.87 | 7,419.99 | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 9HORAS | 0.00 | 4,826.87 | 7,419.99 | 0.00 | 106,173.99 |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 15HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 106,173.99 |
| COBAQ | PROFESOR CBIII | 0.00 | 3,431.27 | 5,416.98 | 4HORAS | 4HORAS | 4HORAS | 4HORAS | 4HORAS | 4HORAS | 0.00 | 3,431.27 | 5,416.98 | 0.00 | 106,173.99 |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 5,416.98 | 4HORAS | 4HORAS | 4HORAS | 4HORAS | 4HORAS | 4HORAS | 0.00 | 0.00 | 5,416.98 | 0.00 | 106,173.99 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
 Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad/ Institución | Categoría | Tipo de personal 1 / | Estructura de la Plantilla | | | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | | | |
|-----------------------------|----------------|-------------------------|----------------------------|-----------|------------|---------|---------|----------------------------|-----------|-------------------------------------|-----------|-----------|------------|-------------------------------|------------|
| | | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | Acumulado Enero-septiembre | |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,440.67 | 1,233.15 | 8,071.97 | 3HORAS | 3HORAS | 19HORAS | 2,440.67 | 1,233.15 | 8,071.97 | 1,233.15 | 4,339.48 | 8,071.97 | 37,915.16 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 4,339.48 | 7,059.23 | 25HORAS | 25HORAS | 0.00 | 0.00 | 4,339.48 | 7,059.23 | 0.00 | 4,339.48 | 7,059.23 | 40,560.85 |
| COBAQ | PROFESOR CBIII | DOCENTE | 5,416.98 | 0.00 | 0.00 | 15HORAS | 15HORAS | 5,416.98 | 0.00 | 0.00 | 5,416.98 | 5,416.98 | 0.00 | 5,416.98 | 5,416.98 |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,210.06 | 13,948.01 | 16,462.94 | 8HORAS | 24HORAS | 7,210.06 | 13,948.01 | 16,462.94 | 7,210.06 | 13,948.01 | 16,462.94 | 11,716.40 | 117,176.40 |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,052.36 | 6,392.02 | 9,278.21 | 8HORAS | 8HORAS | 3,052.36 | 6,392.02 | 9,278.21 | 3,052.36 | 6,392.02 | 9,278.21 | 39,852.96 | 39,852.96 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 16HORAS | 16HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,213.31 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,072.89 | 8,780.50 | 10,180.05 | 16HORAS | 16HORAS | 6,072.89 | 8,780.50 | 10,180.05 | 6,072.89 | 8,780.50 | 10,180.05 | 15,629.38 | 15,629.38 |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,030.75 | 9,588.96 | 16,941.62 | 15HORAS | 15HORAS | 7,030.75 | 9,588.96 | 16,941.62 | 7,030.75 | 9,588.96 | 16,941.62 | 67,167.13 | 67,167.13 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,951.22 | 971.89 | 0.00 | 8HORAS | 8HORAS | 1,951.22 | 971.89 | 0.00 | 1,951.22 | 971.89 | 0.00 | 85,387.26 | 85,387.26 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,930.04 | 10,525.09 | 8HORAS | 8HORAS | 0.00 | 5,930.04 | 10,525.09 | 0.00 | 5,930.04 | 10,525.09 | 45,204.48 | 45,204.48 |
| COBAQ | PROFESOR CBIII | DOCENTE | 11,624.86 | 7,591.19 | 13,635.75 | 8HORAS | 8HORAS | 11,624.86 | 7,591.19 | 13,635.75 | 11,624.86 | 7,591.19 | 13,635.75 | 60,112.80 | 60,112.80 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,560.86 | 10,957.17 | 13,697.13 | 8HORAS | 8HORAS | 6,560.86 | 10,957.17 | 13,697.13 | 6,560.86 | 10,957.17 | 13,697.13 | 55,122.53 | 55,122.53 |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,829.92 | 6,513.20 | 9,339.96 | 8HORAS | 8HORAS | 2,829.92 | 6,513.20 | 9,339.96 | 2,829.92 | 6,513.20 | 9,339.96 | 69,090.50 | 69,090.50 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 15HORAS | 15HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,211.66 | 38,211.66 |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,812.70 | 5,682.46 | 0.00 | 8HORAS | 8HORAS | 10,812.70 | 5,682.46 | 0.00 | 10,812.70 | 5,682.46 | 0.00 | 117,344.09 | 117,344.09 |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,657.91 | 9,872.18 | 14,223.65 | 16HORAS | 16HORAS | 3,657.91 | 9,872.18 | 14,223.65 | 3,657.91 | 9,872.18 | 14,223.65 | 99,720.84 | 99,720.84 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,699.97 | 9,419.72 | 12,410.31 | 8HORAS | 8HORAS | 6,699.97 | 9,419.72 | 12,410.31 | 6,699.97 | 9,419.72 | 12,410.31 | 107,008.09 | 107,008.09 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,566.06 | 2,042.61 | 10,610.28 | 8HORAS | 8HORAS | 6,566.06 | 2,042.61 | 10,610.28 | 6,566.06 | 2,042.61 | 10,610.28 | 116,663.04 | 116,663.04 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,280.94 | 8,659.11 | 12,663.75 | 8HORAS | 8HORAS | 6,280.94 | 8,659.11 | 12,663.75 | 6,280.94 | 8,659.11 | 12,663.75 | 98,226.29 | 98,226.29 |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,403.79 | 10,642.52 | 11,697.07 | 14HORAS | 14HORAS | 10,403.79 | 10,642.52 | 11,697.07 | 10,403.79 | 10,642.52 | 11,697.07 | 98,235.28 | 98,235.28 |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,512.20 | 9,965.24 | 6,020.90 | 8HORAS | 8HORAS | 2,512.20 | 9,965.24 | 6,020.90 | 2,512.20 | 9,965.24 | 6,020.90 | 98,235.28 | 98,235.28 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,594.15 | 11,763.29 | 15,504.05 | 8HORAS | 8HORAS | 6,594.15 | 11,763.29 | 15,504.05 | 6,594.15 | 11,763.29 | 15,504.05 | 92,081.46 | 92,081.46 |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,988.08 | 8,500.69 | 12,678.04 | 8HORAS | 8HORAS | 2,988.08 | 8,500.69 | 12,678.04 | 2,988.08 | 8,500.69 | 12,678.04 | 76,099.89 | 76,099.89 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 25HORAS | 25HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,246.39 | 115,246.39 |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,826.84 | 1,430.36 | 0.00 | 8HORAS | 8HORAS | 2,826.84 | 1,430.36 | 0.00 | 2,826.84 | 1,430.36 | 0.00 | 15,119.24 | 15,119.24 |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,505.56 | 11,687.52 | 13,006.65 | 8HORAS | 8HORAS | 10,505.56 | 11,687.52 | 13,006.65 | 10,505.56 | 11,687.52 | 13,006.65 | 24,674.46 | 24,674.46 |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,433.58 | 7,958.52 | 11,059.32 | 25HORAS | 25HORAS | 3,433.58 | 7,958.52 | 11,059.32 | 3,433.58 | 7,958.52 | 11,059.32 | 131,874.52 | 131,874.52 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,616.27 | 5,328.56 | 8,263.39 | 8HORAS | 8HORAS | 1,616.27 | 5,328.56 | 8,263.39 | 1,616.27 | 5,328.56 | 8,263.39 | 107,008.09 | 107,008.09 |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,107.52 | 3,869.70 | 8,518.79 | 15HORAS | 15HORAS | 7,107.52 | 3,869.70 | 8,518.79 | 7,107.52 | 3,869.70 | 8,518.79 | 44,412.23 | 44,412.23 |
| COBAQ | PROFESOR CBIII | DOCENTE | 9,239.51 | 11,700.03 | 13,813.33 | 8HORAS | 8HORAS | 9,239.51 | 11,700.03 | 13,813.33 | 9,239.51 | 11,700.03 | 13,813.33 | 68,498.31 | 68,498.31 |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,713.84 | 8,906.06 | 12,499.66 | 14HORAS | 14HORAS | 3,713.84 | 8,906.06 | 12,499.66 | 3,713.84 | 8,906.06 | 12,499.66 | 122,822.33 | 122,822.33 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 4,777.78 | 7,781.88 | 24HORAS | 24HORAS | 0.00 | 4,777.78 | 7,781.88 | 0.00 | 4,777.78 | 7,781.88 | 85,996.63 | 85,996.63 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,672.23 | 9,280.03 | 11,358.66 | 8HORAS | 8HORAS | 6,672.23 | 9,280.03 | 11,358.66 | 6,672.23 | 9,280.03 | 11,358.66 | 27,418.89 | 27,418.89 |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,724.75 | 10,956.69 | 11,982.48 | 18HORAS | 18HORAS | 10,724.75 | 10,956.69 | 11,982.48 | 10,724.75 | 10,956.69 | 11,982.48 | 94,988.82 | 94,988.82 |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,092.21 | 10,497.26 | 13,690.09 | 8HORAS | 8HORAS | 7,092.21 | 10,497.26 | 13,690.09 | 7,092.21 | 10,497.26 | 13,690.09 | 114,682.29 | 114,682.29 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,090.56 | 9,128.91 | 11,141.57 | 8HORAS | 8HORAS | 6,090.56 | 9,128.91 | 11,141.57 | 6,090.56 | 9,128.91 | 11,141.57 | 68,213.99 | 68,213.99 |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,200.38 | 10,777.52 | 13,443.41 | 8HORAS | 8HORAS | 7,200.38 | 10,777.52 | 13,443.41 | 7,200.38 | 10,777.52 | 13,443.41 | 103,849.79 | 103,849.79 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,032.19 | 3,015.27 | 7,957.49 | 24HORAS | 24HORAS | 6,032.19 | 3,015.27 | 7,957.49 | 6,032.19 | 3,015.27 | 7,957.49 | 111,650.36 | 111,650.36 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 3HORAS | 3HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,228.09 | 81,228.09 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,672.23 | 9,280.03 | 11,358.66 | 20HORAS | 20HORAS | 6,672.23 | 9,280.03 | 11,358.66 | 6,672.23 | 9,280.03 | 11,358.66 | 27,418.89 | 27,418.89 |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,724.75 | 10,956.69 | 11,982.48 | 18HORAS | 18HORAS | 10,724.75 | 10,956.69 | 11,982.48 | 10,724.75 | 10,956.69 | 11,982.48 | 94,988.82 | 94,988.82 |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,092.21 | 10,497.26 | 13,690.09 | 8HORAS | 8HORAS | 7,092.21 | 10,497.26 | 13,690.09 | 7,092.21 | 10,497.26 | 13,690.09 | 114,682.29 | 114,682.29 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,090.56 | 9,128.91 | 11,141.57 | 8HORAS | 8HORAS | 6,090.56 | 9,128.91 | 11,141.57 | 6,090.56 | 9,128.91 | 11,141.57 | 68,213.99 | 68,213.99 |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,200.38 | 10,777.52 | 13,443.41 | 8HORAS | 8HORAS | 7,200.38 | 10,777.52 | 13,443.41 | 7,200.38 | 10,777.52 | 13,443.41 | 103,849.79 | 103,849.79 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,032.19 | 3,015.27 | 7,957.49 | 24HORAS | 24HORAS | 6,032.19 | 3,015.27 | 7,957.49 | 6,032.19 | 3,015.27 | 7,957.49 | 111,650.36 | 111,650.36 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 3HORAS | 3HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,228.09 | 81,228.09 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,672.23 | 9,280.03 | 11,358.66 | 20HORAS | 20HORAS | 6,672.23 | 9,280.03 | 11,358.66 | 6,672.23 | 9,280.03 | 11,358.66 | 27,418.89 | 27,418.89 |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,724.75 | 10,956.69 | 11,982.48 | 18HORAS | 18HORAS | 10,724.75 | 10,956.69 | 11,982.48 | 10,724.75 | 10,956.69 | 11,982.48 | 94,988.82 | 94,988.82 |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,092.21 | 10,497.26 | 13,690.09 | 8HORAS | 8HORAS | 7,092.21 | 10,497.26 | 13,690.09 | 7,092.21 | 10,497.26 | 13,690.09 | 114,682.29 | 114,682.29 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,090.56 | 9,128.91 | 11,141.57 | 8HORAS | 8HORAS | 6,090.56 | 9,128.91 | 11,141.57 | 6,090.56 | 9,128.91 | 11,141.57 | 68,213.99 | 68,213.99 |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,200.38 | 10,777.52 | 13,443.41 | 8HORAS | 8HORAS | 7,200.38 | 10,777.52 | 13,443.41 | 7,200.38 | 10,777.52 | 13,443.41 | 103,849.79 | 103,849.79 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,032.19 | 3,015.27 | 7,957.49 | 24HORAS | 24HORAS | 6,032.19 | 3,015.27 | 7,957.49 | 6,032.19 | 3,015.27 | 7,957.49 | 111,650.36 | 111,650.36 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 3HORAS | 3HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,228.09 | 81,228.09 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,672.23 | 9,280.03 | 11,358.66 | 20HORAS | 20HORAS | 6,672.23 | 9,280.03 | 11,358.66 | 6,672.23 | 9,280.03 | 11,358.66 | 27,418.89 | 27,418.89 |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,724.75 | 10,956.69 | 11,982.48 | 18HORAS | 18HORAS | 10,724.75 | 10,956.69 | 11,982.48 | 10,724.75 | 10,956.69 | 11,982.48 | 94,988.82 | 94,988.82 |
| COBAQ | PROFESOR CBIII | DOCENTE | 7,092.21 | 10,497.26 | 13,690.09 | 8HORAS | 8HORAS | 7,092.21 | 10,497.26 | 13,690.09 | 7,092.21 | 10,497.26 | 13,690.09 | 114,682.29 | 114,682.29 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,090.56 | 9,128.91 | 11,141.57 | 8HORAS | 8HORAS | 6,090.56 | 9,128.91 | 11,141.57 | 6,090.56 | 9,128.91 | 11,141.57 | 68,213. | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal | | Estructura de la Plantilla | | Responsabilidad laboral | | Ubicación | | Costo total de la plantilla (Pesos) | | Acumulado Enero-septiembre | |
|---------------------------|----------------|------------------|-----|----------------------------|---------|-------------------------|---------|-----------|------------------------|-------------------------------------|-----------|----------------------------|------------|
| | | 1 / | 2 / | Julio | Agosto | Septiembre | Julio | Agosto | Septiembre | Julio | Agosto | | Septiembre |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 22 REAL DE | 5,232.19 | 2,427.67 | 5,599.36 | 46,777.56 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 4HORAS | 4HORAS | 4HORAS | 4HORAS | 4HORAS | PLANTEL 13 EPÍGMEN | 4,860.06 | 6,669.61 | 6,669.61 | 71,257.87 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 12HORAS | 12HORAS | 12HORAS | 12HORAS | 12HORAS | PLANTEL 4 "JALPAN" | 7,562.92 | 7,616.49 | 11,160.48 | 102,893.71 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 26 AGUA ZA | 0.00 | 0.00 | 0.00 | 0.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 15HORAS | 15HORAS | 17HORAS | 17HORAS | 17HORAS | QUIMICAI TALLERECOL | 6,060.22 | 8,684.53 | 10,513.91 | 46,090.94 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 10 SAN JUA | 6,430.92 | 12,271.28 | 16,036.17 | 102,959.11 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 21 "ARCILA" | 4,742.56 | 2,578.57 | 5,888.55 | 45,216.99 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 5 "CADEREY" | 11,202.26 | 13,793.44 | 16,839.61 | 140,685.56 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 9 "STA. ROS" | 0.00 | 4,426.36 | 7,419.71 | 13,846.07 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 22 REAL DE | 0.00 | 0.00 | 3,519.51 | 3,519.51 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | INGLESIV PRODUCCION | 0.00 | 4,944.48 | 10,185.45 | 15,129.83 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 32 SAN AN | 0.00 | 0.00 | 3,431.27 | 44,076.24 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | EDUCACION FISICAL | 0.00 | 5,592.72 | 9,492.30 | 55,075.10 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 31 LA GRIEC | 4,749.75 | 2,592.08 | 5,883.36 | 53,104.54 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 10HORAS | 10HORAS | 10HORAS | 10HORAS | 10HORAS | TALLERDECONDICIONA | 4,101.90 | 9,558.39 | 11,853.17 | 67,971.64 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 10HORAS | 10HORAS | 10HORAS | 10HORAS | 10HORAS | PLANTEL 25 LA LAGU | 5,370.65 | 9,150.93 | 12,590.77 | 99,970.99 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 10HORAS | 10HORAS | 10HORAS | 10HORAS | 10HORAS | MATEMATICASII | 0.00 | 0.00 | 0.00 | 0.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 9 "STA. ROS" | 0.00 | 4,571.15 | 14,302.82 | 48,685.40 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | HISTORIAL UNIVERSALCO | 0.00 | 4,225.85 | 7,057.82 | 18,673.97 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 8 "AZTECA" | 0.00 | 4,817.64 | 8,620.27 | 11,283.77 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | TALLERDELECTURAYREI | 0.00 | 0.00 | 0.00 | 0.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 7 "EL MAROL | 2,296.65 | 6,118.45 | 8,639.91 | 88,879.49 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PROBABILIDAD Y ESTADIS | 0.00 | 0.00 | 0.00 | 40,450.56 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 1 "SATELITE | 0.00 | 0.00 | 0.00 | 0.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 15 "CHICHIM | 0.00 | 0.00 | 0.00 | 39,651.16 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PREPARATORIA ABIEF | 0.00 | 0.00 | 0.00 | 4,459.19 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | INTRODUCCIONALASCIEN | 6,552.87 | 11,483.86 | 14,965.74 | 4,659.19 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 22 REAL DE | 0.00 | 0.00 | 0.00 | 0.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 20 "SANTIAJ | 0.00 | 4,124.49 | 8,695.20 | 60,632.43 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 10 SAN JUA | 0.00 | 0.00 | 0.00 | 0.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 4 "JALPAN" | 0.00 | 0.00 | 0.00 | 0.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 3 "CORREGI | 7,597.25 | 3,241.62 | 7,244.50 | 66,008.73 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 24 "VILLA PF | 0.00 | 0.00 | 0.00 | 1,158.71 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 7 "EL MAROL | 0.00 | 0.00 | 0.00 | 0.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 12 "TEQUISC | 3,052.36 | 1,524.98 | 5,794.65 | 42,396.61 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 9 "STA. ROS" | 3,754.91 | 5,257.76 | 6,847.88 | 66,959.95 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 17 "CONSTIT | 4,599.75 | 7,691.81 | 12,920.18 | 105,714.14 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | MATEMATICASIV FISICA | 7,101.91 | 10,889.18 | 13,789.23 | 70,673.50 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 16 "EL COLO | 3,859.46 | 10,140.01 | 13,018.02 | 101,177.01 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | FILOSOFIA HISTORIADE | 3,500.33 | 3,618.05 | 5,311.85 | 30,758.90 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 24 "VILLA PF | 3,365.53 | 6,655.11 | 11,391.16 | 86,961.60 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 10 SAN JUA | 5,966.22 | 2,983.07 | 6,703.70 | 64,366.73 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 5 "TOLIMAN" | 6,423.87 | 2,666.30 | 8,974.63 | 76,186.17 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | ENIAD 3 "CONCA" | 0.00 | 5,454.40 | 12,550.24 | 18,004.64 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 8 "AZTECA" | 0.00 | 0.00 | 0.00 | 37,724.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 22 REAL DE | 0.00 | 8,446.99 | 9,184.35 | 17,631.34 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 15 "CHICHIM | 5,966.34 | 0.00 | 0.00 | 26,372.57 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | MATEMATICASII | 5,961.18 | 3,243.55 | 7,247.01 | 56,561.30 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 31 LA GRIEC | 6,409.15 | 9,422.20 | 16,964.74 | 73,926.79 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 28 "SAN LDE | 0.00 | 3,884.99 | 6,334.51 | 32,983.19 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 7 "EL MAROL | 4,100.41 | 7,043.45 | 9,115.49 | 84,661.06 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 3 "CORREGI | 9,106.10 | 7,915.90 | 8,917.71 | 78,690.96 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 33 "EL PALM | 6,341.47 | 3,451.38 | 6,657.93 | 60,473.18 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 23 AHUACAT | 3,435.33 | 6,843.07 | 9,292.83 | 95,169.26 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 10 "SAN JUA | 4,518.69 | 7,226.75 | 9,572.69 | 82,259.22 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PRODUCCIONORALYESC | 7,214.13 | 11,214.38 | 13,743.50 | 213,468.59 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 1 "SATELITE | 2,604.39 | 1,300.07 | 4,299.90 | 56,341.31 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 22 "REAL DE | 6,455.83 | 6,405.73 | 11,155.21 | 54,872.53 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PRODUCCIONORALYESC | 5,961.95 | 10,594.22 | 13,276.69 | 107,587.69 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | CIENCIASDELAALGEBRA | 0.00 | 6,231.38 | 10,526.79 | 63,031.49 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | MATEMATICASII | 1,616.27 | 5,016.78 | 7,647.51 | 56,984.52 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1 | 0HORAS | 0HORAS | 0HORAS | 0HORAS | 0HORAS | PLANTEL 7 "SATELITE | 6,580.99 | 7,669.28 | 8,748.94 | 101,854.06 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37. fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal | Estructura de la Plantilla | | | | | Responsabilidad laboral | Ubicación | Costo unitario bruto (pesos) | | | | | Acumulado Enero-septiembre |
|---------------------------|----------------|------------------|----------------------------|----------|------------|----------|----------|-------------------------|------------------------|-------------------------------------|----------|----------|------------|-----------|----------------------------|
| | | | Número de plazas | | | | | | | Costo total de la plantilla (Pesos) | | | | | |
| | | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | Julio | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,516.88 | 8,490.45 | 11,348.39 | 10 HORAS | 10 HORAS | 10 HORAS | FISICAI | PLANTEL 8 "AZTECA" | 6,516.88 | 8,490.45 | 11,348.39 | 6,516.88 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 4,739.33 | 2,576.99 | 5,889.55 | 20 HORAS | 20 HORAS | 20 HORAS | MATEMÁTICAS I | PLANTEL 3 "CORREGI | 4,739.33 | 2,576.99 | 5,889.55 | 4,739.33 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 4,089.79 | 7,067.61 | 15 HORAS | 15 HORAS | 15 HORAS | INGLESIV INGLÉSII ASE | PLANTEL 3 "CORREGI | 0.00 | 4,089.79 | 7,067.61 | 4,089.79 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 5,339.57 | 8,934.89 | 11,674.44 | 16 HORAS | 16 HORAS | 16 HORAS | TALLERDELEOLLEO | PLANTEL 2 "JALPA | 5,339.57 | 8,934.89 | 11,674.44 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,481.89 | 7,966.91 | 9,272.86 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGIAI ECOLOGIAI | PLANTEL 4 "JALPA | 6,481.89 | 7,966.91 | 9,272.86 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | FISICAI MATEMÁTICAS I | PLANTEL 10 "SAN JUA | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INGLESIV CAMBIODEAD | PLANTEL 13 "EPIGME | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS I CALCUL | PLANTEL 9 "AZTECA" | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | LITERATURAII TALLERDE | PLANTEL 10 "SAN JUA | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS I | PLANTEL 4 "SAN JUA | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS I MATEM | PLANTEL 7 "EL MARQU | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | HISTORIAUNIVERSALCO | PLANTEL 7 "EL MARQU | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS I CALCUL | PLANTEL 8 "AZTECA" | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | EDUCACIONFISICALI | PLANTEL 32 "SAN ANT | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | TALLERDELECTURAYRE | PLANTEL 13 "EPIGME | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | HISTORIAUNIVERSALCO | PLANTEL 10 "SAN JUA | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | BIOLOGIAI | PLANTEL 9 "STA ROS | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | FISICAI | PLANTEL 4 "JALPA | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS I | PLANTEL 7 "EL MARQU | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | LICENCIA | PLANTEL 10 "SAN JUA | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | PSICOLOGIAI | PLANTEL 8 "AZTECA" | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | ASESORIANINDIVIDUAL | PLANTEL 12 "EPIGME | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | BIOLOGIAI ECOLOGIAI | PLANTEL 13 "EPIGME | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | FISICAI MATEMÁTICAS II | PLANTEL 13 "EPIGME | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | QUIMICAI ECOLOGIAI | PLANTEL 13 "EPIGME | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | QUIMICAI | PLANTEL 31 "LA GRIEC | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INGLESIV INGLÉSII PRO | PLANTEL 22 "REAL DE | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INGLESIV INGLÉSII PRO | PLANTEL 16 "EL COLO | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INGLESIV INGLÉSII PRO | PLANTEL 8 "AZTECA" | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS I | PLANTEL 5 "CADEREY | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INGLESIV INGLÉSII PRO | PLANTEL 4 "JALPA | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | TALLERDELECTURAYRE | PLANTEL 25 "LA LAGU | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INGLESIV INGLÉSII PRO | PLANTEL 18 "VALLE DI | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INGLESIV INGLÉSII PRO | PLANTEL 23 "AHUACA | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | PRODUCCIONRALSCE | PLANTEL 12 "TEQUISQ | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INGLESIV INGLÉSII PRO | PLANTEL 16 "EL COLO | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INGLESIV INGLÉSII PRO | PLANTEL 22 "REAL DE | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INGLESIV INGLÉSII PRO | PLANTEL 2 "AMEALCO | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | FUNDAMENTOSDECON | PLANTEL 8 "AZTECA" | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INTRODUCCIONRALSCE | PLANTEL 6 "TOLIMAN" | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | PREPARATORIAI ABIEF | PLANTEL 32 "SAN ANT | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS I | PLANTEL 22 "REAL DE | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS I | PLANTEL 10 "SAN JUA | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | ASESORIANINDIVIDUAL | PLANTEL 10 "SAN JUA | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INGLESIV INGLÉSII PRO | PLANTEL 34 "ARROYO | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INGLESIV INGLÉSII PRO | PLANTEL 6 "TOLIMAN" | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | PRODUCCIONRALSCE | PLANTEL 19 "BRAVO" | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INGLESIV INGLÉSII PRO | PLANTEL 8 "AZTECA" | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INGLESIV INGLÉSII PRO | PLANTEL 7 "EL MARQU | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | INGLESIV INGLÉSII PRO | PLANTEL 17 "CONSTIT | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | CALCULOINTEGRAL | PLANTEL 1 "SATELITE | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | BIOLOGIAI QUIMICAI | PLANTEL 10 "SAN JUA | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | PRODUCCIONRALSCE | PLANTEL 30 "LAVALJA | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | PRODUCCIONRALSCE | PLANTEL 8 "AZTECA" | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | PRODUCCIONRALSCE | PLANTEL 10 "SAN JUA | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,420.75 | 7,250.37 | 8,248.84 | 10 HORAS | 10 HORAS | 10 HORAS | PRODUCCIONRALSCE | PLANTEL 16 "EL COLO | 6,420.75 | 7,250.37 | 8,248.84 | 10,819.97 | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024
 Costo de la plantilla de personal
 Cifras acumuladas desde enero al periodo que se reporta

Fracción II
 Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Estructura de la Plantilla | | | | | Responsabilidad Laboral | Ubicación | Costo unitario bruto (posos) | | | | | Acumulado Enero-septiembre |
|---------------------------|------------------|----------------------------|-----------|------------|----------|----------|-------------------------|-----------|------------------------------|-----------|--------|------------|--|----------------------------|
| | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 15 HORAS | 29 HORAS | PRODUCCIÓN ALYESCO | 0.00 | 0.00 | 0.00 | 0.00 | 39,221.09 | | |
| COBAQ | PROFESOR CBIII | 8,202.54 | 13,975.12 | 0.00 | 15 HORAS | 27 HORAS | LITERATURA I TALLER DE | 0.00 | 8,202.54 | 13,975.12 | 0.00 | 86,935.48 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 15 HORAS | 23 HORAS | LITERATURA II TALLER DE | 0.00 | 0.00 | 0.00 | 0.00 | 5,765.82 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 8 HORAS | 28 HORAS | MATEMÁTICAS IV MATEM | 0.00 | 0.00 | 5,765.82 | 0.00 | 5,765.82 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 18 HORAS | 18 HORAS | EDUCACIÓN FÍSICA TALL | 0.00 | 0.00 | 0.00 | 0.00 | 14,777.33 | | |
| COBAQ | PROFESOR CBIII | 7,102.76 | 3,551.84 | 7,871.95 | 12 HORAS | 16 HORAS | FUNDAMENTOS DE CON | 7,102.76 | 3,551.84 | 7,871.95 | 0.00 | 55,285.82 | | |
| COBAQ | PROFESOR CBIII | 6,010.67 | 10,039.72 | 13,121.09 | 12 HORAS | 21 HORAS | PLANTEL 1 "SATELITE" | 6,010.67 | 10,039.72 | 13,121.09 | 0.00 | 66,872.36 | | |
| COBAQ | PROFESOR CBIII | 5,962.91 | 6,347.88 | 7,072.77 | 12 HORAS | 23 HORAS | PLANTEL 20 "SANTIAG | 5,962.91 | 6,347.88 | 7,072.77 | 0.00 | 79,163.75 | | |
| COBAQ | PROFESOR CBIII | 3,798.11 | 8,046.30 | 11,137.64 | 12 HORAS | 23 HORAS | INGLÉS II INGLÉS IV | 3,798.11 | 8,046.30 | 11,137.64 | 0.00 | 61,547.22 | | |
| COBAQ | PROFESOR CBIII | 3,331.17 | 6,777.69 | 9,439.89 | 12 HORAS | 11 HORAS | MANTENIMIENTO Y REDES | 3,331.17 | 6,777.69 | 9,439.89 | 0.00 | 106,743.97 | | |
| COBAQ | PROFESOR CBIII | 1,661.27 | 825.70 | 0.00 | 12 HORAS | 12 HORAS | PLANTEL 21 "ARCILIA" | 1,661.27 | 825.70 | 0.00 | 0.00 | 74,720.83 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 7,022.93 | 11,806.00 | 12 HORAS | 12 HORAS | MATEMÁTICAS I CÁLCU | 0.00 | 7,022.93 | 11,806.00 | 0.00 | 81,388.22 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 6,567.64 | 12,936.00 | 12 HORAS | 38 HORAS | MATEMÁTICAS II CÁLCU | 0.00 | 6,567.64 | 12,936.00 | 0.00 | 70,605.18 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | CONVERSACIÓN INGLÉ | 0.00 | 0.00 | 0.00 | 0.00 | 19,503.64 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | BIOLOGÍA I QUÍMICA I | 0.00 | 0.00 | 0.00 | 0.00 | 12,936.00 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | BIOLOGÍA II QUÍMICA I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | BIOLOGÍA III QUÍMICA I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | BIOLOGÍA IV QUÍMICA I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | TALLER DE LECTURAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | INGLÉS IV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 3,753.93 | 5,593.23 | 12 HORAS | 18 HORAS | MATEMÁTICAS V MATEM | 0.00 | 3,753.93 | 5,593.23 | 0.00 | 50,461.73 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 18 HORAS | MATEMÁTICAS VI MATEM | 0.00 | 0.00 | 0.00 | 0.00 | 51,159.33 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 18 HORAS | MATEMÁTICAS VII MATEM | 0.00 | 0.00 | 0.00 | 0.00 | 55,579.65 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 18 HORAS | MATEMÁTICAS VIII MATEM | 0.00 | 0.00 | 0.00 | 0.00 | 34,740.77 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 18 HORAS | ETICA I | 0.00 | 0.00 | 0.00 | 0.00 | 46,421.11 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 27 HORAS | ETICA II | 0.00 | 0.00 | 0.00 | 0.00 | 11,918.91 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 23 HORAS | ECOLOGIA Y MEDIO AMBI | 0.00 | 0.00 | 0.00 | 0.00 | 10,797.75 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | QUÍMICA I | 0.00 | 0.00 | 0.00 | 0.00 | 27,300.97 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | INGLÉS V QUÍMICA II | 0.00 | 0.00 | 0.00 | 0.00 | 43,610.16 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 16 "EL COLO | 0.00 | 0.00 | 0.00 | 0.00 | 44,371.70 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 17 "SATELITE" | 0.00 | 0.00 | 0.00 | 0.00 | 52,299.69 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 18 "SAN JUA | 0.00 | 0.00 | 0.00 | 0.00 | 8,871.33 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 19 "SATELITE" | 0.00 | 0.00 | 0.00 | 0.00 | 8,142.98 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 20 "SATELITE" | 0.00 | 0.00 | 0.00 | 0.00 | 8,857.16 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 21 "ARCILIA" | 0.00 | 0.00 | 0.00 | 0.00 | 71,010.32 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 22 "AMEALCO | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 23 "CORREGI | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 24 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 25 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 26 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 27 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 28 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 29 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 30 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 31 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 32 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 33 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 34 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 35 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 36 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 37 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 38 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 39 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 40 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 41 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 42 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 43 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 44 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 45 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 46 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 47 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 48 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 49 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 50 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 51 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 52 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 53 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 54 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 55 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 56 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 57 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 58 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 59 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 60 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 61 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 62 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 63 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 64 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 65 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII | 0.00 | 0.00 | 0.00 | 12 HORAS | 16 HORAS | PLANTEL 66 "REALDE | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | | |
| COBAQ | PROFESOR CBIII</ | | | | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal | | Estructura de la Plantilla | | Costo unitario bruto (posos) | | Número de plazas | | Responsabilidad Laboral | Ubicación | Costo total de la plantilla (Posos) | | | | | |
|---------------------------|----------------|------------------|---------|----------------------------|----------|------------------------------|-------|------------------|------------|-------------------------|-----------|-------------------------------------|-----------|------------|----------------------------|------|-----------|
| | | 1 / | 1 / | Julio | Agosto | Septiembre | Julio | Agosto | Septiembre | | | Julio | Agosto | Septiembre | Acumulado Enero-septiembre | | |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,054.79 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 6,436.95 | 10,527.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,436.95 | 10,527.91 | 0.00 | 0.00 | 0.00 | 16,964.86 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,692.68 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 1,554.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,554.14 | 0.00 | 0.00 | 0.00 | 0.00 | 39,725.49 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 3,691.97 | 5,953.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,691.97 | 5,953.67 | 0.00 | 0.00 | 0.00 | 42,431.74 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,918.91 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 4,869.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,869.60 | 0.00 | 0.00 | 0.00 | 0.00 | 4,869.60 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,422.24 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 7,352.07 | 14,307.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,352.07 | 14,307.37 | 0.00 | 0.00 | 0.00 | 50,426.51 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 7,779.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,779.09 | 0.00 | 0.00 | 0.00 | 0.00 | 7,779.09 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 4,459.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | 0.00 | 0.00 | 0.00 | 0.00 | 48,346.77 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 5,228.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,228.43 | 0.00 | 0.00 | 0.00 | 0.00 | 39,471.19 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 10,330.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,330.47 | 0.00 | 0.00 | 0.00 | 0.00 | 43,402.21 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,330.47 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,189.49 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 4,421.08 | 7,058.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,421.08 | 7,058.23 | 0.00 | 0.00 | 0.00 | 21,813.05 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 8,143.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,143.25 | 0.00 | 0.00 | 0.00 | 0.00 | 46,728.49 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 3,929.84 | 8,674.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,929.84 | 8,674.05 | 0.00 | 0.00 | 0.00 | 12,603.89 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 4,804.64 | 8,143.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,804.64 | 8,143.25 | 0.00 | 0.00 | 0.00 | 30,762.44 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,330.92 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 5,432.83 | 8,871.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,432.83 | 8,871.94 | 0.00 | 0.00 | 0.00 | 35,997.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 3,416.39 | 5,953.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,416.39 | 5,953.23 | 0.00 | 0.00 | 0.00 | 17,800.27 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,079.40 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,503.86 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,261.03 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 3,689.48 | 5,953.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,689.48 | 5,953.67 | 0.00 | 0.00 | 0.00 | 32,892.79 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 3,531.03 | 5,953.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,531.03 | 5,953.39 | 0.00 | 0.00 | 0.00 | 9,643.15 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,711.21 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 7,394.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,394.81 | 0.00 | 0.00 | 0.00 | 0.00 | 11,562.45 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,805.61 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 3,431.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,431.27 | 0.00 | 0.00 | 0.00 | 0.00 | 7,394.81 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 7,022.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,022.01 | 0.00 | 0.00 | 0.00 | 0.00 | 23,250.57 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 5,025.29 | 8,154.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,025.29 | 8,154.47 | 0.00 | 0.00 | 0.00 | 32,892.79 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 3,729.80 | 8,475.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,729.80 | 8,475.31 | 0.00 | 0.00 | 0.00 | 9,643.15 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 3,470.36 | 5,953.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,470.36 | 5,953.39 | 0.00 | 0.00 | 0.00 | 35,997.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 4,559.67 | 7,489.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,559.67 | 7,489.23 | 0.00 | 0.00 | 0.00 | 17,800.27 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 4,459.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 | 0.00 | 0.00 | 0.00 | 0.00 | 6,503.86 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 4,106.30 | 6,696.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,106.30 | 6,696.36 | 0.00 | 0.00 | 0.00 | 51,261.03 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,892.79 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 1,490.80 | 3,987.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,490.80 | 3,987.77 | 0.00 | 0.00 | 0.00 | 9,643.15 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 3,947.64 | 6,696.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,947.64 | 6,696.90 | 0.00 | 0.00 | 0.00 | 32,892.79 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,916.51 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 3,485.82 | 5,593.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,485.82 | 5,593.23 | 0.00 | 0.00 | 0.00 | 49,020.05 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 3,924.17 | 10,171.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,924.17 | 10,171.77 | 0.00 | 0.00 | 0.00 | 16,463.23 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 3,175.54 | 5,593.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,175.54 | 5,593.23 | 0.00 | 0.00 | 0.00 | 32,892.79 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 3,529.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,529.25 | 0.00 | 0.00 | 0.00 | 0.00 | 49,163.56 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 4,128.59 | 7,689.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,128.59 | 7,689.03 | 0.00 | 0.00 | 0.00 | 37,945.45 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 3,674.90 | 5,953.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,674.90 | 5,953.67 | 0.00 | 0.00 | 0.00 | 3,529.25 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,128.59 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 4,041.24 | 14,243.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,041.24 | 14,243.98 | 0.00 | 0.00 | 0.00 | 2,279.17 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 2,769.80 | 4,468.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,769.80 | 4,468.64 | 0.00 | 0.00 | 0.00 | 4,933.97 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,584.17 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 3,442.29 | 11,146.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,442.29 | 11,146.42 | 0.00 | 0.00 | 0.00 | 36,629.15 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 1,751.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,751.48 | 0.00 | 0.00 | 0.00 | 0.00 | 7,232.44 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 4,869.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,869.60 | 0.00 | 0.00 | 0.00 | 0.00 | 25,217.78 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,587.71 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,751.48 |
| COBAQ | PROFESOR CBIII | DOCENTE | DOCENTE | 0.00 | 0.00 | 4,869.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,869.60 | 0.00 | 0.00 | 0.00 | 0.00 | 21,588.94 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal | Estructura de la Plantilla | | | Responsabilidad (laboral) | Ubicación | Costo total de la plantilla (Pesos) | | | | | | |
|---------------------------|----------------|------------------|----------------------------|----------|------------|---------------------------|-----------|-------------------------------------|----------|------------|----------|----------|------------|----------------------------|
| | | | Julio | Agosto | Septiembre | | | Julio | Agosto | Septiembre | Julio | Agosto | Septiembre | Acumulado Enero-Septiembre |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 5,063.70 | 0.00 | 0.00 | 0.00 | 0.00 | 5,063.70 | 0.00 | 0.00 | 5,063.70 | 5,063.70 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,908.42 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,377.93 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,976.24 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,269.17 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,983.34 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 1,989.69 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989.69 | 0.00 | 0.00 | 1,989.69 | 1,989.69 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,400.07 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,912.94 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,067.36 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,912.29 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,113.84 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,669.63 | 5,953.67 | 3,669.63 | 3,669.63 | 3,669.63 | 3,669.63 | 5,953.67 | 3,669.63 | 3,669.63 | 33,363.02 | 33,363.02 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,551.52 | 9,836.11 | 5,551.52 | 5,551.52 | 5,551.52 | 5,551.52 | 9,836.11 | 5,551.52 | 5,551.52 | 15,387.63 | 15,387.63 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,633.82 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,129.71 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,920.55 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,678.32 | 10,524.55 | 5,678.32 | 5,678.32 | 5,678.32 | 5,678.32 | 10,524.55 | 5,678.32 | 5,678.32 | 16,202.87 | 16,202.87 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,613.36 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,695.25 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,545.03 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,091.61 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,695.25 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,541.38 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 7,447.40 | 12,596.27 | 7,447.40 | 7,447.40 | 7,447.40 | 7,447.40 | 12,596.27 | 7,447.40 | 7,447.40 | 63,009.02 | 63,009.02 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,402.91 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,536.83 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,256.69 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,740.03 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 1,554.14 | 0.00 | 1,554.14 | 1,554.14 | 1,554.14 | 1,554.14 | 1,554.14 | 1,554.14 | 14,740.03 | 14,740.03 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,756.79 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,155.13 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,977.45 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 6,333.70 | 6,333.70 | 6,333.70 | 6,333.70 | 6,333.70 | 6,333.70 | 6,333.70 | 6,333.70 | 6,333.70 | 6,333.70 | 6,333.70 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,931.69 | 9,484.09 | 3,931.69 | 3,931.69 | 3,931.69 | 3,931.69 | 9,484.09 | 3,931.69 | 3,931.69 | 13,415.78 | 13,415.78 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,435.92 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,760.25 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 4,809.73 | 0.00 | 4,809.73 | 4,809.73 | 4,809.73 | 4,809.73 | 4,809.73 | 4,809.73 | 17,244.48 | 17,244.48 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,769.67 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,020.49 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,484.47 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,099.77 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 6,010.51 | 9,838.19 | 6,010.51 | 6,010.51 | 6,010.51 | 6,010.51 | 9,838.19 | 6,010.51 | 6,010.51 | 33,125.25 | 33,125.25 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,969.97 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,766.65 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,866.33 | 11,460.59 | 3,866.33 | 3,866.33 | 3,866.33 | 3,866.33 | 11,460.59 | 3,866.33 | 3,866.33 | 15,326.91 | 15,326.91 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,195.05 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 4,087.65 | 6,696.36 | 4,087.65 | 4,087.65 | 4,087.65 | 4,087.65 | 6,696.36 | 4,087.65 | 4,087.65 | 10,764.01 | 10,764.01 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,322.24 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,938.20 | 8,141.32 | 3,938.20 | 3,938.20 | 3,938.20 | 3,938.20 | 8,141.32 | 3,938.20 | 3,938.20 | 12,484.47 | 12,484.47 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,352.85 | 8,971.64 | 5,352.85 | 5,352.85 | 5,352.85 | 5,352.85 | 8,971.64 | 5,352.85 | 5,352.85 | 14,224.49 | 14,224.49 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,695.35 | 9,937.30 | 5,695.35 | 5,695.35 | 5,695.35 | 5,695.35 | 9,937.30 | 5,695.35 | 5,695.35 | 15,732.65 | 15,732.65 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,563.29 | 11,556.67 | 5,563.29 | 5,563.29 | 5,563.29 | 5,563.29 | 11,556.67 | 5,563.29 | 5,563.29 | 17,119.96 | 17,119.96 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 2,971.95 | 5,593.23 | 2,971.95 | 2,971.95 | 2,971.95 | 2,971.95 | 5,593.23 | 2,971.95 | 2,971.95 | 6,565.18 | 6,565.18 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,889.26 | 6,695.83 | 3,889.26 | 3,889.26 | 3,889.26 | 3,889.26 | 6,695.83 | 3,889.26 | 3,889.26 | 10,585.09 | 10,585.09 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,634.87 | 5,953.67 | 3,634.87 | 3,634.87 | 3,634.87 | 3,634.87 | 5,953.67 | 3,634.87 | 3,634.87 | 9,569.54 | 9,569.54 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,634.87 | 5,953.67 | 3,634.87 | 3,634.87 | 3,634.87 | 3,634.87 | 5,953.67 | 3,634.87 | 3,634.87 | 9,569.54 | 9,569.54 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,554.14 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.19 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 4,087.65 | 6,696.36 | 4,087.65 | 4,087.65 | 4,087.65 | 4,087.65 | 6,696.36 | 4,087.65 | 4,087.65 | 10,764.01 | 10,764.01 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,804.03 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,870.29 | 12,933.74 | 5,870.29 | 5,870.29 | 5,870.29 | 5,870.29 | 12,933.74 | 5,870.29 | 5,870.29 | 18,804.03 | 18,804.03 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024
 Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
 Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal | Estructura de la Plantilla | | | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | | | |
|---------------------------|----------------|------------------|----------------------------|-----------|------------|--------|---------|-------------------------|-----------|-------------------------------------|-----------|--------|------------|----------------------------|-----------|
| | | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | Acumulado Enero-septiembre | |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 6,601.01 | 11,216.32 | 0HORAS | 0HORAS | 12HORAS | 0.00 | 6,601.01 | 11,216.32 | 0.00 | 6,601.01 | 11,216.32 | 17,817.33 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 6,575.46 | 11,560.13 | 0HORAS | 0HORAS | 22HORAS | 0.00 | 6,575.46 | 11,560.13 | 0.00 | 6,575.46 | 11,560.13 | 16,135.59 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 5,228.43 | 0HORAS | 24HORAS | 24HORAS | 0.00 | 5,228.43 | 5,228.43 | 0.00 | 5,228.43 | 5,228.43 | 5,228.43 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,634.87 | 5,953.67 | 0HORAS | 3HORAS | 3HORAS | 0.00 | 3,634.87 | 5,953.67 | 0.00 | 3,634.87 | 5,953.67 | 5,953.67 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,978.84 | 9,838.19 | 0HORAS | 15HORAS | 15HORAS | 0.00 | 5,978.84 | 9,838.19 | 0.00 | 5,978.84 | 9,838.19 | 15,817.33 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,634.87 | 6,334.28 | 0HORAS | 18HORAS | 18HORAS | 0.00 | 3,634.87 | 6,334.28 | 0.00 | 3,634.87 | 6,334.28 | 10,139.29 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 4,751.55 | 7,792.98 | 0HORAS | 16HORAS | 16HORAS | 0.00 | 4,751.55 | 7,792.98 | 0.00 | 4,751.55 | 7,792.98 | 12,544.53 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 4,857.64 | 7,781.51 | 0HORAS | 16HORAS | 16HORAS | 0.00 | 4,857.64 | 7,781.51 | 0.00 | 4,857.64 | 7,781.51 | 12,439.15 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 4,087.65 | 6,656.36 | 0HORAS | 8HORAS | 8HORAS | 0.00 | 4,087.65 | 6,656.36 | 0.00 | 4,087.65 | 6,656.36 | 10,784.01 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,227.20 | 5,593.23 | 0HORAS | 0HORAS | 12HORAS | 0.00 | 3,227.20 | 5,593.23 | 0.00 | 3,227.20 | 5,593.23 | 8,820.43 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 7,024.40 | 14,314.14 | 0HORAS | 0HORAS | 12HORAS | 0.00 | 7,024.40 | 14,314.14 | 0.00 | 7,024.40 | 14,314.14 | 4,459.19 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,593.24 | 7,056.41 | 0HORAS | 0HORAS | 12HORAS | 0.00 | 3,593.24 | 7,056.41 | 0.00 | 3,593.24 | 7,056.41 | 21,338.54 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 1,715.05 | 0HORAS | 35HORAS | 35HORAS | 0.00 | 0.00 | 1,715.05 | 0.00 | 0.00 | 1,715.05 | 1,715.05 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,634.87 | 5,953.67 | 0HORAS | 3HORAS | 3HORAS | 0.00 | 3,634.87 | 5,953.67 | 0.00 | 3,634.87 | 5,953.67 | 9,588.54 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 4,654.56 | 7,781.28 | 0HORAS | 14HORAS | 14HORAS | 0.00 | 4,654.56 | 7,781.28 | 0.00 | 4,654.56 | 7,781.28 | 12,345.84 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,884.92 | 8,837.17 | 0HORAS | 16HORAS | 16HORAS | 0.00 | 5,884.92 | 8,837.17 | 0.00 | 5,884.92 | 8,837.17 | 5,510.30 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,414.19 | 5,593.23 | 0HORAS | 17HORAS | 17HORAS | 0.00 | 3,414.19 | 5,593.23 | 0.00 | 3,414.19 | 5,593.23 | 3,722.09 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 1,715.05 | 0HORAS | 21HORAS | 21HORAS | 0.00 | 0.00 | 1,715.05 | 0.00 | 0.00 | 1,715.05 | 9,007.42 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,634.87 | 5,953.67 | 0HORAS | 18HORAS | 18HORAS | 0.00 | 3,634.87 | 5,953.67 | 0.00 | 3,634.87 | 5,953.67 | 9,588.54 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 4,645.50 | 7,705.96 | 0HORAS | 15HORAS | 15HORAS | 0.00 | 4,645.50 | 7,705.96 | 0.00 | 4,645.50 | 7,705.96 | 12,840.22 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,414.19 | 5,593.23 | 0HORAS | 12HORAS | 12HORAS | 0.00 | 3,414.19 | 5,593.23 | 0.00 | 3,414.19 | 5,593.23 | 9,007.42 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 5,228.43 | 0HORAS | 39HORAS | 39HORAS | 0.00 | 0.00 | 5,228.43 | 0.00 | 0.00 | 5,228.43 | 5,228.43 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 7,341.53 | 7,341.53 | 0HORAS | 9HORAS | 9HORAS | 0.00 | 7,341.53 | 7,341.53 | 0.00 | 7,341.53 | 7,341.53 | 7,341.53 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,746.09 | 7,416.06 | 0HORAS | 15HORAS | 15HORAS | 0.00 | 3,746.09 | 7,416.06 | 0.00 | 3,746.09 | 7,416.06 | 3,753.93 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 4,868.60 | 9,483.45 | 0HORAS | 16HORAS | 16HORAS | 0.00 | 4,868.60 | 9,483.45 | 0.00 | 4,868.60 | 9,483.45 | 11,664.15 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,646.94 | 9,483.45 | 0HORAS | 21HORAS | 21HORAS | 0.00 | 3,646.94 | 9,483.45 | 0.00 | 3,646.94 | 9,483.45 | 13,130.39 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 4,459.19 | 4,459.19 | 0HORAS | 14HORAS | 14HORAS | 0.00 | 4,459.19 | 4,459.19 | 0.00 | 4,459.19 | 4,459.19 | 4,459.19 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0HORAS | 26HORAS | 26HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 3,653.42 | 3,653.42 | 0HORAS | 15HORAS | 15HORAS | 0.00 | 3,653.42 | 3,653.42 | 0.00 | 3,653.42 | 3,653.42 | 3,653.42 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,715.05 | 1,715.05 | 0HORAS | 9HORAS | 9HORAS | 0.00 | 1,715.05 | 1,715.05 | 0.00 | 1,715.05 | 1,715.05 | 1,715.05 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,593.23 | 5,593.23 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 5,593.23 | 5,593.23 | 0.00 | 5,593.23 | 5,593.23 | 5,593.23 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 4,459.19 | 4,459.19 | 0HORAS | 16HORAS | 16HORAS | 0.00 | 4,459.19 | 4,459.19 | 0.00 | 4,459.19 | 4,459.19 | 4,459.19 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 11,203.85 | 11,203.85 | 0HORAS | 20HORAS | 20HORAS | 0.00 | 11,203.85 | 11,203.85 | 0.00 | 11,203.85 | 11,203.85 | 11,203.85 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 9,483.45 | 9,483.45 | 0HORAS | 15HORAS | 15HORAS | 0.00 | 9,483.45 | 9,483.45 | 0.00 | 9,483.45 | 9,483.45 | 9,483.45 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 9,827.38 | 9,827.38 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 9,827.38 | 9,827.38 | 0.00 | 9,827.38 | 9,827.38 | 9,827.38 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 4,927.40 | 4,927.40 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 4,927.40 | 4,927.40 | 0.00 | 4,927.40 | 4,927.40 | 4,927.40 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 8,195.94 | 8,195.94 | 0HORAS | 10HORAS | 10HORAS | 0.00 | 8,195.94 | 8,195.94 | 0.00 | 8,195.94 | 8,195.94 | 8,195.94 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,636.74 | 5,636.74 | 0HORAS | 20HORAS | 20HORAS | 0.00 | 5,636.74 | 5,636.74 | 0.00 | 5,636.74 | 5,636.74 | 5,636.74 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 6,420.00 | 6,420.00 | 0HORAS | 13HORAS | 13HORAS | 0.00 | 6,420.00 | 6,420.00 | 0.00 | 6,420.00 | 6,420.00 | 6,420.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,649.29 | 5,649.29 | 0HORAS | 25HORAS | 25HORAS | 0.00 | 5,649.29 | 5,649.29 | 0.00 | 5,649.29 | 5,649.29 | 5,649.29 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,708.68 | 1,708.68 | 0HORAS | 12HORAS | 12HORAS | 0.00 | 1,708.68 | 1,708.68 | 0.00 | 1,708.68 | 1,708.68 | 1,708.68 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,416.98 | 5,416.98 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 5,416.98 | 5,416.98 | 0.00 | 5,416.98 | 5,416.98 | 5,416.98 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,416.98 | 5,416.98 | 0HORAS | 10HORAS | 10HORAS | 0.00 | 5,416.98 | 5,416.98 | 0.00 | 5,416.98 | 5,416.98 | 5,416.98 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,609.01 | 1,609.01 | 0HORAS | 9HORAS | 9HORAS | 0.00 | 1,609.01 | 1,609.01 | 0.00 | 1,609.01 | 1,609.01 | 1,609.01 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,416.98 | 5,416.98 | 0HORAS | 12HORAS | 12HORAS | 0.00 | 5,416.98 | 5,416.98 | 0.00 | 5,416.98 | 5,416.98 | 5,416.98 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,416.98 | 5,416.98 | 0HORAS | 30HORAS | 30HORAS | 0.00 | 5,416.98 | 5,416.98 | 0.00 | 5,416.98 | 5,416.98 | 5,416.98 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,416.98 | 5,416.98 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 5,416.98 | 5,416.98 | 0.00 | 5,416.98 | 5,416.98 | 5,416.98 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 11,118.30 | 11,118.30 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 11,118.30 | 11,118.30 | 0.00 | 11,118.30 | 11,118.30 | 11,118.30 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,346.64 | 5,346.64 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 5,346.64 | 5,346.64 | 0.00 | 5,346.64 | 5,346.64 | 5,346.64 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 5,416.98 | 5,416.98 | 0HORAS | 26HORAS | 26HORAS | 0.00 | 5,416.98 | 5,416.98 | 0.00 | 5,416.98 | 5,416.98 | 5,416.98 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 8,350.42 | 8,350.42 | 0HORAS | 12HORAS | 12HORAS | 0.00 | 8,350.42 | 8,350.42 | 0.00 | 8,350.42 | 8,350.42 | 8,350.42 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 1,609.01 | 1,609.01 | 0HORAS | 20HORAS | 20HORAS | 0.00 | 1,609.01 | 1,609.01 | 0.00 | 1,609.01 | 1,609.01 | 1,609.01 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 10,856.19 | 10,856.19 | 0HORAS | 14HORAS | 14HORAS | 0.00 | 10,856.19 | 10,856.19 | 0.00 | 10,856.19 | 10,856.19 | 10,856.19 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024
 Costo de la plantilla de personal
 Cifras acumuladas desde enero al periodo que se reporta

Fracción II
 Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal 1 / | Estructura de la Plantilla | | | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | | |
|---------------------------|----------------|-------------------------|----------------------------|-----------|------------|--------|--------|----------------------------|-----------|-------------------------------------|-----------|-----------|------------|-------------------------------|
| | | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | Acumulado Enero-Septiembre |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 6,399.32 | 0HORAS | 0HORAS | 12HORAS | 0.00 | 0.00 | 6,399.32 | 0.00 | 0.00 | 6,399.32 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 5,416.98 | 0HORAS | 0HORAS | 12HORAS | 0.00 | 0.00 | 5,416.98 | 0.00 | 0.00 | 5,416.98 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 5,736.50 | 0HORAS | 0HORAS | 12HORAS | 0.00 | 0.00 | 5,736.50 | 0.00 | 0.00 | 5,736.50 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 5,416.98 | 0HORAS | 0HORAS | 12HORAS | 0.00 | 0.00 | 5,416.98 | 0.00 | 0.00 | 5,416.98 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 7,693.87 | 0HORAS | 0HORAS | 15HORAS | 0.00 | 0.00 | 7,693.87 | 0.00 | 0.00 | 7,693.87 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 1,609.01 | 0HORAS | 0HORAS | 9HORAS | 0.00 | 0.00 | 1,609.01 | 0.00 | 0.00 | 1,609.01 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 5,582.32 | 0HORAS | 0HORAS | 15HORAS | 0.00 | 0.00 | 5,582.32 | 0.00 | 0.00 | 5,582.32 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 1,877.12 | 0HORAS | 0HORAS | 15HORAS | 0.00 | 0.00 | 1,877.12 | 0.00 | 0.00 | 1,877.12 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 627.46 | 0HORAS | 0HORAS | 31HORAS | 0.00 | 0.00 | 627.46 | 0.00 | 0.00 | 627.46 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 1,877.12 | 0HORAS | 0HORAS | 15HORAS | 0.00 | 0.00 | 1,877.12 | 0.00 | 0.00 | 1,877.12 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 2,795.45 | 0HORAS | 0HORAS | 22HORAS | 0.00 | 0.00 | 2,795.45 | 0.00 | 0.00 | 2,795.45 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 5,039.44 | 0HORAS | 0HORAS | 9HORAS | 0.00 | 0.00 | 5,039.44 | 0.00 | 0.00 | 5,039.44 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 1,877.12 | 0HORAS | 0HORAS | 30HORAS | 0.00 | 0.00 | 1,877.12 | 0.00 | 0.00 | 1,877.12 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 2,795.45 | 0HORAS | 0HORAS | 17HORAS | 0.00 | 0.00 | 2,795.45 | 0.00 | 0.00 | 2,795.45 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 3,526.58 | 0HORAS | 0HORAS | 15HORAS | 0.00 | 0.00 | 3,526.58 | 0.00 | 0.00 | 3,526.58 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 6,399.32 | 0HORAS | 0HORAS | 15HORAS | 0.00 | 0.00 | 6,399.32 | 0.00 | 0.00 | 6,399.32 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 328.02 | 0HORAS | 0HORAS | 22HORAS | 0.00 | 0.00 | 328.02 | 0.00 | 0.00 | 328.02 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 3,299.55 | 0HORAS | 0HORAS | 9HORAS | 0.00 | 0.00 | 3,299.55 | 0.00 | 0.00 | 3,299.55 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 1,947.53 | 0HORAS | 0HORAS | 16HORAS | 0.00 | 0.00 | 1,947.53 | 0.00 | 0.00 | 1,947.53 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 4,915.42 | 0HORAS | 0HORAS | 10HORAS | 0.00 | 0.00 | 4,915.42 | 0.00 | 0.00 | 4,915.42 |
| COBAQ | PROFESOR CBIII | DOCENTE | 0.00 | 0.00 | 0.00 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 4,685.62 | 4,704.93 | 4,705.66 | 0HORAS | 0HORAS | 3HORAS | 4,685.62 | 4,704.93 | 4,705.66 | 0.00 | 0.00 | 6,918.68 |
| COBAQ | PROFESOR CBIII | DOCENTE | 558.71 | 882.50 | 882.50 | 0HORAS | 0HORAS | 10HORAS | 558.71 | 882.50 | 882.50 | 0.00 | 0.00 | 42,604.64 |
| COBAQ | PROFESOR CBIII | DOCENTE | 4,029.36 | 4,412.49 | 4,412.49 | 0HORAS | 0HORAS | 10HORAS | 4,029.36 | 4,412.49 | 4,412.49 | 0.00 | 0.00 | 1,441.21 |
| COBAQ | PROFESOR CBIII | DOCENTE | 20,577.24 | 21,753.94 | 21,753.94 | 0HORAS | 0HORAS | 10HORAS | 20,577.24 | 21,753.94 | 21,753.94 | 0.00 | 0.00 | 20,442.77 |
| COBAQ | PROFESOR CBIII | DOCENTE | 21,270.63 | 22,985.29 | 22,985.29 | 0HORAS | 0HORAS | 18HORAS | 21,270.63 | 22,985.29 | 22,985.29 | 0.00 | 0.00 | 206,463.00 |
| COBAQ | PROFESOR CBIII | DOCENTE | 4,300.51 | 5,045.61 | 5,045.61 | 0HORAS | 0HORAS | 10HORAS | 4,300.51 | 5,045.61 | 5,045.61 | 0.00 | 0.00 | 215,178.44 |
| COBAQ | PROFESOR CBIII | DOCENTE | 13,811.54 | 14,545.81 | 14,545.81 | 0HORAS | 0HORAS | 15HORAS | 13,811.54 | 14,545.81 | 14,545.81 | 0.00 | 0.00 | 42,346.47 |
| COBAQ | PROFESOR CBIII | DOCENTE | 4,085.94 | 4,147.04 | 4,836.55 | 0HORAS | 0HORAS | 10HORAS | 4,085.94 | 4,147.04 | 4,836.55 | 0.00 | 0.00 | 131,289.66 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,004.34 | 1,004.46 | 1,004.46 | 0HORAS | 0HORAS | 19HORAS | 1,004.34 | 1,004.46 | 1,004.46 | 0.00 | 0.00 | 41,359.54 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,667.23 | 1,674.11 | 1,674.11 | 0HORAS | 0HORAS | 24HORAS | 1,667.23 | 1,674.11 | 1,674.11 | 0.00 | 0.00 | 9,095.73 |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,537.83 | 10,537.83 | 10,537.83 | 0HORAS | 0HORAS | 3HORAS | 10,537.83 | 10,537.83 | 10,537.83 | 0.00 | 0.00 | 41,553.74 |
| COBAQ | PROFESOR CBIII | DOCENTE | 20,299.57 | 20,299.57 | 20,299.57 | 0HORAS | 0HORAS | 14HORAS | 20,299.57 | 20,299.57 | 20,299.57 | 0.00 | 0.00 | 15,159.57 |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,001.02 | 3,001.02 | 3,001.02 | 0HORAS | 0HORAS | 18HORAS | 3,001.02 | 3,001.02 | 3,001.02 | 0.00 | 0.00 | 98,915.52 |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,657.58 | 2,678.57 | 2,678.57 | 0HORAS | 0HORAS | 8HORAS | 2,657.58 | 2,678.57 | 2,678.57 | 0.00 | 0.00 | 235,618.76 |
| COBAQ | PROFESOR CBIII | DOCENTE | 12,423.04 | 12,423.04 | 12,423.04 | 0HORAS | 0HORAS | 30HORAS | 12,423.04 | 12,423.04 | 12,423.04 | 0.00 | 0.00 | 43,781.79 |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,657.58 | 2,735.11 | 2,679.55 | 0HORAS | 0HORAS | 0HORAS | 2,657.58 | 2,679.55 | 2,679.55 | 0.00 | 0.00 | 24,255.31 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,004.34 | 1,004.46 | 1,004.46 | 0HORAS | 0HORAS | 0HORAS | 1,004.34 | 1,004.46 | 1,004.46 | 0.00 | 0.00 | 119,224.12 |
| COBAQ | PROFESOR CBIII | DOCENTE | 666.89 | 1,571.46 | 2,099.66 | 0HORAS | 0HORAS | 0HORAS | 666.89 | 1,571.46 | 2,099.66 | 0.00 | 0.00 | 24,311.85 |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,150.25 | 2,150.25 | 2,150.25 | 0HORAS | 0HORAS | 0HORAS | 2,150.25 | 2,150.25 | 2,150.25 | 0.00 | 0.00 | 9,095.73 |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,942.12 | 3,958.37 | 4,685.62 | 0HORAS | 0HORAS | 0HORAS | 3,942.12 | 3,958.37 | 4,685.62 | 0.00 | 0.00 | 8,305.41 |
| COBAQ | PROFESOR CBIII | DOCENTE | 13,851.13 | 13,943.86 | 7,216.15 | 0HORAS | 0HORAS | 0HORAS | 13,851.13 | 13,943.86 | 7,216.15 | 0.00 | 0.00 | 21,570.47 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,333.79 | 2,294.72 | 2,679.55 | 0HORAS | 0HORAS | 0HORAS | 1,333.79 | 2,294.72 | 2,679.55 | 0.00 | 0.00 | 36,879.48 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,667.23 | 0.00 | 0.00 | 0HORAS | 0HORAS | 0HORAS | 1,667.23 | 0.00 | 0.00 | 0.00 | 0.00 | 131,765.59 |
| COBAQ | PROFESOR CBIII | DOCENTE | 1,667.23 | 2,020.18 | 2,009.66 | 0HORAS | 0HORAS | 0HORAS | 1,667.23 | 2,020.18 | 2,009.66 | 0.00 | 0.00 | 22,125.27 |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,000.68 | 2,008.93 | 1,315.69 | 0HORAS | 0HORAS | 16HORAS | 2,000.68 | 2,008.93 | 1,315.69 | 0.00 | 0.00 | 11,910.74 |
| COBAQ | PROFESOR CBIII | DOCENTE | 4,300.51 | 4,319.23 | 5,045.61 | 0HORAS | 0HORAS | 3HORAS | 4,300.51 | 4,319.23 | 5,045.61 | 0.00 | 0.00 | 22,002.50 |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,583.75 | 3,598.52 | 4,325.64 | 0HORAS | 0HORAS | 3HORAS | 3,583.75 | 3,598.52 | 4,325.64 | 0.00 | 0.00 | 2,009.66 |
| COBAQ | PROFESOR CBIII | DOCENTE | 20,160.22 | 20,292.95 | 21,463.28 | 0HORAS | 0HORAS | 3HORAS | 20,160.22 | 20,292.95 | 21,463.28 | 0.00 | 0.00 | 2,009.66 |
| COBAQ | PROFESOR CBIII | DOCENTE | 6,643.91 | 7,492.36 | 7,492.36 | 0HORAS | 0HORAS | 11HORAS | 6,643.91 | 7,492.36 | 7,492.36 | 0.00 | 0.00 | 1,315.69 |
| COBAQ | PROFESOR CBIII | DOCENTE | 8,678.41 | 9,721.25 | 10,999.89 | 0HORAS | 0HORAS | 32HORAS | 8,678.41 | 9,721.25 | 10,999.89 | 0.00 | 0.00 | 42,346.47 |
| COBAQ | PROFESOR CBIII | DOCENTE | 4,300.51 | 4,319.23 | 5,045.61 | 0HORAS | 0HORAS | 48HORAS | 4,300.51 | 4,319.23 | 5,045.61 | 0.00 | 0.00 | 303,944.15 |
| COBAQ | PROFESOR CBIII | DOCENTE | 666.89 | 669.65 | 669.65 | 0HORAS | 0HORAS | 23HORAS | 666.89 | 669.65 | 669.65 | 0.00 | 0.00 | 21,463.28 |
| COBAQ | PROFESOR CBIII | DOCENTE | 15,949.64 | 16,779.73 | 19,121.02 | 0HORAS | 0HORAS | 6HORAS | 15,949.64 | 16,779.73 | 19,121.02 | 0.00 | 0.00 | 7,492.36 |
| COBAQ | PROFESOR CBIII | DOCENTE | 2,667.59 | 2,679.55 | 2,679.55 | 0HORAS | 0HORAS | 3HORAS | 2,667.59 | 2,679.55 | 2,679.55 | 0.00 | 0.00 | 4,325.64 |
| COBAQ | PROFESOR CBIII | DOCENTE | 666.89 | 669.65 | 669.65 | 0HORAS | 0HORAS | 48HORAS | 666.89 | 669.65 | 669.65 | 0.00 | 0.00 | 303,944.15 |
| COBAQ | PROFESOR CBIII | DOCENTE | 3,001.02 | 3,013.39 | 3,014.50 | 0HORAS | 0HORAS | 5HORAS | 3,001.02 | 3,013.39 | 3,014.50 | 0.00 | 0.00 | 6,643.91 |
| COBAQ | PROFESOR CBIII | DOCENTE | 10,103.72 | 15,335.42 | 15,184.01 | 0HORAS | 0HORAS | 15HORAS | 10,103.72 | 15,335.42 | 15,184.01 | 0.00 | 0.00 | 21,570.47 |
| COBAQ | PROFESOR CBIII | DOCENTE | | | | 0HORAS | 0HORAS | 30HORAS | | | | 10,103.72 | 15,335.42 | 114,310.24 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal | Estructura de la Plantilla | | | | | Responsabilidad laboral | Ubicación | Costo unitario bruto (pesos) | | | | | Acumulado Enero-septiembre |
|---------------------------|---------------|------------------|----------------------------|-----------|------------|---------|---------|-------------------------|-----------|-------------------------------------|-----------|-----------|------------|------------|----------------------------|
| | | | Número de plazas | | | | | | | Costo total de la plantilla (Pesos) | | | | | |
| | | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | Agosto | |
| COBAQ | PROFESOR CBIV | DOCENTE | 3,001.02 | 3,013.39 | 3,014.50 | 30HORAS | 30HORAS | 30HORAS | 3,001.02 | 3,013.39 | 3,014.50 | 3,013.39 | 3,014.50 | 27,987.21 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 0.00 | 0.00 | 0.00 | 30HORAS | 30HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,335.39 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 1,065.31 | 0.00 | 346.06 | 31HORAS | 31HORAS | 1,065.31 | 0.00 | 346.06 | 1,065.31 | 0.00 | 346.06 | 6,101.21 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 18,543.67 | 18,214.56 | 19,368.32 | 1HORAS | 1HORAS | 18,543.67 | 18,214.56 | 19,368.32 | 18,543.67 | 18,214.56 | 19,368.32 | 177,085.20 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 15,799.80 | 15,830.21 | 16,843.60 | 28HORAS | 28HORAS | 15,799.80 | 15,830.21 | 16,843.60 | 15,799.80 | 15,830.21 | 16,843.60 | 157,287.55 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 18,039.30 | 18,106.42 | 19,178.29 | 16HORAS | 16HORAS | 18,039.30 | 18,106.42 | 19,178.29 | 18,039.30 | 18,106.42 | 19,178.29 | 182,930.75 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 16,693.57 | 15,380.64 | 16,457.34 | 5HORAS | 5HORAS | 16,693.57 | 15,380.64 | 16,457.34 | 16,693.57 | 15,380.64 | 16,457.34 | 149,434.30 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 1,000.34 | 1,211.03 | 2,009.66 | 31HORAS | 31HORAS | 1,000.34 | 1,211.03 | 2,009.66 | 1,000.34 | 1,211.03 | 2,009.66 | 18,519.54 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 6,860.47 | 6,912.62 | 7,664.93 | 6HORAS | 6HORAS | 6,860.47 | 6,912.62 | 7,664.93 | 6,860.47 | 6,912.62 | 7,664.93 | 4,869.71 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 7,086.88 | 7,136.34 | 7,851.43 | 9HORAS | 9HORAS | 7,086.88 | 7,136.34 | 7,851.43 | 7,086.88 | 7,136.34 | 7,851.43 | 62,164.34 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 18,144.37 | 18,263.62 | 19,011.37 | 30HORAS | 30HORAS | 18,144.37 | 18,263.62 | 19,011.37 | 18,144.37 | 18,263.62 | 19,011.37 | 182,131.15 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 9,504.78 | 9,571.64 | 10,178.40 | 9HORAS | 9HORAS | 9,504.78 | 9,571.64 | 10,178.40 | 9,504.78 | 9,571.64 | 10,178.40 | 157,649.86 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 18,653.09 | 18,750.91 | 19,918.81 | 29HORAS | 29HORAS | 18,653.09 | 18,750.91 | 19,918.81 | 18,653.09 | 18,750.91 | 19,918.81 | 105,239.32 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 19,101.05 | 0.00 | 19,560.59 | 10HORAS | 10HORAS | 19,101.05 | 0.00 | 19,560.59 | 19,101.05 | 0.00 | 19,560.59 | 186,070.80 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 2,334.13 | 2,343.74 | 2,344.61 | 29HORAS | 29HORAS | 2,334.13 | 2,343.74 | 2,344.61 | 2,334.13 | 2,343.74 | 2,344.61 | 154,656.64 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 11,651.40 | 11,916.77 | 12,838.84 | 30HORAS | 30HORAS | 11,651.40 | 11,916.77 | 12,838.84 | 11,651.40 | 11,916.77 | 12,838.84 | 21,233.30 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 2,667.58 | 2,678.57 | 2,679.55 | 9HORAS | 9HORAS | 2,667.58 | 2,678.57 | 2,679.55 | 2,667.58 | 2,678.57 | 2,679.55 | 15,955.75 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 12,512.09 | 12,610.05 | 13,669.84 | 9HORAS | 9HORAS | 12,512.09 | 12,610.05 | 13,669.84 | 12,512.09 | 12,610.05 | 13,669.84 | 6,663.83 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 12,282.50 | 12,878.47 | 15,506.54 | 9HORAS | 9HORAS | 12,282.50 | 12,878.47 | 15,506.54 | 12,282.50 | 12,878.47 | 15,506.54 | 24,255.31 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 2,697.58 | 2,678.57 | 2,679.55 | 9HORAS | 9HORAS | 2,697.58 | 2,678.57 | 2,679.55 | 2,697.58 | 2,678.57 | 2,679.55 | 14,086.07 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 3,334.45 | 3,339.28 | 3,339.78 | 10HORAS | 10HORAS | 3,334.45 | 3,339.28 | 3,339.78 | 3,334.45 | 3,339.28 | 3,339.78 | 20,590.24 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 1,299.48 | 1,304.84 | 2,031.11 | 9HORAS | 9HORAS | 1,299.48 | 1,304.84 | 2,031.11 | 1,299.48 | 1,304.84 | 2,031.11 | 14,086.07 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 20,455.48 | 20,590.24 | 21,764.33 | 9HORAS | 9HORAS | 20,455.48 | 20,590.24 | 21,764.33 | 20,455.48 | 20,590.24 | 21,764.33 | 237,251.73 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 16,883.77 | 16,872.12 | 20,414.39 | 9HORAS | 9HORAS | 16,883.77 | 16,872.12 | 20,414.39 | 16,883.77 | 16,872.12 | 20,414.39 | 43,514.62 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 2,517.24 | 2,780.98 | 3,658.65 | 31HORAS | 31HORAS | 2,517.24 | 2,780.98 | 3,658.65 | 2,517.24 | 2,780.98 | 3,658.65 | 205,980.22 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 15,741.01 | 16,314.40 | 15,545.21 | 27HORAS | 27HORAS | 15,741.01 | 16,314.40 | 15,545.21 | 15,741.01 | 16,314.40 | 15,545.21 | 158,539.57 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 3,309.47 | 18,217.85 | 19,127.48 | 30HORAS | 30HORAS | 3,309.47 | 18,217.85 | 19,127.48 | 3,309.47 | 18,217.85 | 19,127.48 | 173,113.91 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 2,334.13 | 2,343.74 | 2,344.61 | 25HORAS | 25HORAS | 2,334.13 | 2,343.74 | 2,344.61 | 2,334.13 | 2,343.74 | 2,344.61 | 21,233.30 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 17,751.20 | 17,431.34 | 18,574.76 | 31HORAS | 31HORAS | 17,751.20 | 17,431.34 | 18,574.76 | 17,751.20 | 17,431.34 | 18,574.76 | 175,949.04 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 17,527.05 | 17,567.30 | 18,589.66 | 31HORAS | 31HORAS | 17,527.05 | 17,567.30 | 18,589.66 | 17,527.05 | 17,567.30 | 18,589.66 | 178,143.18 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 3,001.02 | 3,013.39 | 3,014.50 | 9HORAS | 9HORAS | 3,001.02 | 3,013.39 | 3,014.50 | 3,001.02 | 3,013.39 | 3,014.50 | 27,287.21 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 3,001.02 | 3,013.39 | 3,014.50 | 12HORAS | 12HORAS | 3,001.02 | 3,013.39 | 3,014.50 | 3,001.02 | 3,013.39 | 3,014.50 | 27,287.21 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 0.00 | 0.00 | 0.00 | 24HORAS | 24HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,231.40 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 12,057.33 | 12,148.73 | 13,186.00 | 16HORAS | 16HORAS | 12,057.33 | 12,148.73 | 13,186.00 | 12,057.33 | 12,148.73 | 13,186.00 | 119,000.70 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 2,697.58 | 2,678.57 | 2,679.55 | 32HORAS | 32HORAS | 2,697.58 | 2,678.57 | 2,679.55 | 2,697.58 | 2,678.57 | 2,679.55 | 24,255.31 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 18,464.10 | 10,324.51 | 0.00 | 32HORAS | 32HORAS | 18,464.10 | 10,324.51 | 0.00 | 18,464.10 | 10,324.51 | 0.00 | 152,104.46 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 18,592.34 | 18,278.58 | 19,426.81 | 7HORAS | 7HORAS | 18,592.34 | 18,278.58 | 19,426.81 | 18,592.34 | 18,278.58 | 19,426.81 | 185,066.62 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 12,998.71 | 13,097.10 | 14,155.64 | 20HORAS | 20HORAS | 12,998.71 | 13,097.10 | 14,155.64 | 12,998.71 | 13,097.10 | 14,155.64 | 128,050.95 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 11,975.07 | 12,086.00 | 13,099.08 | 30HORAS | 30HORAS | 11,975.07 | 12,086.00 | 13,099.08 | 11,975.07 | 12,086.00 | 13,099.08 | 122,053.69 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 0.00 | 0.00 | 0.00 | 8HORAS | 8HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,934.62 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 19,010.49 | 9,347.93 | 0.00 | 20HORAS | 20HORAS | 19,010.49 | 9,347.93 | 0.00 | 19,010.49 | 9,347.93 | 0.00 | 152,270.76 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 17,395.90 | 18,441.24 | 18,331.74 | 18HORAS | 18HORAS | 17,395.90 | 18,441.24 | 18,331.74 | 17,395.90 | 18,441.24 | 18,331.74 | 172,332.05 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 14,274.99 | 14,479.90 | 18,068.54 | 8HORAS | 8HORAS | 14,274.99 | 14,479.90 | 18,068.54 | 14,274.99 | 14,479.90 | 18,068.54 | 145,937.23 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 17,528.49 | 18,215.74 | 19,267.08 | 4HORAS | 4HORAS | 17,528.49 | 18,215.74 | 19,267.08 | 17,528.49 | 18,215.74 | 19,267.08 | 182,488.35 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 666.89 | 863.44 | 1,004.83 | 11HORAS | 11HORAS | 666.89 | 863.44 | 1,004.83 | 666.89 | 863.44 | 1,004.83 | 1,093.99 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 18,592.34 | 18,278.58 | 19,426.81 | 2HORAS | 2HORAS | 18,592.34 | 18,278.58 | 19,426.81 | 18,592.34 | 18,278.58 | 19,426.81 | 6,592.58 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 18,393.67 | 19,078.28 | 19,214.45 | 30HORAS | 30HORAS | 18,393.67 | 19,078.28 | 19,214.45 | 18,393.67 | 19,078.28 | 19,214.45 | 182,302.09 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 5,844.27 | 6,156.72 | 7,421.10 | 7HORAS | 7HORAS | 5,844.27 | 6,156.72 | 7,421.10 | 5,844.27 | 6,156.72 | 7,421.10 | 177,581.69 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 16,884.97 | 17,584.85 | 18,769.27 | 3HORAS | 3HORAS | 16,884.97 | 17,584.85 | 18,769.27 | 16,884.97 | 17,584.85 | 18,769.27 | 65,174.13 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 8.00 | 32,160.38 | 19,972.08 | 26HORAS | 26HORAS | 8.00 | 32,160.38 | 19,972.08 | 8.00 | 32,160.38 | 19,972.08 | 4,030.76 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 0.00 | 0.00 | 0.00 | 0HORAS | 0HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177,532.63 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 17,963.90 | 18,094.07 | 19,204.01 | 7HORAS | 7HORAS | 17,963.90 | 18,094.07 | 19,204.01 | 17,963.90 | 18,094.07 | 19,204.01 | 52,132.46 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 15,312.10 | 15,779.80 | 16,750.21 | 30HORAS | 30HORAS | 15,312.10 | 15,779.80 | 16,750.21 | 15,312.10 | 15,779.80 | 16,750.21 | 131,606.37 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 17,929.78 | 17,733.40 | 18,878.69 | 9HORAS | 9HORAS | 17,929.78 | 17,733.40 | 18,878.69 | 17,929.78 | 17,733.40 | 18,878.69 | 124,397.72 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 14,195.80 | 13,853.02 | 14,970.50 | 9HORAS | 9HORAS | 14,195.80 | 13,853.02 | 14,970.50 | 14,195.80 | 13,853.02 | 14,970.50 | 180,378.73 | |
| COBAQ | PROFESOR CBIV | DOCENTE | 13,159.30 | 24,253.19 | 15,426.86 | 30HORAS | 30HORAS | 13,159.30 | 24,253.19 | 15,426.86 | 13,159.30 | 24,253.19 | 15,426.86 | 152,810.52 | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal | | Costo unitario bruto (pesos) | | Número de plazas | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|----------------------------|------------------|-----|------------------------------|-----------|------------------|----------|-------------------------|------------------------|-------------------------------------|------------|----------------------------|------------|
| | | 1 / | 2 / | Julio | Agosto | Septiembre | Julio | | | Agosto | Septiembre | Acumulado Enero-septiembre | |
| COBAQ | PROFESOR TITULAR "A" 1/2 T | DOCENTE | | 11,736.96 | 12,503.87 | 13,812.27 | 24 HORAS | INGLÉS I INGLÉS I | PLANTEL 9 "STA. ROS" | 14,119.11 | 12,503.87 | 13,812.27 | 124,236.63 |
| COBAQ | PROFESOR TITULAR "A" 1/2 T | DOCENTE | | 14,119.11 | 14,218.97 | 15,342.88 | 4 HORAS | HISTORIA DE MÉXICO I | PLANTEL 13 "EPÍGMEN" | 14,119.11 | 14,218.97 | 15,342.88 | 164,688.30 |
| COBAQ | PROFESOR TITULAR "A" 1/2 T | DOCENTE | | 0.00 | 0.00 | 0.00 | 8 HORAS | MANTENIMIENTO DE REDES | PLANTEL 1 "SATELITE" | 0.00 | 0.00 | 0.00 | 15,064.90 |
| COBAQ | PROFESOR TITULAR "A" 1/2 T | DOCENTE | | 13,899.60 | 13,988.80 | 15,089.03 | 6 HORAS | TALLER DE LECTURAS | PLANTEL 9 "STA. ROS" | 13,899.60 | 13,988.80 | 15,089.03 | 139,384.47 |
| COBAQ | PROFESOR TITULAR "A" 1/2 T | DOCENTE | | 13,445.66 | 14,804.09 | 15,907.83 | 3 HORAS | ASESORIA INDIVIDUAL | PLANTEL 11 "ZEQUÍE" | 13,445.66 | 14,804.09 | 15,907.83 | 143,534.50 |
| COBAQ | PROFESOR TITULAR "A" 1/2 T | DOCENTE | | 11,844.83 | 12,215.05 | 13,387.99 | 9 HORAS | COMUNIDAD DE VIRTUDE | PLANTEL 17 "CONSISTIT" | 11,844.83 | 12,215.05 | 13,387.99 | 122,639.44 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 20,977.57 | 20,666.77 | 21,883.15 | 5 HORAS | FILOSOFÍA HORAS DE | PLANTEL 8 "AZTECA" | 20,977.57 | 20,666.77 | 21,883.15 | 205,888.20 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 19,355.02 | 19,483.18 | 20,637.19 | 27 HORAS | INGLÉS I INGLÉS I | PLANTEL 10 "SAN JUA" | 19,355.02 | 19,483.18 | 20,637.19 | 198,735.59 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 20,219.52 | 19,907.76 | 21,130.14 | 0 HORAS | TALLER DE LECTURAS | PLANTEL 6 "TOLIMAN" | 20,219.52 | 19,907.76 | 21,130.14 | 228,752.24 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 19,909.14 | 19,959.27 | 20,795.84 | 6 HORAS | HISTORIA DE MÉXICO I | PLANTEL 13 "EPÍGMEN" | 19,909.14 | 19,959.27 | 20,795.84 | 200,076.90 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 18,859.44 | 19,129.92 | 20,311.16 | 10 HORAS | ASESORIA INDIVIDUAL | PLANTEL 13 "EPÍGMEN" | 18,859.44 | 19,129.92 | 20,311.16 | 190,469.10 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 20,459.08 | 20,148.64 | 17,951.03 | 48 HORAS | FUNDAMENTOS DE CON | PLANTEL 5 "CADEREY" | 20,459.08 | 20,148.64 | 17,951.03 | 230,921.61 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 18,971.09 | 18,871.88 | 19,871.93 | 12 HORAS | ORIENTACIÓN EDUCATI | PLANTEL 8 "AZTECA" | 18,971.09 | 18,871.88 | 19,871.93 | 212,079.34 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 19,680.43 | 19,814.14 | 21,002.78 | 0 HORAS | TALLER DE WUSHU | PLANTEL 7 "EL MARQU" | 19,680.43 | 19,814.14 | 21,002.78 | 60,497.35 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 0.00 | 0.00 | 0.00 | 20 HORAS | EDUCACIÓN FISICAL | PLANTEL 3 "CORREGI | 0.00 | 0.00 | 0.00 | 137,644.38 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 19,165.53 | 18,845.37 | 20,028.78 | 24 HORAS | ORIENTACIÓN EDUCATI | PLANTEL 3 "CORREGI | 19,165.53 | 18,845.37 | 20,028.78 | 192,729.92 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 20,291.22 | 20,449.58 | 21,571.26 | 9 HORAS | MATEMÁTICAS CÁLCU | PLANTEL 13 "EPÍGMEN" | 20,291.22 | 20,449.58 | 21,571.26 | 227,157.78 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 19,159.12 | 19,291.30 | 20,480.40 | 5 HORAS | TALLER DE LECTURAS | PLANTEL 10 "SAN JUA" | 19,159.12 | 19,291.30 | 20,480.40 | 197,404.62 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 19,222.96 | 18,902.41 | 20,059.25 | 4 HORAS | INTRODUCCIÓN A LA | PLANTEL 1 "SATELITE" | 19,222.96 | 18,902.41 | 20,059.25 | 191,969.13 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 17,849.88 | 17,507.67 | 18,664.83 | 4 HORAS | INFORMÁTICA I COMU | PLANTEL 13 "EPÍGMEN" | 17,849.88 | 17,507.67 | 18,664.83 | 174,884.62 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 19,651.07 | 19,659.86 | 20,605.47 | 4 HORAS | TALLER DE FÚTBOL | PLANTEL 17 "CONSISTIT" | 19,651.07 | 19,659.86 | 20,605.47 | 190,729.25 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 20,460.65 | 22,524.69 | 21,501.07 | 9 HORAS | TALLER DE LECTURAS | PLANTEL 17 "CONSISTIT" | 20,460.65 | 22,524.69 | 21,501.07 | 205,238.00 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 45,499.46 | 0.00 | 0.00 | 4 HORAS | HISTORIA DE MÉXICO I | PLANTEL 33 "EL PALM" | 45,499.46 | 0.00 | 0.00 | 182,396.30 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 13,285.17 | 4,261.43 | 8,138.62 | 2 HORAS | QUÍMICA I | PLANTEL 8 "AZTECA" | 13,285.17 | 4,261.43 | 8,138.62 | 108,432.61 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 17,668.22 | 17,801.60 | 18,667.96 | 25 HORAS | VENTAS HORAS DE | PLANTEL 11 "ZEQUÍE" | 17,668.22 | 17,801.60 | 18,667.96 | 183,217.76 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 17,325.76 | 17,456.60 | 18,579.09 | 1 | EMSA D 14 "TRES LA | | 17,325.76 | 17,456.60 | 18,579.09 | 173,581.88 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 18,640.57 | 18,786.83 | 19,950.37 | 1 | PLANTEL 18 "SAN JUA" | | 18,640.57 | 18,786.83 | 19,950.37 | 187,195.83 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 19,499.55 | 19,354.24 | 20,552.62 | 1 | CIENCIAS DE LA SALUD I | PLANTEL 19 "VALLE D" | 19,499.55 | 19,354.24 | 20,552.62 | 194,866.72 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 17,244.18 | 22,371.28 | 18,292.72 | 0 | HORAS DE DESCARGA | EMSA D 11 "PEÑA COL | 17,244.18 | 22,371.28 | 18,292.72 | 175,929.76 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 17,773.73 | 17,126.44 | 18,655.13 | 1 | MATEMÁTICA I MATE | EMSA D 11 "PEÑA COL | 17,773.73 | 17,126.44 | 18,655.13 | 172,529.76 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 17,899.67 | 18,165.21 | 19,122.10 | 1 | ECOLOGÍA I MEDIOAM | PLANTEL 23 AHUAQUA | 17,899.67 | 18,165.21 | 19,122.10 | 176,143.64 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 17,518.00 | 31,048.03 | 19,437.85 | 1 | PLANTEL 21 "ARCILA" | | 17,518.00 | 31,048.03 | 19,437.85 | 187,935.16 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 23,478.62 | 25,247.73 | 53,044.22 | 0 | LICENCIA | PLANTEL 4 "JALPAN" | 23,478.62 | 25,247.73 | 53,044.22 | 261,282.26 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 0.00 | 0.00 | 0.00 | 0 | LICENCIA | PLANTEL 25 "LA LAGU" | 0.00 | 0.00 | 0.00 | 87,358.40 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 22,761.27 | 22,917.81 | 24,135.63 | 1 | PLANTEL 23 "AHUAQUA" | | 22,761.27 | 22,917.81 | 24,135.63 | 260,674.31 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 22,941.63 | 58,270.74 | 24,867.15 | 1 | PLANTEL 26 "AGUAZA" | | 22,941.63 | 58,270.74 | 24,867.15 | 267,273.31 |
| COBAQ | PROFESOR TITULAR "A" | DOCENTE | | 17,571.39 | 17,688.89 | 18,828.25 | 1 | FILOSOFÍA INTRODUCC | PLANTEL 7 "EL MARQU" | 17,571.39 | 17,688.89 | 18,828.25 | 176,975.85 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 16,136.23 | 16,296.62 | 17,393.94 | 1 | FILOSOFÍA HORAS DE | PLANTEL 16 "TEL COLO | 16,136.23 | 16,296.62 | 17,393.94 | 184,124.81 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 15,702.76 | 15,812.06 | 16,944.28 | 1 | PLANEACIÓN DE MERCAD | PLANTEL 13 "EPÍGMEN" | 15,702.76 | 15,812.06 | 16,944.28 | 183,815.81 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 15,626.19 | 15,913.61 | 17,152.64 | 1 | INFORMÁTICA I HORAS | PLANTEL 18 "VALLE D" | 15,626.19 | 15,913.61 | 17,152.64 | 181,430.40 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 17,491.51 | 17,613.70 | 18,768.74 | 1 | HORAS DE DESCARGA | PLANTEL 17 "CONSISTIT" | 17,491.51 | 17,613.70 | 18,768.74 | 180,843.46 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 15,679.09 | 15,788.82 | 16,923.37 | 1 | HORAS DE DESCARGA | PLANTEL 8 "AZTECA" | 15,679.09 | 15,788.82 | 16,923.37 | 158,122.59 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 15,677.44 | 15,848.84 | 16,938.68 | 0 | HORAS DE DESCARGA | PLANTEL 1 "SATELITE" | 15,677.44 | 15,848.84 | 16,938.68 | 166,418.30 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 15,163.38 | 15,249.39 | 16,588.23 | 1 | HORAS DE DESCARGA | PLANTEL 16 "TEL COLO | 15,163.38 | 15,249.39 | 16,588.23 | 153,730.48 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 15,627.06 | 15,737.21 | 16,131.22 | 1 | INTRODUCCIÓN A LA | PLANTEL 13 "EPÍGMEN" | 15,627.06 | 15,737.21 | 16,131.22 | 159,951.37 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 15,463.50 | 15,692.11 | 16,775.23 | 1 | TALLER DE LECTURAS | PLANTEL 22 "REAL DE | 15,463.50 | 15,692.11 | 16,775.23 | 187,999.77 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 15,832.43 | 15,492.25 | 16,649.20 | 1 | PROBABILIDAD Y ESTADIS | PLANTEL 21 "ARCILA" | 15,832.43 | 15,492.25 | 16,649.20 | 156,953.99 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 15,577.48 | 15,233.97 | 17,637.06 | 1 | HORAS DE DESCARGA | PLANTEL 9 "STA. ROS" | 15,577.48 | 15,233.97 | 17,637.06 | 154,846.02 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 16,528.12 | 16,206.50 | 17,357.39 | 1 | CÁLCULO INTEGRAL I | PLANTEL 27 "PURISIM" | 16,528.12 | 16,206.50 | 17,357.39 | 163,530.22 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 14,840.56 | 15,256.55 | 16,548.00 | 1 | INFORMÁTICA I MANTEN | PLANTEL 5 "CADEREY" | 14,840.56 | 15,256.55 | 16,548.00 | 159,304.20 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 14,117.91 | 18,404.05 | 19,543.73 | 0 | FÍSICA I CÁLCULO INTEG | PLANTEL 18 "VALLE D" | 14,117.91 | 18,404.05 | 19,543.73 | 182,517.50 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 17,778.60 | 18,464.07 | 19,559.14 | 0 | TALLER DE LECTURAS | PLANTEL 12 "TEQUISQ" | 17,778.60 | 18,464.07 | 19,559.14 | 192,922.76 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 18,720.88 | 19,349.49 | 20,602.50 | 1 | TALLER DE LECTURAS | PLANTEL 18 "VALLE D" | 18,720.88 | 19,349.49 | 20,602.50 | 225,261.93 |
| COBAQ | PROFESOR TITULAR "B" 1/2 T | DOCENTE | | 19,283.89 | 18,966.41 | 21,473.01 | 1 | PLANTEL 12 "TEQUISQ" | | 19,283.89 | 18,966.41 | 21,473.01 | 191,250.85 |
| COBAQ | PROFESOR TITULAR "B" 3/4 T | DOCENTE | | 25,852.73 | 25,621.04 | 26,873.67 | 1 | MATEMÁTICAS I CÁLCU | PLANTEL 27 "PURISIM" | 25,852.73 | 25,621.04 | 26,873.67 | 246,824.51 |
| COBAQ | PROFESOR TITULAR "B" 3/4 T | DOCENTE | | 23,488.92 | 23,869.67 | 25,084.86 | 1 | TALLER DE LECTURAS | PLANTEL 5 "CADEREY" | 23,488.92 | 23,869.67 | 25,084.86 | 258,866.15 |
| COBAQ | PROFESOR TITULAR "B" 3/4 T | DOCENTE | | 23,867.40 | 24,562.13 | 25,751.29 | 1 | ECOLOGÍA I MEDIOAM | PLANTEL 20 "SANTIA | 23,867.40 | 24,562.13 | 25,751.29 | 239,241.20 |
| COBAQ | PROFESOR TITULAR "B" 3/4 T | DOCENTE | | 55,280.08 | 0.00 | 0.00 | 1 | BIOLOGÍA I HORAS DE | PLANTEL 27 "PURISIM" | 55,280.08 | 0.00 | 0.00 | 230,699.86 |
| COBAQ | PROFESOR TITULAR "B" 3/4 T | DOCENTE | | 21,369.55 | 22,419.08 | 22,339.28 | 1 | PSICOLOGÍA I ETICAI | PLANTEL 22 "REAL DE | 21,369.55 | 22,419.08 | 22,339.28 | 222,949.08 |
| COBAQ | PROFESOR TITULAR "B" 3/4 T | DOCENTE | | 48,529.87 | 0.00 | 0.00 | 1 | PLANTEL 20 "SANTIA | | 48,529.87 | 0.00 | 0.00 | 169,930.79 |
| COBAQ | PROFESOR TITULAR "B" 3/4 T | DOCENTE | | 23,468.32 | 23,643.74 | 24,855.31 | 1 | INGLÉS I INGLÉS I | PLANTEL 13 "EPÍGMEN" | 23,468.32 | 23,643.74 | 24,855.31 | 235,228.12 |
| COBAQ | PROFESOR TITULAR "B" 3/4 T | DOCENTE | | 27,882.32 | 53,859.46 | 0.00 | 0 | HORAS DE DESCARGA | PLANTEL 17 "CONSISTIT" | 27,882.32 | 53,859.46 | 0.00 | 279,169.72 |
| COBAQ | PROFESOR TITULAR "B" 3/4 T | DOCENTE | | 25,904.05 | 27,167.70 | 28,981.33 | 1 | PLANTEL 17 "SATELIT | | 25,904.05 | 27,167.70 | 28,981.33 | 257,331.79 |
| COBAQ | PROFESOR TITULAR "B" 3/4 T | DOCENTE | | 22,781.33 | 22,931.48 | 24,138.14 | 1 | TALLER DE FÚTBOL | PLANTEL 17 "CONSISTIT" | 22,781.33 | 22,931.48 | 24,138.14 | 230,976.97 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II
Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Tipo de personal | Estructura de la Plantilla | | | | | Responsabilidad laboral | Ubicación | Costo unitario bruto (pesos) | | | | | Acumulado Enero-septiembre |
|---------------------------|----------------------------|------------------|----------------------------|-----------|------------|-------|--------|-------------------------|------------------------|------------------------------|-----------|-----------|------------|--|----------------------------|
| | | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 23,265.23 | 23,504.05 | 25,126.94 | 1 | 1 | 1 | PLANTEL 13 "EPÍGMEN | 23,265.23 | 23,504.05 | 25,126.94 | 211,609.52 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 24,383.11 | 24,548.62 | 25,777.31 | 1 | 1 | 1 | PLANTEL 5 "CADEREY | 24,383.11 | 24,548.62 | 25,777.31 | 216,269.81 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 29,132.02 | 29,770.77 | 30,726.74 | 1 | 1 | 1 | PLANTEL 9 "STA ROS | 29,132.02 | 29,770.77 | 30,726.74 | 282,448.43 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | PLANTEL 2 "AMEALCO | 0.00 | 0.00 | 0.00 | 200,895.81 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 28,431.90 | 55,050.75 | 0.00 | 1 | 1 | 1 | ORIENTACION EDUCATIV | 28,431.90 | 55,050.75 | 0.00 | 113,786.46 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 29,434.90 | 29,634.21 | 30,589.19 | 1 | 1 | 1 | HISTORIA DE MEXICO "H | 29,434.90 | 29,634.21 | 30,589.19 | 282,401.92 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 28,431.90 | 55,418.40 | 0.00 | 1 | 1 | 1 | TALLER DE LECTURAYRE | 28,431.90 | 55,418.40 | 0.00 | 292,966.94 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 29,530.69 | 29,278.60 | 30,338.07 | 1 | 1 | 1 | TALLER DE LECTURAYRE | 29,530.69 | 29,278.60 | 30,338.07 | 263,171.12 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 27,711.90 | 28,192.08 | 28,820.30 | 0 | 0 | 0 | HISTORIA DE MEXICO "H | 27,711.90 | 28,192.08 | 28,820.30 | 297,966.87 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 28,967.49 | 29,243.25 | 30,589.19 | 1 | 1 | 1 | ORIENTACION EDUCATIV | 28,967.49 | 29,243.25 | 30,589.19 | 278,647.46 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 27,664.71 | 27,849.26 | 29,530.55 | 1 | 1 | 1 | TALLER DE LECTURAYRE | 27,664.71 | 27,849.26 | 29,530.55 | 288,180.45 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 26,819.82 | 26,998.71 | 28,259.75 | 1 | 1 | 1 | INTRODUCCION A LA CIE | 26,819.82 | 26,998.71 | 28,259.75 | 277,597.79 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 33,057.61 | 33,062.91 | 34,758.16 | 1 | 1 | 1 | TALLER DE LECTURAYRE | 33,057.61 | 33,062.91 | 34,758.16 | 269,083.02 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 18,815.50 | 19,944.63 | 20,122.72 | 1 | 1 | 1 | ASESORIA INDIVIDUAL | 18,815.50 | 19,944.63 | 20,122.72 | 324,460.91 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 19,090.23 | 19,220.80 | 21,653.12 | 1 | 1 | 1 | COMUNIDADES VIRTUALE | 19,090.23 | 19,220.80 | 21,653.12 | 190,291.34 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 14,666.60 | 5,509.35 | 12,165.26 | 1 | 1 | 1 | ORIENTACION EDUCATIV | 14,666.60 | 5,509.35 | 12,165.26 | 191,864.52 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 14,232.34 | 15,679.65 | 19,177.20 | 1 | 1 | 1 | ETICAI ORIENTACIONE | 14,232.34 | 15,679.65 | 19,177.20 | 174,452.96 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 15,136.48 | 15,239.74 | 16,340.88 | 1 | 1 | 1 | ORIENTACION EDUCATIV | 15,136.48 | 15,239.74 | 16,340.88 | 159,353.16 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 2,342.81 | 2,352.46 | 2,353.33 | 1 | 1 | 1 | COMUNIDADES VIRTUALE | 2,342.81 | 2,352.46 | 2,353.33 | 21,302.31 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | INGLES V. HORAS DEDES | 0.00 | 0.00 | 0.00 | 37,156.29 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 17,388.68 | 17,506.53 | 18,652.85 | 1 | 1 | 1 | PLANTEL 7 "EL MARQU | 17,388.68 | 17,506.53 | 18,652.85 | 174,303.58 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 13,015.64 | 13,105.53 | 14,150.57 | 1 | 1 | 1 | PLANTEL 10 "SAN JUA | 13,015.64 | 13,105.53 | 14,150.57 | 139,569.03 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | PLANTEL 22 "REALDO | 0.00 | 0.00 | 0.00 | 63,028.50 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 2,342.81 | 2,352.46 | 2,353.33 | 1 | 1 | 1 | MATEMATICAS V. CALCU | 2,342.81 | 2,352.46 | 2,353.33 | 21,302.31 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 12,843.45 | 15,510.73 | 17,012.68 | 1 | 1 | 1 | BIOLOGIA ECOLOGIA M | 12,843.45 | 15,510.73 | 17,012.68 | 147,735.41 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 17,142.67 | 17,259.88 | 18,404.87 | 1 | 1 | 1 | TEMAS DE BIOLOGIA I | 17,142.67 | 17,259.88 | 18,404.87 | 170,965.26 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 12,502.39 | 14,543.94 | 16,640.36 | 1 | 1 | 1 | FISICA HORAS DEDESC | 12,502.39 | 14,543.94 | 16,640.36 | 147,024.29 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 15,749.51 | 15,640.36 | 16,769.69 | 1 | 1 | 1 | ORIENTACION EDUCATIV | 15,749.51 | 15,640.36 | 16,769.69 | 150,594.65 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 16,936.20 | 16,617.15 | 17,769.68 | 1 | 1 | 1 | MATEMATICAS V. PROBA | 16,936.20 | 16,617.15 | 17,769.68 | 166,939.53 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 12,546.88 | 26,084.40 | 17,135.44 | 0 | 0 | 0 | BIOLOGIA ASESORIA | 12,546.88 | 26,084.40 | 17,135.44 | 149,275.12 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 15,392.60 | 15,057.13 | 16,209.09 | 1 | 1 | 1 | PLANTEL 7 "EL MARQU | 15,392.60 | 15,057.13 | 16,209.09 | 152,736.31 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 13,010.28 | 26,167.81 | 12,862.65 | 1 | 1 | 1 | MANTENIMIENTO V. DES | 13,010.28 | 26,167.81 | 12,862.65 | 142,039.81 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 14,134.74 | 12,339.60 | 13,622.26 | 1 | 1 | 1 | COMUNIDADES VIRTUALE | 14,134.74 | 12,339.60 | 13,622.26 | 125,906.21 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 14,435.78 | 15,472.36 | 16,657.78 | 1 | 1 | 1 | MATEMATICAS V. PROBA | 14,435.78 | 15,472.36 | 16,657.78 | 154,673.13 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 14,262.10 | 14,589.32 | 26,643.02 | 1 | 1 | 1 | CIENCIAS DE LA SALUD I | 14,262.10 | 14,589.32 | 26,643.02 | 153,117.04 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 11,708.59 | 12,699.45 | 14,242.72 | 1 | 1 | 1 | ETICAI ORIENTACIONE | 11,708.59 | 12,699.45 | 14,242.72 | 117,133.31 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 16,135.70 | 29,023.82 | 18,494.30 | 1 | 1 | 1 | ETICAI ORIENTACIONE | 16,135.70 | 29,023.82 | 18,494.30 | 173,369.18 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 15,519.69 | 15,408.66 | 16,539.33 | 1 | 1 | 1 | FISIOLOGIA HORAS DE | 15,519.69 | 15,408.66 | 16,539.33 | 147,348.17 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 12,969.88 | 22,189.27 | 14,531.27 | 1 | 1 | 1 | FISIOLOGIA HORAS DE | 12,969.88 | 22,189.27 | 14,531.27 | 137,417.53 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 12,546.88 | 21,765.13 | 14,081.29 | 1 | 1 | 1 | MATEMATICAS V. CALCU | 12,546.88 | 21,765.13 | 14,081.29 | 144,678.62 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 15,301.54 | 15,640.36 | 16,744.03 | 32 | 32 | 32 | ASESORIA INDIVIDUAL | 15,301.54 | 15,640.36 | 16,744.03 | 151,184.14 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 17,064.26 | 29,503.73 | 19,014.00 | 32 | 32 | 32 | LITERATURA II TEMAS | 17,064.26 | 29,503.73 | 19,014.00 | 179,454.58 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 11,260.62 | 11,515.04 | 12,551.68 | 20 | 20 | 20 | INFORMATICAS V. PAGIN | 11,260.62 | 11,515.04 | 12,551.68 | 113,837.42 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 13,520.96 | 14,684.97 | 15,923.81 | 20 | 20 | 20 | ETICAI ASESORIA INDIV | 13,520.96 | 14,684.97 | 15,923.81 | 143,280.38 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 12,153.12 | 13,595.54 | 15,117.58 | 21 | 21 | 21 | QUIMICA CIENCIAS DE | 12,153.12 | 13,595.54 | 15,117.58 | 98,453.43 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 10,918.08 | 16,036.64 | 12,497.02 | 28 | 28 | 28 | ETICAI CIENCIAS DE | 10,918.08 | 16,036.64 | 12,497.02 | 113,952.88 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 14,206.25 | 14,056.65 | 15,161.00 | 8 | 8 | 8 | ETICAI INTRODUCCION | 14,206.25 | 14,056.65 | 15,161.00 | 137,332.02 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 10,748.85 | 10,830.89 | 11,860.03 | 32 | 32 | 32 | CIENCIAS DE LA SALUD I | 10,748.85 | 10,830.89 | 11,860.03 | 106,271.98 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 15,745.14 | 15,635.88 | 16,769.69 | 32 | 32 | 32 | MATEMATICAS V. MATE | 15,745.14 | 15,635.88 | 16,769.69 | 148,917.43 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 11,429.92 | 11,685.54 | 12,716.89 | 24 | 24 | 24 | ADMINISTRACION III | 11,429.92 | 11,685.54 | 12,716.89 | 112,905.78 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 11,902.24 | 13,534.21 | 15,448.05 | 8 | 8 | 8 | ASESORIA INDIVIDUAL | 11,902.24 | 13,534.21 | 15,448.05 | 126,368.88 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 11,708.59 | 11,346.37 | 12,405.47 | 8 | 8 | 8 | HORAS DE DESCARGA V | 11,708.59 | 11,346.37 | 12,405.47 | 112,307.70 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 11,278.92 | 13,444.40 | 12,404.61 | 32 | 32 | 32 | MATEMATICAS V. MATE | 11,278.92 | 13,444.40 | 12,404.61 | 109,947.05 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 11,095.45 | 11,338.53 | 12,319.51 | 24 | 24 | 24 | HISTORIA DE MEXICO I | 11,095.45 | 11,338.53 | 12,319.51 | 136,987.99 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 13,758.28 | 13,410.04 | 14,511.01 | 28 | 28 | 28 | MANTENIMIENTO V. DES | 13,758.28 | 13,410.04 | 14,511.01 | 108,472.07 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 9,859.62 | 10,310.55 | 11,358.56 | 24 | 24 | 24 | MANTENIMIENTO V. DES | 9,859.62 | 10,310.55 | 11,358.56 | 95,393.04 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 0.00 | 0.00 | 0.00 | 24 | 24 | 24 | QUIMICA CIENCIAS DE | 0.00 | 0.00 | 0.00 | 108,745.65 | | |
| COBAQ | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 10,918.08 | 11,001.30 | 12,032.12 | 24 | 24 | 24 | ASESORIA INDIVIDUAL | 10,918.08 | 11,001.30 | 12,032.12 | 109,761.77 | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Estructura de la Plantilla | | | | | Responsabilidad Laboral | Ubicación | Costo total de la plantilla (Pesos) | | | | | | |
|---------------------------|-----------|----------------------------|-----------|------------|---------|---------|-------------------------|-----------|-------------------------------------|-----------|-----------|------------|----------------------------|------------|----------|
| | | Julio | Agosto | Septiembre | Julio | Agosto | | | Septiembre | Julio | Agosto | Septiembre | Acumulado Enero-septiembre | | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 0.00 | 28HORAS | 28HORAS | 31HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,772.06 |
| COBAQ | EMSA3 III | 10,951.14 | 19,367.42 | 15,601.79 | 28HORAS | 28HORAS | 28HORAS | 10,951.14 | 19,367.42 | 15,601.79 | 10,951.14 | 19,367.42 | 15,601.79 | 133,904.23 | |
| COBAQ | EMSA3 III | 14,167.09 | 14,038.35 | 15,461.21 | 24HORAS | 24HORAS | 28HORAS | 14,167.09 | 14,038.35 | 15,461.21 | 14,167.09 | 14,038.35 | 15,461.21 | 138,161.31 | |
| COBAQ | EMSA3 III | 14,616.12 | 14,725.01 | 15,819.76 | 32HORAS | 32HORAS | 32HORAS | 14,616.12 | 14,725.01 | 15,819.76 | 14,616.12 | 14,725.01 | 15,819.76 | 142,252.75 | |
| COBAQ | EMSA3 III | 14,613.48 | 14,722.30 | 15,819.76 | 32HORAS | 32HORAS | 32HORAS | 14,613.48 | 14,722.30 | 15,819.76 | 14,613.48 | 14,722.30 | 15,819.76 | 140,445.68 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 0.00 | 24HORAS | 24HORAS | 24HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,989.88 | |
| COBAQ | EMSA3 III | 13,358.62 | 13,007.46 | 14,104.38 | 24HORAS | 24HORAS | 24HORAS | 13,358.62 | 13,007.46 | 14,104.38 | 13,358.62 | 13,007.46 | 14,104.38 | 129,887.55 | |
| COBAQ | EMSA3 III | 10,410.40 | 10,658.66 | 11,687.07 | 32HORAS | 32HORAS | 32HORAS | 10,410.40 | 10,658.66 | 11,687.07 | 10,410.40 | 10,658.66 | 11,687.07 | 103,859.84 | |
| COBAQ | EMSA3 III | 10,933.98 | 12,201.77 | 13,697.22 | 32HORAS | 32HORAS | 32HORAS | 10,933.98 | 12,201.77 | 13,697.22 | 10,933.98 | 12,201.77 | 13,697.22 | 116,799.78 | |
| COBAQ | EMSA3 III | 14,610.83 | 14,719.59 | 15,819.76 | 24HORAS | 24HORAS | 24HORAS | 14,610.83 | 14,719.59 | 15,819.76 | 14,610.83 | 14,719.59 | 15,819.76 | 122,794.38 | |
| COBAQ | EMSA3 III | 11,366.05 | 11,001.30 | 12,057.22 | 28HORAS | 28HORAS | 28HORAS | 11,366.05 | 11,001.30 | 12,057.22 | 11,366.05 | 11,001.30 | 12,057.22 | 108,912.47 | |
| COBAQ | EMSA3 III | 9,391.65 | 12,346.64 | 14,382.71 | 24HORAS | 24HORAS | 24HORAS | 9,391.65 | 12,346.64 | 14,382.71 | 9,391.65 | 12,346.64 | 14,382.71 | 98,019.53 | |
| COBAQ | EMSA3 III | 9,412.70 | 9,465.64 | 10,475.21 | 28HORAS | 28HORAS | 28HORAS | 9,412.70 | 9,465.64 | 10,475.21 | 9,412.70 | 9,465.64 | 10,475.21 | 114,411.30 | |
| COBAQ | EMSA3 III | 13,609.18 | 13,259.46 | 14,349.21 | 24HORAS | 24HORAS | 24HORAS | 13,609.18 | 13,259.46 | 14,349.21 | 13,609.18 | 13,259.46 | 14,349.21 | 131,615.26 | |
| COBAQ | EMSA3 III | 11,196.81 | 10,830.89 | 11,885.13 | 24HORAS | 24HORAS | 24HORAS | 11,196.81 | 10,830.89 | 11,885.13 | 11,196.81 | 10,830.89 | 11,885.13 | 106,958.22 | |
| COBAQ | EMSA3 III | 9,386.67 | 9,458.88 | 10,479.83 | 32HORAS | 32HORAS | 32HORAS | 9,386.67 | 9,458.88 | 10,479.83 | 9,386.67 | 9,458.88 | 10,479.83 | 92,362.38 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 0.00 | 24HORAS | 24HORAS | 24HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,346.98 | |
| COBAQ | EMSA3 III | 0.00 | 5,454.75 | 11,660.03 | 24HORAS | 24HORAS | 24HORAS | 0.00 | 5,454.75 | 11,660.03 | 0.00 | 5,454.75 | 11,660.03 | 17,314.78 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 0.00 | 24HORAS | 24HORAS | 24HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,572.97 | |
| COBAQ | EMSA3 III | 0.00 | 1,116.98 | 1,765.00 | 24HORAS | 24HORAS | 24HORAS | 0.00 | 1,116.98 | 1,765.00 | 0.00 | 1,116.98 | 1,765.00 | 10,831.04 | |
| COBAQ | EMSA3 III | 9,888.89 | 11,550.16 | 13,925.17 | 24HORAS | 24HORAS | 24HORAS | 9,888.89 | 11,550.16 | 13,925.17 | 9,888.89 | 11,550.16 | 13,925.17 | 118,001.76 | |
| COBAQ | EMSA3 III | 9,384.82 | 11,448.42 | 13,004.21 | 28HORAS | 28HORAS | 28HORAS | 9,384.82 | 11,448.42 | 13,004.21 | 9,384.82 | 11,448.42 | 13,004.21 | 93,705.45 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 0.00 | 24HORAS | 24HORAS | 24HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,550.55 | |
| COBAQ | EMSA3 III | 9,391.65 | 10,310.56 | 11,339.35 | 24HORAS | 24HORAS | 24HORAS | 9,391.65 | 10,310.56 | 11,339.35 | 9,391.65 | 10,310.56 | 11,339.35 | 31,041.56 | |
| COBAQ | EMSA3 III | 0.00 | 465.36 | 2,647.49 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 465.36 | 2,647.49 | 0.00 | 465.36 | 2,647.49 | 3,112.85 | |
| COBAQ | EMSA3 III | 10,576.63 | 12,002.73 | 12,103.89 | 0HORAS | 0HORAS | 0HORAS | 10,576.63 | 12,002.73 | 12,103.89 | 10,576.63 | 12,002.73 | 12,103.89 | 106,992.23 | |
| COBAQ | EMSA3 III | 0.00 | 1,024.65 | 3,509.23 | 24HORAS | 24HORAS | 24HORAS | 0.00 | 1,024.65 | 3,509.23 | 0.00 | 1,024.65 | 3,509.23 | 11,722.21 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 0.00 | 24HORAS | 24HORAS | 24HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,382.46 | |
| COBAQ | EMSA3 III | 0.00 | 5,415.47 | 9,605.44 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 5,415.47 | 9,605.44 | 0.00 | 5,415.47 | 9,605.44 | 15,020.91 | |
| COBAQ | EMSA3 III | 10,233.04 | 10,470.67 | 11,503.66 | 32HORAS | 32HORAS | 32HORAS | 10,233.04 | 10,470.67 | 11,503.66 | 10,233.04 | 10,470.67 | 11,503.66 | 107,649.93 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 4,106.57 | 32HORAS | 32HORAS | 32HORAS | 0.00 | 0.00 | 4,106.57 | 0.00 | 0.00 | 4,106.57 | 32,013.75 | |
| COBAQ | EMSA3 III | 0.00 | 5,467.24 | 8,871.94 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 5,467.24 | 8,871.94 | 0.00 | 5,467.24 | 8,871.94 | 14,339.18 | |
| COBAQ | EMSA3 III | 13,949.95 | 14,258.02 | 15,359.32 | 28HORAS | 28HORAS | 28HORAS | 13,949.95 | 14,258.02 | 15,359.32 | 13,949.95 | 14,258.02 | 15,359.32 | 127,128.13 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 0.00 | 24HORAS | 24HORAS | 24HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,673.04 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 9,092.17 | 24HORAS | 24HORAS | 24HORAS | 0.00 | 0.00 | 9,092.17 | 0.00 | 0.00 | 9,092.17 | 79,046.96 | |
| COBAQ | EMSA3 III | 6,333.53 | 11,093.99 | 10,910.00 | 24HORAS | 24HORAS | 24HORAS | 6,333.53 | 11,093.99 | 10,910.00 | 6,333.53 | 11,093.99 | 10,910.00 | 96,915.69 | |
| COBAQ | EMSA3 III | 9,834.03 | 10,745.55 | 11,785.17 | 24HORAS | 24HORAS | 24HORAS | 9,834.03 | 10,745.55 | 11,785.17 | 9,834.03 | 10,745.55 | 11,785.17 | 126,003.65 | |
| COBAQ | EMSA3 III | 0.00 | 1,738.23 | 10,865.62 | 33HORAS | 33HORAS | 33HORAS | 0.00 | 1,738.23 | 10,865.62 | 0.00 | 1,738.23 | 10,865.62 | 14,115.05 | |
| COBAQ | EMSA3 III | 0.00 | 5,243.72 | 8,871.33 | 24HORAS | 24HORAS | 24HORAS | 0.00 | 5,243.72 | 8,871.33 | 0.00 | 5,243.72 | 8,871.33 | 43,607.39 | |
| COBAQ | EMSA3 III | 10,241.16 | 10,478.97 | 11,514.93 | 24HORAS | 24HORAS | 24HORAS | 10,241.16 | 10,478.97 | 11,514.93 | 10,241.16 | 10,478.97 | 11,514.93 | 101,966.05 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 0.00 | 28HORAS | 28HORAS | 28HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,613.20 | |
| COBAQ | EMSA3 III | 9,391.65 | 10,301.46 | 11,339.35 | 24HORAS | 24HORAS | 24HORAS | 9,391.65 | 10,301.46 | 11,339.35 | 9,391.65 | 10,301.46 | 11,339.35 | 94,771.66 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 0.00 | 24HORAS | 24HORAS | 24HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,841.42 | |
| COBAQ | EMSA3 III | 0.00 | 5,496.38 | 8,871.94 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 5,496.38 | 8,871.94 | 0.00 | 5,496.38 | 8,871.94 | 14,367.32 | |
| COBAQ | EMSA3 III | 0.00 | 6,884.84 | 11,217.56 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 6,884.84 | 11,217.56 | 0.00 | 6,884.84 | 11,217.56 | 18,102.40 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 0.00 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,142.74 | |
| COBAQ | EMSA3 III | 0.00 | 5,242.10 | 8,871.33 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 5,242.10 | 8,871.33 | 0.00 | 5,242.10 | 8,871.33 | 14,113.43 | |
| COBAQ | EMSA3 III | 0.00 | 6,464.04 | 10,527.75 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 6,464.04 | 10,527.75 | 0.00 | 6,464.04 | 10,527.75 | 16,991.79 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 0.00 | 24HORAS | 24HORAS | 24HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,136.05 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 0.00 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,070.07 | |
| COBAQ | EMSA3 III | 0.00 | 2,038.77 | 2,353.29 | 24HORAS | 24HORAS | 24HORAS | 0.00 | 2,038.77 | 2,353.29 | 0.00 | 2,038.77 | 2,353.29 | 4,392.06 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 0.00 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,866.98 | |
| COBAQ | EMSA3 III | 9,391.65 | 9,456.52 | 10,479.83 | 0HORAS | 0HORAS | 0HORAS | 9,391.65 | 9,456.52 | 10,479.83 | 9,391.65 | 9,456.52 | 10,479.83 | 95,331.19 | |
| COBAQ | EMSA3 III | 9,939.62 | 10,301.46 | 11,364.45 | 24HORAS | 24HORAS | 24HORAS | 9,939.62 | 10,301.46 | 11,364.45 | 9,939.62 | 10,301.46 | 11,364.45 | 11,008.89 | |
| COBAQ | EMSA3 III | 0.00 | 1,117.42 | 1,765.00 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 1,117.42 | 1,765.00 | 0.00 | 1,117.42 | 1,765.00 | 11,923.02 | |
| COBAQ | EMSA3 III | 9,416.00 | 5,951.71 | 3,370.41 | 24HORAS | 24HORAS | 24HORAS | 9,416.00 | 5,951.71 | 3,370.41 | 9,416.00 | 5,951.71 | 3,370.41 | 88,576.60 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 10,172.91 | 24HORAS | 24HORAS | 24HORAS | 0.00 | 0.00 | 10,172.91 | 0.00 | 0.00 | 10,172.91 | 48,375.04 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 0.00 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,774.82 | |
| COBAQ | EMSA3 III | 0.00 | 0.00 | 0.00 | 0HORAS | 0HORAS | 0HORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,311.48 | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024


Costo de la plantilla de personal

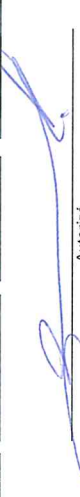
Cifras acumuladas desde enero al periodo que se reporta

Fracción II
Costo de la nómina del personal docente, no docente, administrativo y manual

| Universidad / Institución | Categoría | Estructura de la Plantilla | | | | | | | | | | | | |
|---------------------------|------------|----------------------------|------------------------------|----------------------|----------------------|------------------|-----------------|-----------------|----------------------------|---------------------|-------------------------------------|----------------------|----------------------|-------------------------------|
| | | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad Laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Julio | Agosto | Septiembre | Julio | Agosto | Septiembre | | | Julio | Agosto | Septiembre | Acumulado Enero-septiembre |
| COBAQ | EMISAD III | DOCENTE | 0.00 | 0.00 | 0.00 | 0 HORAS | 0 HORAS | 0 HORAS | | EMISAD 27 AGUA FRIA | 0.00 | 0.00 | 0.00 | 13,544.11 |
| | | Total | 19,990,233.19 | 21,960,480.47 | 24,804,233.12 | 1,015.00 | 1,050.00 | 1,037.00 | | | 19,990,233.19 | 21,960,480.47 | 24,804,233.12 | 220,627,883.49 |


C.P. Arnulfo Sánchez Mendoza
Jefe del Departamento de Presupuesto


Revisó
M. en A. Oscar Arturo Arredondo Velázquez
Director de Planeación, Programación y Presupuesto


Autorizó
M. en A. P. León Enrique Bolaño Mendoza
Director General del Colegio de Bachilleres del Estado de Querétaro

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 37, fracción III del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024
 Desglose del gasto corriente de operación
 Cifras acumuladas desde enero al periodo que se reporta

Fracción III
Desglose del gasto corriente

| Universidad / Institución | Gasto Corriente de Operación (Pesos) | | | | | | | | | | | |
|--|--------------------------------------|---------------------|---------------------|---------------------|----------------------|----------------------|---------------|----------------|--------------------|----------------------|----------------------|----------------------|
| | Materiales y Suministros | | | Servicios Generales | | | Otros | | | Total | | |
| | Enero - julio | Enero - agosto | Enero - septiembre | Enero - julio | Enero - agosto | Enero - septiembre | Enero - julio | Enero - agosto | Enero - septiembre | Enero - julio | Enero - agosto | Enero - septiembre |
| Colegio de Bachilleres del Estado de Querétaro | 2,147,219.87 | 2,210,623.15 | 2,725,693.30 | 9,974,543.41 | 10,215,051.04 | 12,406,188.25 | | | | 12,121,763.28 | 12,425,674.19 | 15,131,881.55 |
| Total | 2,147,219.87 | 2,210,623.15 | 2,725,693.30 | 9,974,543.41 | 10,215,051.04 | 12,406,188.25 | 0.00 | 0.00 | 0.00 | 12,121,763.28 | 12,425,674.19 | 15,131,881.55 |

C.P. Arnulfo Sánchez Mendoza
 Jefe del Departamento de Presupuesto

Revisor
 M. en A. Oscar Arturo Arredondo Velázquez
 Director de Planeación, Programación y Presupuesto

Autorizó
 M. en A.P. León Enrique Bolaño Mendoza
 Director General del Colegio de Bachilleres del Estado de Querétaro

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 37, fracción IV del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024
 Estado de situación financiera
 Cifras acumuladas desde enero al periodo que se reporta

Fracción IV
 Situación Financiera

Trimestre: Tercer trimestre 2024

| CONCEPTO | 31/03 | 31/03 | 31/03 |
|---|-------------------------|-------------------------|-------------------------|
| RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR | | | |
| Reservados por Pasivación Monetaria | 3100 | 3100 | 0.00 |
| Reservados por Pasivación de Activos No Monetarios | 3100 | 3100 | 0.00 |
| Total de Hacienda Pública Patrimonio | 1,121,548,803.32 | 1,121,548,803.32 | 1,642,009,556.83 |
| Total Del Pasivo y Hacienda Pública Patrimonio | 1,198,028,870.89 | 1,198,028,870.89 | 1,143,040,373.55 |

El Sr. PABLO ENRIQUE BOLAÑO BOLAÑO
 DIRECTOR GENERAL

El Sr. ALBERTO BOLAÑO RECURRE
 JEFE DE OFICINA DE CONTRALORADO

El Sr. JUAN CARLOS GARCÍA
 JEFE DE OFICINA DE CONTRALORADO

El Sr. JUAN CARLOS GARCÍA
 JEFE DE OFICINA DE CONTRALORADO

Página 2 de 2
 03/10/2024 12:23 p.m.

2. Analítico de ingresos y egresos

| COLEGIO DE BACHILLERES DEL ESTADO DE QUERETARO | | ESTADO ANALÍTICO DE INGRESOS | | DEL 01 DE ENERO DE 2024 AL 30 DE SEPTIEMBRE DE 2024 | | QUERETARO | |
|--|---------------------|--------------------------------|------------------------------|---|---------------------|----------------------|-------------|
| Descripción | Estimado (1) | Ampliaciones y Reducciones (2) | Ingreso Modificado (3=(1+2)) | Devengado (4) | Recaudado (5) | Diferencia (6=(5-4)) | |
| Ingresos | 3,300,000.00 | 0.00 | 3,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Compras, honorarios de servicios, otros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones por ingresos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Excedentes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impuestos | 3,300,000.00 | 0.00 | 3,300,000.00 | 2,600,230.18 | 2,600,230.18 | 493,769.82 | 0.00 |
| Ingresos por venta de bienes, prestación de servicios y otros recursos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prerrogativas, derechos de autor, marcas, patentes, derechos de explotación y otros recursos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias federales, estatales y municipales (Prerrogativas y derechos de explotación) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias federales, estatales y municipales (Prerrogativas y derechos de explotación) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias federales, estatales y municipales (Prerrogativas y derechos de explotación) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias federales, estatales y municipales (Prerrogativas y derechos de explotación) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 3,300,000.00 | 0.00 | 3,300,000.00 | 2,600,230.18 | 2,600,230.18 | 493,769.82 | 0.00 |

[Handwritten signature and stamp]

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 37, fracción IV del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024
 Estado de situación financiera
 Cifras acumuladas desde enero al periodo que se reporta

Fracción IV
 Situación Financiera

Trimestre: Tercer trimestre 2024

| Estado Analítico de Ingresos por Fuente de Financiamiento | Estimado | | Ingresos Modificados | | Devengado | | Recaudado | | Diferencia |
|---|------------------|---------------|----------------------|----------------|----------------|----------------|----------------|-----------------|------------|
| | (1) | (2) | (3) = (1) + (2) | (4) | (5) | (6) | (7) | (8) = (5) - (7) | |
| Ingresos del Poder Ejecutivo Federal y Estatales de los Estados | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Salida y Adquisición de Bienes Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones de Egresados | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impuestos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones Interiores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones de Egresados de las Entidades Federativas y Municipios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones de Egresados de las Entidades Federativas y Municipios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 1,355,594,140.00 | 25,261,335.74 | 1,420,655,275.74 | 950,179,332.75 | 995,174,532.74 | 482,415,784.26 | 482,415,784.26 | | |
| Ingresos de las Entidades Federativas y Municipios | 3,259,355.00 | 2.24 | 3,259,357.24 | 2,665,759.18 | 2,665,759.18 | 493,233.02 | 493,233.02 | | |
| Ingresos de las Entidades Federativas y Municipios | 127,787,245.22 | 4,204,160.48 | 141,991,405.70 | 141,383,424.47 | 141,383,424.47 | 4,002,211.20 | 4,002,211.20 | | |
| Ingresos de las Entidades Federativas y Municipios | 1,224,655,441.00 | 20,057,175.02 | 1,273,652,616.02 | 843,662,099.10 | 843,662,099.10 | 429,074,251.10 | 429,074,251.10 | | |
| Total | 1,355,594,140.00 | 25,261,335.74 | 1,420,655,275.74 | 950,179,332.75 | 995,174,532.74 | 482,415,784.26 | 482,415,784.26 | | |

1. Incluye Ingresos que generan los tribunales de las entidades federativas en procesos.
 2. Incluye Ingresos de las Entidades Federativas y Municipios, como otros aprovechamientos.
 3. Se refiere a los ingresos procedentes de los Organismos Auxiliares de la Administración Pública paraestatal y paramunicipal, por sus actividades operativas no relacionadas con el suministro de bienes o prestación de servicios. Estos como derivados en efectivo, entre otros.
 *Bajo protesta de decir verdad declaramos que los Estados Financieros y sus datos, son razonablemente correctos y son responsabilidad de emitir.


 W. A. OSCAR ADRIÁN PÉREZ VARELA
 Director de Planeación y Presupuesto


 C. P. A. RUBIO SÁNCHEZ MORALES
 Jefe de Planeación y Presupuesto

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 37, fracción IV del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024
 Estado de situación financiera
 Cifras acumuladas desde enero al periodo que se reporta

Fracción IV
 Situación Financiera

Trimestre: Tercer trimestre 2024



COLEGIO DE BACHILLERES DEL ESTADO DE QUERETARO
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION POR OBJETO DEL GASTO (CAPITULO Y CONCEPTO)
 DEL 01 DE ENERO DE 2024 AL 30 DE SEPTIEMBRE DE 2024



| Concepto | Egresos | | | | | Pagado | Subejercicio |
|---|----------------|----------------------------|----------------|------------------|------------------|----------------|--------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | 5 | | |
| | 1 | 2 | 3=1+2 | 4 | 5 | 6 | 6=3+4 |
| SERVICIOS PROFESIONALES | 114,828,374.08 | 48,219,623.74 | 166,047,997.82 | 818,265,612.32 | 676,744,231.15 | 376,319,348.09 | |
| Salarios y prestaciones de personal | 347,295,129.00 | 15,200,403.52 | 362,495,532.52 | 2,900,228,327.60 | 2,492,228,327.60 | 67,492,931.40 | |
| Salarios y prestaciones de personal de personal de confianza | 87,429,754.00 | 387,331.76 | 87,817,085.76 | 61,476,253.14 | 61,476,253.14 | 27,181,661.00 | |
| Salarios y prestaciones de personal de personal de confianza de personal de confianza | 131,545,517.00 | 14,903,069.84 | 146,448,586.84 | 1,356,538,066.46 | 1,356,538,066.46 | 70,199,130.39 | |
| Salarios y prestaciones de personal de personal de confianza de personal de confianza de personal de confianza | 11,071,306.00 | 16,596,714.87 | 27,667,020.87 | 162,000,320.91 | 162,000,320.91 | 22,447,842.56 | |
| Salarios y prestaciones de personal de personal de confianza de personal de confianza de personal de confianza de personal de confianza | 449,227,252.00 | 8,933,612.53 | 458,160,864.53 | 258,902,981.79 | 258,902,981.79 | 104,022,981.79 | |
| Salarios y prestaciones de personal de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza | 41,220,802.00 | 41,220,802.00 | 82,441,604.00 | 526 | 526 | 0.00 | |
| Salarios y prestaciones de personal de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza | 26,845,461.00 | 19,026,602.75 | 45,872,063.75 | 39,769,933.50 | 39,769,933.50 | 38,746,233.50 | |
| MANUTENCION Y EXPENDIDOS | 15,542,259.00 | 5,215,912.41 | 20,758,171.41 | 12,429,207.15 | 8,738,907.81 | 8,836,907.81 | |
| Manutención de personal | 4,898,137.00 | 3,903,817.43 | 8,801,954.43 | 5,004,147.31 | 2,172,300.75 | 4,559,322.18 | |
| Manutención de personal de personal de confianza | 774,651.00 | 14,609.33 | 789,260.33 | 928,298.42 | 619,211.42 | 169,949.00 | |
| Manutención de personal de personal de confianza de personal de confianza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Manutención de personal de personal de confianza de personal de confianza de personal de confianza | 3,903,335.00 | 491,200.35 | 4,394,535.35 | 2,572,763.23 | 2,572,763.23 | 1,839,602.71 | |
| Manutención de personal de personal de confianza de personal de confianza de personal de confianza de personal de confianza | 8,029.00 | 272,603.21 | 280,632.21 | 123,862.50 | 98,154.21 | 3,229.68 | |
| Manutención de personal de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza | 2,281,241.00 | 6,824.72 | 2,288,065.72 | 1,172,902.25 | 1,172,902.25 | 1,319,522.42 | |
| Manutención de personal de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza | 1,229,822.00 | 102,235.00 | 1,332,057.00 | 812,963.52 | 514,393.52 | 429,917.09 | |
| Manutención de personal de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Manutención de personal de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza | 596,315.00 | 1,229,509.71 | 1,825,824.71 | 1,128,102.97 | 1,501,268.19 | 32,561.02 | |
| SERVICIOS CONTABLES | 109,558,948.00 | 15,136,814.15 | 124,695,762.15 | 87,297,263.66 | 77,261,676.31 | 32,081,612.46 | |
| Servicios contables | 23,324,224.00 | 47,907,012.42 | 71,231,236.42 | 16,037,009.00 | 17,596,989.79 | 4,436,672.98 | |
| Servicios contables de personal de confianza | 6,107,770.00 | 672,202.25 | 6,780,000.00 | 3,431,006.13 | 3,403,341.73 | 3,481,358.12 | |
| Servicios contables de personal de confianza de personal de confianza | 14,193,095.00 | 14,234,810.23 | 28,427,905.23 | 19,238,123.90 | 15,552,165.01 | 12,244,141.00 | |
| Servicios contables de personal de confianza de personal de confianza de personal de confianza | 2,221,202.00 | 11,402.60 | 2,232,604.60 | 2,169,326.00 | 2,169,326.00 | 4,113.17 | |
| Servicios contables de personal de confianza de personal de confianza de personal de confianza de personal de confianza | 13,301,294.00 | 1,194,477.99 | 14,495,771.99 | 11,483,800.00 | 11,379,968.15 | 3,028,814.68 | |
| Servicios contables de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza | 17,834.00 | 25,213.95 | 43,047.95 | 22,834.95 | 22,834.95 | 16,493.00 | |
| Servicios contables de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza | 4,291,700.00 | 693,349.76 | 4,985,049.76 | 1,566,617.07 | 1,566,617.07 | 1,889,822.75 | |
| Servicios contables de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza | 8,478,297.00 | 120,629.44 | 8,600,926.44 | 4,863,849.80 | 3,923,251.56 | 4,172,820.58 | |
| Servicios contables de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza de personal de confianza | 3,818,500.00 | 501,637.75 | 4,320,137.75 | 21,512,354.01 | 20,599,732.41 | 9,446,608.71 | |

Página 7 de 2

03/09/2024 05:06:39p.m.

MARTE



COLEGIO DE BACHILLERES DEL ESTADO DE QUERETARO
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION POR OBJETO DEL GASTO (CAPITULO Y CONCEPTO)
 DEL 01 DE ENERO DE 2024 AL 30 DE SEPTIEMBRE DE 2024



| Concepto | Egresos | | | | | Pagado | Subejercicio |
|----------|----------|----------------------------|------------|-----------|---|--------|--------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | 6 | | |
| | 1 | 2 | 3=1+2 | 4 | 5 | 6 | 6=3+4 |
| | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 37, fracción IV del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024
 Estado de situación financiera
 Cifras acumuladas desde enero al periodo que se reporta

Fracción IV
 Situación Financiera

Trimestre: Tercer trimestre 2024

| ACTIVO | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| ACTIVO CIRCULANTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ACTIVO NO CIRCULANTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Estado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

“Bajo el rubro de de derecho” vendidos mercaderías, sus insumos, son materialmente comarcal y son responsabilidades del ente (E)”.
 C. F. Antonio Escobedo Hernández
 Jefe del Departamento de Planeación y Presupuesto
 M. en E. Oscar Rodríguez Valenzuela
 Director de Planeación, Programación y Presupuesto

3. Estado de origen y aplicación de los recursos públicos Federales
 19-10-2024 12:46:26p. m.
 Página 2 de 3

| COLEGIO DE BACHILLERES DEL ESTADO DE QUERÉTARO | | Estado de Cambios en la Situación Financiera DEL 01 DE ENERO DEL 2024 AL 30 DE SEPTIEMBRE DEL 2024 (Cifras en Pesos) | |
|--|---------------|--|---------------|
| | | ORIGEN | APLICACION |
| ACTIVO | 2023 | 2024 | 2025 |
| ACTIVO CIRCULANTE | 40,263,376.61 | 9,451,934.47 | 9,451,934.47 |
| Efectivo y Equivalencias | 2,189,669.01 | 72,304.42 | 72,304.42 |
| Derechos a Recibir Efectivo o Equivalencias | 20,916,072.00 | 9.00 | 9.00 |
| Derechos a Recibir Bienes o Servicios | 0.00 | 72,304.42 | 72,304.42 |
| Financiación | 0.00 | 0.00 | 0.00 |
| Activos Intangibles | 18,215.96 | 0.00 | 0.00 |
| Limitaciones por Pérdidas e Inexistencia de Activos Circulantes | 0.00 | 0.00 | 0.00 |
| Otros Activos Circulantes | 0.00 | 0.00 | 0.00 |
| ACTIVO NO CIRCULANTE | 79,094,379.01 | 94,579,477.45 | 94,579,477.45 |
| Inversiones Financieras a Largo Plazo | 0.00 | 0.00 | 0.00 |
| Derechos a Recibir Efectivo o Equipamientos a Largo Plazo | 0.00 | 0.00 | 0.00 |
| Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 0.00 | 58,467,422.49 | 58,467,422.49 |
| Bienes Muebles | 0.00 | 6,612,957.56 | 6,612,957.56 |
| Activos Intangibles | 77,716.71 | 0.00 | 0.00 |
| Depreciación, Ceteros y Amortización Acumulada de Bienes | 18,422,242.37 | 0.00 | 0.00 |
| Activos Diferidos | 0.00 | 0.00 | 0.00 |
| Limitaciones por Pérdidas e Inexistencia de Activos no Circulantes | 0.00 | 0.00 | 0.00 |
| Otros Activos no Circulantes | 0.00 | 0.00 | 0.00 |
| PASIVO | 10,396,924.30 | 35,672,448.16 | 35,672,448.16 |
| PASIVO CIRCULANTE | 7,289,208.88 | 33,972,448.16 | 33,972,448.16 |
| Cuentas por Pagar a Corto Plazo | 0.00 | 0.00 | 0.00 |
| Documentos por Pagar a Corto Plazo | 0.00 | 0.00 | 0.00 |
| Pedidos a Corto Plazo de la Banca Pública a Largo Plazo | 0.00 | 0.00 | 0.00 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 37, fracción IV del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024
 Estado de situación financiera

Cifras acumuladas desde enero al periodo que se reporta

Fracción IV
 Situación Financiera

Trimestre: Tercer trimestre 2024

| | | |
|--|-----------------------|-------------|
| Tarjetas y Viáticos a Corto Plazo | 0.00 | 0.00 |
| Fondos Dedicados a Corto Plazo | 0.00 | 0.00 |
| Fondos y Unidades de Ingresos en Gastos y Administración a Corto Plazo | 0.00 | 0.00 |
| Provisiones a Corto Plazo | 0.00 | 0.00 |
| Otros pasivos a Corto Plazo | 7,399,226.92 | 0.00 |
| PASIVO NO CIRCULANTE | 2,950,777.45 | 9.00 |
| Cuentas por Pagar a Largo Plazo | 0.00 | 0.00 |
| Documentos por Pagar a Largo Plazo | 0.00 | 0.00 |
| Deuda Pública a Largo Plazo | 0.00 | 0.00 |
| Pasivos Diferidos a Largo Plazo | 0.00 | 0.00 |
| Fondos y Bienes en Terceras y/o Administraciones a Largo Plazo | 2,002,777.45 | 0.00 |
| Provisiones a Largo Plazo | 0.00 | 0.00 |
| HACIENDA PÚBLICA/PATRIMONIO | 102,555,026.67 | 0.00 |
| HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO | 102,555,026.67 | 0.00 |
| Aprobaciones | 10,162,276.55 | 0.00 |
| | 1,111,111.11 | 0.00 |
| | 11,273,447.66 | 0.00 |

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 33/09/2024

| | | |
|---|---------------------|-------------|
| Donaciones de Cuenta | 424,459.00 | 0.00 |
| Actualización de Hacienda Pública Patrimonios | 6,373,373.76 | 0.00 |
| HACIENDA PÚBLICA/PATRIMONIO GENERADO | 6,797,832.76 | 0.00 |
| Resultados del Ejercicio (Administración) | 40,558,214.98 | 0.00 |
| Resultados de Ejercicios Anteriores | 25,786,015.17 | 0.00 |
| Resultados | 4,713,112.80 | 0.00 |
| Reservas | 0.00 | 0.00 |
| Reservaciones de Resultados de Ejercicios Anteriores | 0.00 | 0.00 |
| EXCESO O INSUFICIENCIA EN LA ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PATRIMONIO | 0.00 | 0.00 |
| Resultado por Transferencia de Activos No Monetarios | 0.00 | 0.00 |

Se ha revisado de diez a diez comprobamos que los estados financieros y sus notas, son razonablemente correctos y son respaldados por el personal de esta institución.

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 DIRECTOR GENERAL
 INSTITUCIÓN EDUCATIVA
 C.P. ANTECEDENTES DE FONDS
 A.F. DE FONDS DE CONTRIBUCIÓN

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DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción IV del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Estado de situación financiera

Cifras acumuladas desde enero al periodo que se reporta

Fracción IV
Situación Financiera

Trimestre: Tercer trimestre 2024

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03/10/2024

Elaboró
C.P. Arnulfo Sánchez Mendoza
Jefe del Departamento de Presupuesto

Revisó
M. en A. Oscar Arturo Arrondono Velázquez
Director de Planeación, Programación y Presupuesto

Autorizó
M. en A.P. León Enrique Bolaño Mendoza
Director General del Colegio de Bachilleres del Estado de Querétaro

