# Fracción I

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**
**Programas y cumplimiento de metas**
**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción I

| Universidad / Institución | Programa | Gasto Ejercido (Millones de pesos) | | | Metas alcanzadas al periodo Enero-Junio | Metas alcanzadas al periodo enero-junio | | |
|---|---|---|---|---|---|---|---|---|
| | | Enero-Abril | Enero-Mayo | Enero-Junio | | Meta Anual Indicador / (Variable meta) | Metas programadas enero-jun | Metas alcanzadas enero-jun |
| Colegio de Bachilleres del Estado de Querétaro | U006 Subsidios Federales para Organismos Descentralizados Estatales | 106,920,650.00 | 126,025,157.00 | 148,183,698.00 | Al segundo trimestre 2019 se tiene un 49.44% devengado del presupuesto autorizado. | 100.00% | 12 | 12 |
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# Fracción II

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoria | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| Colegio de Bachilleres del Estado de Querétaro | INGENIERO EN SISTEMAS | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 1 | 1 | 1 | | PLANTEL 7 | 11,099.45 | 11,099.45 | 11,099.45 | 66,596.70 |
| | INGENIERO EN SISTEMAS | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 1 | 1 | 1 | | PLANTEL 6 | 11,099.45 | 11,099.45 | 11,099.45 | 66,596.70 |
| | INGENIERO EN SISTEMAS | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 3 | 3 | 3 | | PLANTEL 3 | 33,298.35 | 33,298.35 | 33,298.35 | 199,790.10 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 1 | 1 | 1 | | OFICINAS CENTRALES | 11,099.45 | 11,099.45 | 11,099.45 | 66,596.70 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 2 | 2 | 2 | | PLANTEL 1 | 22,198.90 | 22,198.90 | 22,198.90 | 133,193.40 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 1 | 1 | 1 | | PLANTEL 2 | 11,099.45 | 11,099.45 | 11,099.45 | 66,596.70 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 1 | 1 | 1 | | PLANTEL 4 | 11,099.45 | 11,099.45 | 11,099.45 | 66,596.70 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 2 | 2 | 2 | | PLANTEL 5 | 22,198.90 | 22,198.90 | 22,198.90 | 133,193.40 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 1 | 1 | 1 | | PLANTEL 6 | 11,099.45 | 11,099.45 | 11,099.45 | 66,596.70 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 2 | 2 | 2 | | PLANTEL 7 | 22,198.90 | 22,198.90 | 22,198.90 | 133,193.40 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 2 | 2 | 2 | | PLANTEL 8 | 22,198.90 | 22,198.90 | 22,198.90 | 133,193.40 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 2 | 2 | 2 | | PLANTEL 9 | 22,198.90 | 22,198.90 | 22,198.90 | 133,193.40 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 2 | 2 | 2 | | PLANTEL 10 | 22,198.90 | 22,198.90 | 22,198.90 | 133,193.40 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 1 | 1 | 1 | | PLANTEL 11 | 11,099.45 | 11,099.45 | 11,099.45 | 66,596.70 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 2 | 2 | 2 | | PLANTEL 12 | 22,198.90 | 22,198.90 | 22,198.90 | 133,193.40 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 2 | 2 | 2 | | PLANTEL 13 | 22,198.90 | 22,198.90 | 22,198.90 | 133,193.40 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 1 | 1 | 1 | | PLANTEL 15 | 11,099.45 | 11,099.45 | 11,099.45 | 66,596.70 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 2 | 2 | 2 | | PLANTEL 17 | 22,198.90 | 22,198.90 | 22,198.90 | 133,193.40 |
| | RESP. DE LABORATORIO TÉCNICO | ADMINISTRATIVO | 11,099.45 | 11,099.45 | 11,099.45 | 2 | 2 | 2 | | PLANTEL 22 | 22,198.90 | 22,198.90 | 22,198.90 | 133,193.40 |
| | JEFE DE OFICINA DE ASUNTOS EXTRAESCOLARES | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 19 | 19 | 19 | | OFICINAS CENTRALES | 183,654.95 | 183,654.95 | 183,654.95 | 1,304,916.75 |
| | JEFE DE OFICINA DE ASUNTOS EXTRAESCOLARES | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 4 | 4 | 4 | | PLANTEL 1 | 38,664.20 | 38,664.20 | 38,664.20 | 231,985.20 |
| | JEFE DE OFICINA DE ASUNTOS EXTRAESCOLARES | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 2 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | JEFE DE OFICINA DE ASUNTOS EXTRAESCOLARES | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 3 | 3 | 3 | | PLANTEL 3 | 28,998.15 | 28,998.15 | 28,998.15 | 202,987.05 |
| | JEFE DE OFICINA DE ASUNTOS EXTRAESCOLARES | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 3 | 3 | 3 | | PLANTEL 4 | 28,998.15 | 28,998.15 | 28,998.15 | 173,988.90 |
| | JEFE DE OFICINA DE ASUNTOS EXTRAESCOLARES | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 3 | 3 | 3 | | PLANTEL 5 | 28,998.15 | 28,998.15 | 28,998.15 | 173,988.90 |
| | JEFE DE OFICINA DE ASUNTOS EXTRAESCOLARES | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 6 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | JEFE DE OFICINA DE ASUNTOS EXTRAESCOLARES | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 2 | 2 | 2 | | PLANTEL 7 | 19,332.10 | 19,332.10 | 19,332.10 | 115,992.60 |
| | JEFE DE OFICINA DE ASUNTOS EXTRAESCOLARES | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 5 | 5 | 5 | | PLANTEL 8 | 48,330.25 | 48,330.25 | 48,330.25 | 289,981.50 |
| | JEFE DE OFICINA DE ASUNTOS EXTRAESCOLARES | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 9 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | JEFE DE OFICINA DE ASUNTOS EXTRAESCOLARES | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 5 | 5 | 5 | | PLANTEL 10 | 48,330.25 | 48,330.25 | 48,330.25 | 289,981.50 |
| | JEFE DE OFICINA DE ASUNTOS EXTRAESCOLARES | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 3 | 3 | 3 | | PLANTEL 11 | 28,998.15 | 28,998.15 | 28,998.15 | 173,988.90 |
| | JEFE DE OFICINA DE ASUNTOS EXTRAESCOLARES | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 2 | 2 | 2 | | PLANTEL 12 | 19,332.10 | 19,332.10 | 19,332.10 | 115,992.60 |
| | JEFE DE OFICINA DE REGISTRO Y CONTROL ESCO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 4 | 4 | 4 | | PLANTEL 13 | 38,664.20 | 38,664.20 | 38,664.20 | 231,985.20 |
| | JEFE DE OFICINA DE REGISTRO Y CONTROL ESCO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 2 | 2 | 2 | | PLANTEL 15 | 19,332.10 | 19,332.10 | 19,332.10 | 115,992.60 |
| | JEFE DE OFICINA DE REGISTRO Y CONTROL ESCO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 2 | 2 | 2 | | PLANTEL 16 | 19,332.10 | 19,332.10 | 19,332.10 | 115,992.60 |
| | JEFE DE OFICINA DE REGISTRO Y CONTROL ESCO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 2 | 2 | 2 | | PLANTEL 17 | 19,332.10 | 19,332.10 | 19,332.10 | 115,992.60 |
| | JEFE DE OFICINA DE REGISTRO Y CONTROL ESCO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 18 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | JEFE DE OFICINA DE REGISTRO Y CONTROL ESCO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 2 | 2 | 2 | | PLANTEL 22 | 19,332.10 | 19,332.10 | 19,332.10 | 115,992.60 |
| | JEFE DE OFICINA DE REGISTRO Y CONTROL ESCO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 23 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | JEFE DE OFICINA DE REGISTRO Y CONTROL ESCO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 2 | 2 | 2 | | PLANTEL 24 | 19,332.10 | 19,332.10 | 19,332.10 | 115,992.60 |
| | JEFE DE OFICINA DE REGISTRO Y CONTROL ESCO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 29 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | JEFE DE OFICINA DE REGISTRO Y CONTROL ESCO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 32 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | JEFE DE OFICINA DE REGISTRO Y CONTROL ESCO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 33 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | JEFE DE OFICINA DE REGISTRO Y CONTROL ESCO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 34 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | TÉCNICO ESPECIALIZADO PARA APOYO ÁREA ACA | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 40 | 40 | 40 | | OFICINAS CENTRALES | 386,642.00 | 386,642.00 | 386,642.00 | 2,319,852.00 |
| | TÉCNICO ESPECIALIZADO PARA APOYO ÁREA ACA | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 1 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | TÉCNICO ESPECIALIZADO PARA APOYO ÁREA ACA | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 2 | 2 | 2 | | PLANTEL 2 | 19,332.10 | 19,332.10 | 19,332.10 | 115,992.60 |
| | TÉCNICO ESPECIALIZADO PARA APOYO ÁREA ACA | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 3 | 3 | 3 | | PLANTEL 3 | 28,998.15 | 28,998.15 | 28,998.15 | 173,988.90 |
| | TÉCNICO ESPECIALIZADO PARA APOYO ÁREA ACA | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 2 | 2 | 2 | | PLANTEL 4 | 19,332.10 | 19,332.10 | 19,332.10 | 115,992.60 |
| | TÉCNICO ESPECIALIZADO PARA APOYO ÁREA ACA | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 6 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | TÉCNICO ESPECIALIZADO PARA APOYO ÁREA ACA | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 2 | 2 | 2 | | PLANTEL 7 | 19,332.10 | 19,332.10 | 19,332.10 | 115,992.60 |
| | TÉCNICO ESPECIALIZADO PARA APOYO ÁREA ACA | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 2 | 2 | 2 | | PLANTEL 9 | 19,332.10 | 19,332.10 | 19,332.10 | 115,992.60 |
| | TÉCNICO ESPECIALIZADO PARA APOYO ÁREA ACA | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 11 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | TÉCNICO ESPECIALIZADO PARA LABORATORIO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 12 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | TÉCNICO ESPECIALIZADO PARA LABORATORIO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 2 | 2 | 2 | | PLANTEL 13 | 19,332.10 | 19,332.10 | 19,332.10 | 115,992.60 |
| | TÉCNICO ESPECIALIZADO PARA LABORATORIO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 2 | 2 | 2 | | PLANTEL 18 | 19,332.10 | 19,332.10 | 19,332.10 | 115,992.60 |
| | TÉCNICO ESPECIALIZADO PARA LABORATORIO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 19 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | TÉCNICO ESPECIALIZADO PARA LABORATORIO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 25 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | TÉCNICO ESPECIALIZADO PARA LABORATORIO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 26 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |
| | TÉCNICO ESPECIALIZADO PARA LABORATORIO | ADMINISTRATIVO | 9,666.05 | 9,666.05 | 9,666.05 | 1 | 1 | 1 | | PLANTEL 27 | 9,666.05 | 9,666.05 | 9,666.05 | 57,996.30 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoria | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Numero de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | SECRETARIA DE DIRECTOR GENERAL | ADMINISTRATIVO | 9,006.55 | 9,006.55 | 9,006.55 | 2 | 2 | 2 | | OFICINAS CENTRALES | 18,013.10 | 18,013.10 | 18,013.10 | 108,078.60 |
| | ANALISTA ADMINISTRATIVO (CAJERO Y ALMACEN | ADMINISTRATIVO | 7,723.60 | 7,723.60 | 7,723.60 | 4 | 4 | 4 | | OFICINAS CENTRALES | 30,894.40 | 30,894.40 | 30,894.40 | 208,537.20 |
| | SECRETARIA DE DIRECTOR DE AREA | ADMINISTRATIVO | 7,723.60 | 7,723.60 | 7,723.60 | 6 | 6 | 6 | | OFICINAS CENTRALES | 46,341.60 | 46,341.60 | 46,341.60 | 278,049.60 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 20 | 20 | 20 | | OFICINAS CENTRALES | 147,000.00 | 147,000.00 | 147,000.00 | 904,050.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 4 | 4 | 4 | | PLANTEL 1 | 29,400.00 | 29,400.00 | 29,400.00 | 176,400.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 1 | 1 | 1 | | PLANTEL 2 | 7,350.00 | 7,350.00 | 7,350.00 | 44,100.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 5 | 5 | 5 | | PLANTEL 3 | 36,750.00 | 36,750.00 | 36,750.00 | 220,500.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 2 | 2 | 2 | | PLANTEL 4 | 14,700.00 | 14,700.00 | 14,700.00 | 88,200.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 1 | 1 | 1 | | PLANTEL 5 | 7,350.00 | 7,350.00 | 7,350.00 | 44,100.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 1 | 1 | 1 | | PLANTEL 8 | 7,350.00 | 7,350.00 | 7,350.00 | 44,100.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 1 | 1 | 1 | | PLANTEL 9 | 7,350.00 | 7,350.00 | 7,350.00 | 44,100.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 1 | 1 | 1 | | PLANTEL 10 | 7,350.00 | 7,350.00 | 7,350.00 | 44,100.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 1 | 1 | 1 | | PLANTEL 11 | 7,350.00 | 7,350.00 | 7,350.00 | 44,100.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 1 | 1 | 1 | | PLANTEL 12 | 7,350.00 | 7,350.00 | 7,350.00 | 44,100.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 2 | 2 | 2 | | PLANTEL 13 | 14,700.00 | 14,700.00 | 14,700.00 | 88,200.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 3 | 3 | 3 | | PLANTEL 14 | 22,050.00 | 22,050.00 | 22,050.00 | 132,300.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 2 | 2 | 2 | | PLANTEL 16 | 14,700.00 | 14,700.00 | 14,700.00 | 88,200.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 1 | 1 | 1 | | PLANTEL 17 | 7,350.00 | 7,350.00 | 7,350.00 | 44,100.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 2 | 2 | 2 | | PLANTEL 18 | 14,700.00 | 14,700.00 | 14,700.00 | 88,200.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 2 | 2 | 2 | | PLANTEL 19 | 14,700.00 | 14,700.00 | 14,700.00 | 88,200.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 3 | 3 | 3 | | PLANTEL 20 | 22,050.00 | 22,050.00 | 22,050.00 | 132,300.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 3 | 3 | 3 | | PLANTEL 21 | 22,050.00 | 22,050.00 | 22,050.00 | 132,300.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 1 | 1 | 1 | | PLANTEL 22 | 7,350.00 | 7,350.00 | 7,350.00 | 44,100.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 1 | 1 | 1 | | PLANTEL 23 | 7,350.00 | 7,350.00 | 7,350.00 | 44,100.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 1 | 1 | 1 | | PLANTEL 24 | 7,350.00 | 7,350.00 | 7,350.00 | 44,100.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 1 | 1 | 1 | | PLANTEL 28 | 7,350.00 | 7,350.00 | 7,350.00 | 44,100.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 2 | 2 | 2 | | PLANTEL 30 | 14,700.00 | 14,700.00 | 14,700.00 | 88,200.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 2 | 2 | 2 | | PLANTEL 31 | 14,700.00 | 14,700.00 | 14,700.00 | 88,200.00 |
| | ANALISTA ADMINISTRATIVO (TÉCNICO) | ADMINISTRATIVO | 7,350.00 | 7,350.00 | 7,350.00 | 1 | 1 | 1 | | PLANTEL 33 | 7,350.00 | 7,350.00 | 7,350.00 | 44,100.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 4 | 4 | 4 | | PLANTEL 1 | 27,998.00 | 27,998.00 | 27,998.00 | 167,988.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 2 | 2 | 2 | | PLANTEL 2 | 13,999.00 | 13,999.00 | 13,999.00 | 83,994.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 4 | 4 | 4 | | PLANTEL 3 | 27,998.00 | 27,998.00 | 27,998.00 | 167,988.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 2 | 2 | 2 | | PLANTEL 4 | 13,999.00 | 13,999.00 | 13,999.00 | 83,994.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 4 | 4 | 4 | | PLANTEL 5 | 27,998.00 | 27,998.00 | 27,998.00 | 167,988.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 2 | 2 | 2 | | PLANTEL 6 | 13,999.00 | 13,999.00 | 13,999.00 | 83,994.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 3 | 3 | 3 | | PLANTEL 7 | 20,998.50 | 20,998.50 | 20,998.50 | 125,991.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 4 | 4 | 4 | | PLANTEL 8 | 27,998.00 | 27,998.00 | 27,998.00 | 167,988.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 5 | 5 | 5 | | PLANTEL 9 | 34,997.50 | 34,997.50 | 34,997.50 | 209,985.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 4 | 4 | 4 | | PLANTEL 10 | 27,998.00 | 27,998.00 | 27,998.00 | 167,988.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 2 | 2 | 2 | | PLANTEL 11 | 13,999.00 | 13,999.00 | 13,999.00 | 83,994.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 4 | 4 | 4 | | PLANTEL 12 | 27,998.00 | 27,998.00 | 27,998.00 | 167,988.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 5 | 5 | 5 | | PLANTEL 13 | 34,997.50 | 34,997.50 | 34,997.50 | 209,985.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 14 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 2 | 2 | 2 | | PLANTEL 15 | 13,999.00 | 13,999.00 | 13,999.00 | 83,994.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 2 | 2 | 2 | | PLANTEL 16 | 13,999.00 | 13,999.00 | 13,999.00 | 83,994.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 4 | 4 | 4 | | PLANTEL 17 | 27,998.00 | 27,998.00 | 27,998.00 | 167,988.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 4 | 4 | 4 | | PLANTEL 18 | 27,998.00 | 27,998.00 | 27,998.00 | 167,988.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 19 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 20 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 21 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 3 | 3 | 3 | | PLANTEL 22 | 20,998.50 | 20,998.50 | 20,998.50 | 125,991.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 23 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 24 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 25 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 26 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 27 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 28 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 29 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 30 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 31 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 32 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 33 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | ENCARGADO DE ORDEN | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 34 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 1 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 2 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 3 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 4 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 5 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 6 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 7 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 8 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 2 | 2 | 2 | | PLANTEL 9 | 13,999.00 | 13,999.00 | 13,999.00 | 83,994.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 2 | 2 | 2 | | PLANTEL 10 | 13,999.00 | 13,999.00 | 13,999.00 | 83,994.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 2 | 2 | 2 | | PLANTEL 12 | 13,999.00 | 13,999.00 | 13,999.00 | 83,994.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 2 | 2 | 2 | | PLANTEL 13 | 13,999.00 | 13,999.00 | 13,999.00 | 83,994.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 14 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 15 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 16 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 2 | 2 | 2 | | PLANTEL 17 | 13,999.00 | 13,999.00 | 13,999.00 | 83,994.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 2 | 2 | 2 | | PLANTEL 18 | 13,999.00 | 13,999.00 | 13,999.00 | 83,994.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 19 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 20 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 21 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 22 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 23 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 24 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 25 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 32 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | LABORATORISTA | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 34 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 1 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 2 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 3 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 4 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 5 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 6 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 7 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 8 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 9 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 10 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 11 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 12 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 13 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 14 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 15 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 16 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 17 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 18 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 19 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 20 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 21 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 22 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 23 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 24 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 25 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 26 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 27 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 28 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 30 | 6,999.50 | 6,999.50 | 6,999.50 | 41,997.00 |
| | SRIA. DE DIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,999.50 | 6,999.50 | 6,999.50 | 1 | 1 | 1 | | PLANTEL 31 | 6,999.50 | 6,999.50 | 6,999.50 | 62,995.50 |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 2 | 2 | 2 | | PLANTEL 1 | 12,624.50 | 12,624.50 | 12,624.50 | 75,747.00 |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 1 | 1 | 1 | | PLANTEL 2 | 6,312.25 | 6,312.25 | 6,312.25 | 37,873.50 |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 2 | 2 | 2 | | PLANTEL 3 | 12,624.50 | 12,624.50 | 12,624.50 | 75,747.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 2 | 2 | 2 | | PLANTEL 5 | 12,624.50 | 12,624.50 | 12,624.50 | 75,747.00 |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 2 | 2 | 2 | | PLANTEL 7 | 12,624.50 | 12,624.50 | 12,624.50 | 75,747.00 |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 2 | 2 | 2 | | PLANTEL 8 | 12,624.50 | 12,624.50 | 12,624.50 | 75,747.00 |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 2 | 2 | 2 | | PLANTEL 9 | 12,624.50 | 12,624.50 | 12,624.50 | 75,747.00 |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 3 | 3 | 3 | | PLANTEL 10 | 18,936.75 | 18,936.75 | 18,936.75 | 113,620.50 |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 1 | 1 | 1 | | PLANTEL 11 | 6,312.25 | 6,312.25 | 6,312.25 | 37,873.50 |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 2 | 2 | 2 | | PLANTEL 12 | 12,624.50 | 12,624.50 | 12,624.50 | 75,747.00 |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 2 | 2 | 2 | | PLANTEL 13 | 12,624.50 | 12,624.50 | 12,624.50 | 75,747.00 |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 1 | 1 | 1 | | PLANTEL 15 | 6,312.25 | 6,312.25 | 6,312.25 | 37,873.50 |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 1 | 1 | 1 | | PLANTEL 16 | 6,312.25 | 6,312.25 | 6,312.25 | 37,873.50 |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 2 | 2 | 2 | | PLANTEL 17 | 12,624.50 | 12,624.50 | 12,624.50 | 75,747.00 |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 2 | 2 | 2 | | PLANTEL 18 | 12,624.50 | 12,624.50 | 12,624.50 | 75,747.00 |
| | SRIA. DE SUBDIRECTOR DE PLANTEL | ADMINISTRATIVO | 6,312.25 | 6,312.25 | 6,312.25 | 1 | 1 | 1 | | PLANTEL 22 | 6,312.25 | 6,312.25 | 6,312.25 | 37,873.50 |
| | SECRETARIA DE JEFE DE DEPARTAMENTO | ADMINISTRATIVO | 6,001.90 | 6,001.90 | 6,001.90 | 8 | 8 | 8 | | OFICINAS CENTRALES | 48,015.20 | 48,015.20 | 48,015.20 | 288,091.20 |
| | AUXILIAR ADMINISTRATIVO | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 8 | 8 | 8 | | OFICINAS CENTRALES | 45,786.00 | 45,786.00 | 45,786.00 | 257,546.25 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 1 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 2 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 4 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 5 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 6 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 7 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 8 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 9 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 10 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 11 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 12 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 14 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 15 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 16 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 17 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 18 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 19 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 20 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 21 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 22 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 23 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | VIGILANTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | OFICINAS CENTRALES | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | CHOFER | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 1 | 1 | | OFICINAS CENTRALES | 11,446.50 | 5,723.25 | 5,723.25 | 45,786.00 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | EMSAD 3 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 6 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 7 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 8 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 9 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 11 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 12 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 13 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 14 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 18 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 19 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 20 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 22 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 23 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 24 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 25 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 26 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 27 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 28 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 30 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 33 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | OFICIAL DE SERVICIOS C | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | EMSAD 34 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 6 | 6 | 6 | | PLANTEL 1 | 34,339.50 | 34,339.50 | 34,339.50 | 206,037.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 3 | 3 | 3 | | PLANTEL 2 | 17,169.75 | 17,169.75 | 17,169.75 | 103,018.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 5 | 5 | 5 | | PLANTEL 3 | 28,616.25 | 28,616.25 | 28,616.25 | 171,697.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 4 | 4 | 4 | | PLANTEL 4 | 22,893.00 | 22,893.00 | 22,893.00 | 137,358.00 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 4 | 4 | 4 | | PLANTEL 5 | 22,893.00 | 22,893.00 | 22,893.00 | 137,358.00 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 3 | 3 | 3 | | PLANTEL 6 | 17,169.75 | 17,169.75 | 17,169.75 | 103,018.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 4 | 4 | 4 | | PLANTEL 7 | 22,893.00 | 22,893.00 | 22,893.00 | 137,358.00 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 4 | 4 | 4 | | PLANTEL 8 | 22,893.00 | 22,893.00 | 22,893.00 | 137,358.00 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 5 | 5 | 5 | | PLANTEL 9 | 28,616.25 | 28,616.25 | 28,616.25 | 171,697.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 5 | 5 | 5 | | PLANTEL 10 | 28,616.25 | 28,616.25 | 28,616.25 | 171,697.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 3 | 3 | 3 | | PLANTEL 11 | 17,169.75 | 17,169.75 | 17,169.75 | 103,018.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 4 | 4 | 4 | | PLANTEL 12 | 22,893.00 | 22,893.00 | 22,893.00 | 137,358.00 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 6 | 6 | 6 | | PLANTEL 13 | 34,339.50 | 34,339.50 | 34,339.50 | 206,037.00 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 14 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 15 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 3 | 3 | 3 | | PLANTEL 16 | 17,169.75 | 17,169.75 | 17,169.75 | 103,018.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 5 | 5 | 5 | | PLANTEL 17 | 28,616.25 | 28,616.25 | 28,616.25 | 171,697.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 3 | 3 | 3 | | PLANTEL 18 | 17,169.75 | 17,169.75 | 17,169.75 | 103,018.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 19 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 20 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 21 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 5 | 5 | 5 | | PLANTEL 22 | 28,616.25 | 28,616.25 | 28,616.25 | 171,697.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 23 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 24 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 25 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 26 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 27 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 28 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 29 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 30 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 31 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 32 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 33 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 34 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | INTENDENTE | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 6 | 6 | 6 | | OFICINAS CENTRALES | 34,339.50 | 34,339.50 | 34,339.50 | 206,037.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 4 | 4 | 4 | | PLANTEL 1 | 22,893.00 | 22,893.00 | 22,893.00 | 137,358.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 2 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 4 | 4 | 4 | | PLANTEL 3 | 22,893.00 | 22,893.00 | 22,893.00 | 137,358.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 4 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 3 | 3 | 3 | | PLANTEL 5 | 17,169.75 | 17,169.75 | 17,169.75 | 103,018.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 6 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 3 | 3 | 3 | | PLANTEL 7 | 17,169.75 | 17,169.75 | 17,169.75 | 103,018.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 4 | 4 | 4 | | PLANTEL 8 | 22,893.00 | 22,893.00 | 22,893.00 | 137,358.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 3 | 3 | 3 | | PLANTEL 9 | 17,169.75 | 17,169.75 | 17,169.75 | 103,018.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 4 | 4 | 4 | | PLANTEL 10 | 22,893.00 | 22,893.00 | 22,893.00 | 137,358.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 3 | 3 | 3 | | PLANTEL 11 | 17,169.75 | 17,169.75 | 17,169.75 | 103,018.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 3 | 3 | 3 | | PLANTEL 12 | 17,169.75 | 17,169.75 | 17,169.75 | 103,018.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 3 | 3 | 3 | | PLANTEL 13 | 17,169.75 | 17,169.75 | 17,169.75 | 120,188.25 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 14 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 15 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 16 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 3 | 3 | 3 | | PLANTEL 17 | 17,169.75 | 17,169.75 | 17,169.75 | 120,188.25 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 18 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 19 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 20 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 21 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 2 | 2 | 2 | | PLANTEL 22 | 11,446.50 | 11,446.50 | 11,446.50 | 68,679.00 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 23 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 24 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 25 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 26 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 27 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al período que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 28 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 29 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 30 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 31 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 32 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 33 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 1 | 1 | 1 | | PLANTEL 34 | 5,723.25 | 5,723.25 | 5,723.25 | 34,339.50 |
| | TAQUIMECANÓGRAFA | ADMINISTRATIVO | 5,723.25 | 5,723.25 | 5,723.25 | 3 | 3 | 3 | | OFICINAS CENTRALES | 17,169.75 | 17,169.75 | 17,169.75 | 103,018.50 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 2 | 2 | 2 | | PLANTEL 1 | 10,947.20 | 10,947.20 | 10,947.20 | 65,683.20 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 2 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 3 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 4 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 2 | 2 | 2 | | PLANTEL 5 | 10,947.20 | 10,947.20 | 10,947.20 | 65,683.20 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 2 | 2 | 2 | | PLANTEL 6 | 10,947.20 | 10,947.20 | 10,947.20 | 65,683.20 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 2 | 2 | 2 | | PLANTEL 7 | 10,947.20 | 10,947.20 | 10,947.20 | 65,683.20 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 8 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 2 | 2 | 2 | | PLANTEL 9 | 10,947.20 | 10,947.20 | 10,947.20 | 65,683.20 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 10 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 2 | 2 | 2 | | PLANTEL 11 | 10,947.20 | 10,947.20 | 10,947.20 | 65,683.20 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 2 | 2 | 2 | | PLANTEL 12 | 10,947.20 | 10,947.20 | 10,947.20 | 65,683.20 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 13 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 14 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 2 | 2 | 2 | | PLANTEL 15 | 10,947.20 | 10,947.20 | 10,947.20 | 65,683.20 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 16 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 2 | 2 | 2 | | PLANTEL 17 | 10,947.20 | 10,947.20 | 10,947.20 | 65,683.20 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 2 | 2 | 2 | | PLANTEL 18 | 10,947.20 | 10,947.20 | 10,947.20 | 65,683.20 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 19 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 20 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 21 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 2 | 2 | 2 | | PLANTEL 22 | 10,947.20 | 10,947.20 | 10,947.20 | 65,683.20 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 23 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 24 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 25 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 26 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 27 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 28 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | AUXILIAR DE BIBLIOTECA | ADMINISTRATIVO | 5,473.60 | 5,473.60 | 5,473.60 | 1 | 1 | 1 | | PLANTEL 31 | 5,473.60 | 5,473.60 | 5,473.60 | 32,841.60 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 3 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 6 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 7 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 8 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 11 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 12 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 13 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 14 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 18 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 19 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 20 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | OFICINAS CENTRALES | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 22 | 9,821.80 | 9,821.80 | 9,821.80 | 29,465.40 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 23 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 24 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 25 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 26 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 28 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 30 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 1 | 1 | | EMSAD 33 | 9,821.80 | 9,821.80 | 9,821.80 | 58,930.80 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 0 | 0 | | EMSAD 34 | 9,821.80 | 0.00 | 0.00 | 39,287.20 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 0 | 0 | | PLANTEL 26 | 9,821.80 | 0.00 | 0.00 | 39,287.20 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 0 | 0 | | PLANTEL 27 | 9,821.80 | 0.00 | 0.00 | 39,287.20 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 0 | 0 | | PLANTEL 29 | 9,821.80 | 0.00 | 0.00 | 39,287.20 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 0 | 0 | | PLANTEL 32 | 9,821.80 | 0.00 | 0.00 | 39,287.20 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 0 | 0 | | PLANTEL 34 | 9,821.80 | 0.00 | 0.00 | 39,287.20 |
| | ENCARGADO DE SALA DE COMPUTO C | ADMINISTRATIVO | 9,821.80 | 9,821.80 | 9,821.80 | 1 | 0 | 0 | | PLANTEL 25 | 9,821.80 | 0.00 | 0.00 | 39,287.20 |
| | PROFESOR CB I (ADICIONALES DE PLAZA DE JOR | DOCENTE | 366.45 | 366.45 | 366.45 | 5 HORAS | 5 HORAS | 5 HORAS | TALLER DE LECTURA | PLANTEL 9 | 1,832.25 | 1,832.25 | 1,832.25 | 10,993.50 |
| | PROFESOR CB I (ADICIONALES DE PLAZA DE JOR | DOCENTE | 366.45 | 366.45 | 366.45 | 4 HORAS | 4 HORAS | 4 HORAS | MATEMÁTICAS II, BIOL | PLANTEL 11 | 1,465.80 | 1,465.80 | 1,465.80 | 8,794.80 |
| | PROFESOR CB I (ADICIONALES DE PLAZA DE JOR | DOCENTE | 366.45 | 366.45 | 366.45 | 4 HORAS | 4 HORAS | 4 HORAS | HISTORIA DE MÉXICO | PLANTEL 13 | 1,465.80 | 1,465.80 | 1,465.80 | 8,794.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 1 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 1 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | PLANEACIÓN DE MER | PLANTEL 1 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | RELS. HUMANAS EN L | PLANTEL 1 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INFORMÁTICA II | PLANTEL 1 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | MANTENIMIENTO Y RE | PLANTEL 1 | 1,421.40 | 1,421.40 | 1,421.40 | 15,635.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MANTENIMIENTO Y RE | PLANTEL 1 | 3,790.40 | 3,790.40 | 3,790.40 | 15,635.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | COMUNIDADES VIRTU | PLANTEL 1 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ORIENTACIÓN EDUCA | PLANTEL 1 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA SALU | PLANTEL 1 | 1,421.40 | 1,421.40 | 1,421.40 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | CIENCIAS DE LA SALU | PLANTEL 1 | 9,949.80 | 9,949.80 | 9,949.80 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | MATEMÁTICAS IV | PLANTEL 1 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | MATEMÁTICAS II | PLANTEL 1 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ÉTICA II, INTRODUCCI | PLANTEL 1 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ORIENTACIÓN EDUCA | PLANTEL 1 | 1,421.40 | 1,421.40 | 1,421.40 | 12,792.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ORIENTACIÓN EDUCA | PLANTEL 1 | 2,842.80 | 2,842.80 | 2,842.80 | 12,792.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | BIOLOGÍA II | PLANTEL 1 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 17 HORAS | 17 HORAS | 17 HORAS | QUÍMICA II, BIOLOGÍA | PLANTEL 1 | 8,054.60 | 8,054.60 | 8,054.60 | 48,327.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV | PLANTEL 1 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 1 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CÁLCULO INTEGRAL | PLANTEL 1 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 13 HORAS | 13 HORAS | 13 HORAS | FÍSICA II | PLANTEL 1 | 6,159.40 | 6,159.40 | 6,159.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 1 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ÉTICA II | PLANTEL 1 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 22 HORAS | 22 HORAS | 22 HORAS | ÉTICA II, HISTORIA DE | PLANTEL 1 | 10,423.60 | 10,423.60 | 10,423.60 | 62,541.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | BIOLOGÍA II | PLANTEL 1 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | FILOSOFÍA | PLANTEL 1 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | HISTORIA DE MÉXICO | PLANTEL 1 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 1 | 2,369.00 | 2,369.00 | 2,369.00 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | QUÍMICA II | PLANTEL 1 | 4,738.00 | 4,738.00 | 4,738.00 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | CÁLCULO INTEGRAL | PLANTEL 1 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 1 | 2,369.00 | 2,369.00 | 2,369.00 | 32,692.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | MATEMÁTICAS II, CÁL | PLANTEL 1 | 8,528.40 | 8,528.40 | 8,528.40 | 32,692.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 1 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | HISTORIA DE MÉXICO | PLANTEL 1 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 1 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE TEATRO | PLANTEL 1 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | ATENCIÓN Y SERVICIO | PLANTEL 1 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | VENTAS | PLANTEL 1 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INTRODUCCIÓN A LAS | PLANTEL 1 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INFORMÁTICA II | PLANTEL 1 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | SUB. MOD. II, PROD. D | PLANTEL 1 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | FUNDAMENTOS DE CO | PLANTEL 1 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INTRODUCCIÓN A LAS | PLANTEL 1 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II | PLANTEL 1 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, PRO | PLANTEL 1 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PROBABILIDAD Y EST | PLANTEL 1 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PROBABILIDAD Y EST | PLANTEL 1 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE VOLEIBOL | PLANTEL 1 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE LECTURA | PLANTEL 1 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | TALLER DE LECTURA | PLANTEL 1 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | CIENCIAS DE LA SALU | PLANTEL 1 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CIENCIAS DE LA SALU | PLANTEL 1 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CIENCIAS DE LA SALU | PLANTEL 1 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 1 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 1 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | LITERATURA II | PLANTEL 1 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | TALLER DE LECTURA | PLANTEL 1 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 1 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 1 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | MATEMÁTICAS IV | PLANTEL 1 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 1 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE MÚSICA | PLANTEL 1 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | PSICOLOGÍA II | PLANTEL 1 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | ORIENTACIÓN EDUCA | PLANTEL 1 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 27 HORAS | 27 HORAS | 27 HORAS | ORIENTACIÓN EDUCA | PLANTEL 1 | 12,792.60 | 12,792.60 | 12,792.60 | 76,755.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | CONTABILIDAD BÁSIC | PLANTEL 1 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE BANDA DE | PLANTEL 1 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | PLANEACIÓN FINANCI | PLANTEL 1 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | METODOLOGÍA DE LA | PLANTEL 1 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | FUNDAMENTOS DE CO | PLANTEL 1 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE ARTES PL | PLANTEL 1 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ÉTICA II | PLANTEL 2 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INTRODUCCIÓN A LAS | PLANTEL 2 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | METODOLOGÍA DE LA | PLANTEL 2 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 13 HORAS | 13 HORAS | 13 HORAS | TALLER DE VOLEIBOL | PLANTEL 2 | 6,159.40 | 6,159.40 | 6,159.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ORIENTACIÓN EDUCA | PLANTEL 2 | 2,842.80 | 2,842.80 | 2,842.80 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ORIENTACIÓN EDUCA | PLANTEL 2 | 4,264.20 | 4,264.20 | 4,264.20 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 13 HORAS | 13 HORAS | 13 HORAS | FILOSOFÍA , METODOL | PLANTEL 2 | 6,159.40 | 6,159.40 | 6,159.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | HISTORIA DE MÉXICO | PLANTEL 2 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | TALLER DE LECTURA | PLANTEL 2 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | QUÍMICA II, T.S. QUÍMI | PLANTEL 2 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | FUNDAMENTOS DE CO | PLANTEL 2 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | VENTAS | PLANTEL 2 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 2 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE FUTBOL | PLANTEL 2 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | T.S. BIOLOGÍA II, BIOL | PLANTEL 2 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | PSICOLOGÍA II | PLANTEL 2 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | PLANEACIÓN DE MER | PLANTEL 2 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | HERRAMIENTAS INFO | PLANTEL 2 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | PLANTEL 2 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MANTENIMIENTO Y RE | PLANTEL 2 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | SUB. MOD. II. PROD. D | PLANTEL 2 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | FÍSICA II | PLANTEL 2 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 2 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | MATEMÁTICAS FINAN | PLANTEL 2 | 1,421.40 | 1,421.40 | 1,421.40 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | MATEMÁTICAS FINAN | PLANTEL 2 | 5,211.80 | 5,211.80 | 5,211.80 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | PROBABILIDAD Y EST. | PLANTEL 2 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 26 HORAS | 26 HORAS | 26 HORAS | INGLÉS IV, CONVERSA | PLANTEL 2 | 12,318.80 | 12,318.80 | 12,318.80 | 73,912.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FILOSOFÍA | PLANTEL 2 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | FILOSOFÍA | PLANTEL 2 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 2 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 2 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | TALLER DE MÚSICA | PLANTEL 2 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA SALU | PLANTEL 3 | 1,421.40 | 1,421.40 | 1,421.40 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | CIENCIAS DE LA SALU | PLANTEL 3 | 4,264.20 | 4,264.20 | 4,264.20 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 3 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CALIDAD TOTAL | PLANTEL 3 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | METODOLOGÍA DE LA | PLANTEL 3 | 1,421.40 | 1,421.40 | 1,421.40 | 29,849.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | METODOLOGÍA DE LA | PLANTEL 3 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | METODOLOGÍA DE LA | PLANTEL 3 | 8,528.40 | 8,528.40 | 8,528.40 | 29,849.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | MATEMÁTICAS IV | PLANTEL 3 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | FILOSOFÍA | PLANTEL 3 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 3 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | MATEMÁTICAS II | PLANTEL 3 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV, MA | PLANTEL 3 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ÉTICA II | PLANTEL 3 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ÉTICA II | PLANTEL 3 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 3 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 3 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | CONTABILIDAD BÁSIC | PLANTEL 3 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | VENTAS, ATENCIÓN Y | PLANTEL 3 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | TALLER DE LECTURA | PLANTEL 3 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 3 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | HISTORIA DE MÉXICO | PLANTEL 3 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 3 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 3 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INTRODUCCIÓN A LAS | PLANTEL 3 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | METODOLOGÍA DE LA | PLANTEL 3 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INTRODUCCIÓN A LAS | PLANTEL 3 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 3 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | QUÍMICA II | PLANTEL 3 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | ÉTICA II, ORIENTACIÓI | PLANTEL 3 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | ÉTICA II | PLANTEL 3 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II | PLANTEL 3 | 3,790.40 | 3,790.40 | 3,790.40 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | BIOLOGÍA II | PLANTEL 3 | 9,476.00 | 9,476.00 | 9,476.00 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | TALLER DE LECTURA | PLANTEL 3 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 3 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 3 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 3 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II | PLANTEL 3 | 3,790.40 | 3,790.40 | 3,790.40 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | MATEMÁTICAS II, CÁL | PLANTEL 3 | 11,371.20 | 11,371.20 | 11,371.20 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 29 HORAS | 29 HORAS | 29 HORAS | INTRODUCCIÓN A LAS | PLANTEL 3 | 13,740.20 | 13,740.20 | 13,740.20 | 82,441.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | ASESORÍA INDIVIDUAL | PLANTEL 3 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS II | PLANTEL 3 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS IV | PLANTEL 3 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INGLÉS IV | PLANTEL 3 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 3 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | METODOLOGÍA DE LA | PLANTEL 3 | 2,842.80 | 2,842.80 | 2,842.80 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | METODOLOGÍA DE LA | PLANTEL 3 | 4,264.20 | 4,264.20 | 4,264.20 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 25 HORAS | 25 HORAS | 25 HORAS | FÍSICA II | PLANTEL 3 | 11,845.00 | 11,845.00 | 11,845.00 | 71,070.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 13 HORAS | 13 HORAS | 13 HORAS | HERRAMIENTAS INFO | PLANTEL 3 | 6,159.40 | 6,159.40 | 6,159.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | INFORMÁTICA II, ELEC | PLANTEL 3 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | SUBMÓDULO III. ELAB | PLANTEL 3 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 3 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 3 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | ÉTICA II | PLANTEL 3 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 3 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 3 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | SUBMÓDULO III. ELAB | PLANTEL 3 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | FÍSICA II | PLANTEL 3 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | QUÍMICA II | PLANTEL 3 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 3 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | HISTORIA DE MÉXICO | PLANTEL 3 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | HISTORIA DE MÉXICO | PLANTEL 3 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | VENTAS, PLANEACIÓN | PLANTEL 3 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | MATEMÁTICAS II, MAT | PLANTEL 3 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 3 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | RELS. HUMANAS EN L | PLANTEL 3 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 3 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | COMUNIDADES VIRTU | PLANTEL 4 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | INFORMÁTICA II | PLANTEL 4 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | SUB. MOD. II. PROD. D | PLANTEL 4 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, PRO | PLANTEL 4 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | BIOLOGÍA II | PLANTEL 4 | 1,895.20 | 1,895.20 | 1,895.20 | 15,635.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | BIOLOGÍA II, CIENCIAS | PLANTEL 4 | 3,316.60 | 3,316.60 | 3,316.60 | 15,635.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA SALU | PLANTEL 4 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero - Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ETIMOLOGÍAS GRECO | PLANTEL 4 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | LITERATURA II, TALLE | PLANTEL 4 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS IV | PLANTEL 4 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 4 | 2,842.80 | 2,842.80 | 2,842.80 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 4 | 9,476.00 | 9,476.00 | 9,476.00 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | QUÍMICA II | PLANTEL 4 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BASQUETI | PLANTEL 4 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 4 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | HERRAMIENTAS INFO | PLANTEL 4 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INGLÉS II | PLANTEL 4 | 1,421.40 | 1,421.40 | 1,421.40 | 12,792.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS II | PLANTEL 4 | 2,842.80 | 2,842.80 | 2,842.80 | 12,792.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PROBABILIDAD Y EST. | PLANTEL 4 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 4 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ORIENTACIÓN EDUCA | PLANTEL 4 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | PSICOLOGÍA II | PLANTEL 4 | 947.60 | 947.60 | 947.60 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | PSICOLOGÍA II | PLANTEL 4 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | PSICOLOGÍA II | PLANTEL 4 | 2,842.80 | 2,842.80 | 2,842.80 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PSICOLOGÍA II | PLANTEL 4 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INTRODUCCIÓN A LAS | PLANTEL 4 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | QUÍMICA II | PLANTEL 4 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 35 HORAS | 35 HORAS | 35 HORAS | FÍSICA II | PLANTEL 4 | 16,583.00 | 16,583.00 | 16,583.00 | 99,498.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 4 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE FUTBOL | PLANTEL 4 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | TALLER DE VOLEIBOL | PLANTEL 4 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | BIOLOGÍA II | PLANTEL 4 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | FILOSOFÍA | PLANTEL 4 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 4 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 4 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | METODOLOGÍA DE LA | PLANTEL 4 | 2,842.80 | 2,842.80 | 2,842.80 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | METODOLOGÍA DE LA | PLANTEL 4 | 4,264.20 | 4,264.20 | 4,264.20 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FUNDAMENTOS DE CO | PLANTEL 4 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | VENTAS | PLANTEL 4 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CÁLCULO INTEGRAL | PLANTEL 4 | 2,842.80 | 2,842.80 | 2,842.80 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | CÁLCULO INTEGRAL | PLANTEL 4 | 4,264.20 | 4,264.20 | 4,264.20 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 4 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | SUB. MOD. II. PROD. D | PLANTEL 4 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | INTRODUCCIÓN A LAS | PLANTEL 4 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PSICOLOGÍA II | PLANTEL 4 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | ORIENTACIÓN EDUCA | PLANTEL 4 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 5 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | FÍSICA II | PLANTEL 5 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 5 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | VENTAS | PLANTEL 5 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV, MA | PLANTEL 5 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 5 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | QUÍMICA II | PLANTEL 5 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | SUB. MOD. II. PROD. D | PLANTEL 5 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | FILOSOFÍA | PLANTEL 5 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | HERRAMIENTAS INFO | PLANTEL 5 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 23 HORAS | 23 HORAS | 23 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 5 | 10,897.40 | 10,897.40 | 10,897.40 | 65,384.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 5 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | T.S. QUÍMICA II | PLANTEL 5 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 25 HORAS | 25 HORAS | 25 HORAS | HISTORIA DE MÉXICO | PLANTEL 5 | 11,845.00 | 11,845.00 | 11,845.00 | 71,070.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | METODOLOGÍA DE LA | PLANTEL 5 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 30 HORAS | 30 HORAS | 30 HORAS | INTRODUCCIÓN A LAS | PLANTEL 5 | 14,214.00 | 14,214.00 | 14,214.00 | 85,284.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE TEATRO | PLANTEL 5 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | SUBMÓDULO III. ELAB | PLANTEL 5 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS II | PLANTEL 5 | 2,842.80 | 2,842.80 | 2,842.80 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | INGLÉS II, TALLER DE | PLANTEL 5 | 9,476.00 | 9,476.00 | 9,476.00 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ÉTICA II | PLANTEL 5 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE BANDA DE | PLANTEL 5 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | CÁLCULO INTEGRAL | PLANTEL 5 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 5 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS IV | PLANTEL 5 | 2,842.80 | 2,842.80 | 2,842.80 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS IV | PLANTEL 5 | 11,371.20 | 11,371.20 | 11,371.20 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 5 | 1,421.40 | 1,421.40 | 1,421.40 | 38,377.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | LITERATURA II | PLANTEL 5 | 11,371.20 | 11,371.20 | 11,371.20 | 38,377.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 5 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | MATEMÁTICAS IV | PLANTEL 5 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | SUBMÓDULO III. ELAB | PLANTEL 5 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 5 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 5 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | T.S. FÍSICA II | PLANTEL 5 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | BIOLOGÍA II, ECOLOGÍ | PLANTEL 5 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 5 | 1,421.40 | 1,421.40 | 1,421.40 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | CÁLCULO INTEGRAL | PLANTEL 5 | 4,264.20 | 4,264.20 | 4,264.20 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 5 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | T.S. FÍSICA II | PLANTEL 5 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CÁLCULO INTEGRAL | PLANTEL 5 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | QUÍMICA II, MATEMÁT | PLANTEL 5 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | QUÍMICA II | PLANTEL 5 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | HERRAMIENTAS INFO | PLANTEL 5 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | SUBMÓDULO III. ELAB | PLANTEL 5 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ÉTICA II | PLANTEL 5 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PSICOLOGÍA II | PLANTEL 5 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FUNDAMENTOS DE CC | PLANTEL 5 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | HISTORIA DE MÉXICO | PLANTEL 5 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | SUB. MOD. II. PROD. D | PLANTEL 5 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 6 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | BIOLOGÍA II | PLANTEL 6 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA SALU | PLANTEL 6 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ÉTICA II | PLANTEL 6 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PSICOLOGÍA II | PLANTEL 6 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA COM | PLANTEL 6 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | SUBMÓDULO III. ELAB | PLANTEL 6 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 6 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 6 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 6 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 6 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS IV | PLANTEL 6 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 6 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE MÚSICA | PLANTEL 6 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | CÁLCULO INTEGRAL, I | PLANTEL 6 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | MATEMÁTICAS IV | PLANTEL 6 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | METODOLOGÍA DE LA | PLANTEL 6 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | VENTAS, CONTABILID | PLANTEL 6 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PSICOLOGÍA II | PLANTEL 6 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | SUB. MOD. II. PROD. D | PLANTEL 6 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | SUBMÓDULO III. ELAB | PLANTEL 6 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV, MA | PLANTEL 6 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 30 HORAS | 30 HORAS | 30 HORAS | QUÍMICA II, CIENCIAS | PLANTEL 6 | 14,214.00 | 14,214.00 | 14,214.00 | 85,284.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS IV, INGLÉS II | PLANTEL 6 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 19 HORAS | 19 HORAS | 19 HORAS | HISTORIA DE MÉXICO | PLANTEL 6 | 9,002.20 | 9,002.20 | 9,002.20 | 54,013.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 7 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | CÁLCULO INTEGRAL | PLANTEL 7 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 7 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | ORIENTACIÓN EDUCA | PLANTEL 7 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PSICOLOGÍA II | PLANTEL 7 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | ÉTICA II | PLANTEL 7 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INTRODUCCIÓN A LAS | PLANTEL 7 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA SALU | PLANTEL 7 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | PROBABILIDAD Y EST | PLANTEL 7 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | PROBABILIDAD Y EST. | PLANTEL 7 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 7 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 7 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 7 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | MATEMÁTICAS IV | PLANTEL 7 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA COMU | PLANTEL 7 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | CIENCIAS DE LA COMU | PLANTEL 7 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | RELS. HUMANAS EN L | PLANTEL 7 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | VENTAS | PLANTEL 7 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | TALLER DE FUTBOL | PLANTEL 7 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 7 | 947.60 | 947.60 | 947.60 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 7 | 4,738.00 | 4,738.00 | 4,738.00 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | QUÍMICA II | PLANTEL 7 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | LITERATURA II | PLANTEL 7 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | TALLER DE LECTURA | PLANTEL 7 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | COMUNIDADES VIRTU | PLANTEL 7 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | SUB. MOD. II. PROD. D | PLANTEL 7 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | SUBMÓDULO III. ELAB | PLANTEL 7 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 7 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 7 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INTRODUCCIÓN A LAS | PLANTEL 7 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | METODOLOGÍA DE LA | PLANTEL 7 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | MATEMÁTICAS II | PLANTEL 7 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | HISTORIA DE MÉXICO | PLANTEL 7 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 7 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | METODOLOGÍA DE LA | PLANTEL 7 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 7 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PROBABILIDAD Y EST. | PLANTEL 7 | 1,421.40 | 1,421.40 | 1,421.40 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PROBABILIDAD Y EST. | PLANTEL 7 | 4,264.20 | 4,264.20 | 4,264.20 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 7 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | METODOLOGÍA DE LA | PLANTEL 7 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | ORIENTACIÓN EDUCA | PLANTEL 7 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 8 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE BANDA DE | PLANTEL 8 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | SUB. MOD. II. PROD. D | PLANTEL 8 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 8 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | BIOLOGÍA II | PLANTEL 8 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA SALU | PLANTEL 8 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 8 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | FUNDAMENTOS DE CO | PLANTEL 8 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 30 HORAS | 30 HORAS | 30 HORAS | MATEMÁTICAS II | PLANTEL 8 | 14,214.00 | 14,214.00 | 14,214.00 | 85,284.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS IV, INGLÉS II | PLANTEL 8 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 8 | 1,421.40 | 1,421.40 | 1,421.40 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | LITERATURA II, TALLE | PLANTEL 8 | 9,949.80 | 9,949.80 | 9,949.80 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 8 | 1,421.40 | 1,421.40 | 1,421.40 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | LITERATURA II | PLANTEL 8 | 4,264.20 | 4,264.20 | 4,264.20 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 8 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ORIENTACIÓN EDUCA | PLANTEL 8 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | PSICOLOGÍA II, ORIEN | PLANTEL 8 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | HISTORIA DE MÉXICO | PLANTEL 8 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 8 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | METODOLOGÍA DE LA | PLANTEL 8 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | LITERATURA II | PLANTEL 8 | 2,842.80 | 2,842.80 | 2,842.80 | 32,692.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 17 HORAS | 17 HORAS | 17 HORAS | LITERATURA II, TALLE | PLANTEL 8 | 8,054.60 | 8,054.60 | 8,054.60 | 32,692.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 8 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 8 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 25 HORAS | 25 HORAS | 25 HORAS | FÍSICA II | PLANTEL 8 | 11,845.00 | 11,845.00 | 11,845.00 | 71,070.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INGLÉS II | PLANTEL 8 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 8 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 8 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INGLÉS II | PLANTEL 8 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoria | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA | PLANTEL 8 | 3,790.40 | 3,790.40 | 3,790.40 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | FILOSOFÍA , ÉTICA II, F | PLANTEL 8 | 11,371.20 | 11,371.20 | 11,371.20 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | SOCIOLOGÍA II | PLANTEL 8 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | SOCIOLOGÍA II | PLANTEL 8 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ORIENTACIÓN EDUCA | PLANTEL 8 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | ORIENTACIÓN EDUCA | PLANTEL 8 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PSICOLOGÍA II | PLANTEL 8 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 30 HORAS | 30 HORAS | 30 HORAS | MATEMÁTICAS II, MAT | PLANTEL 8 | 14,214.00 | 14,214.00 | 14,214.00 | 85,284.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ÉTICA II, SOCIOLOGÍA | PLANTEL 8 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE TEATRO | PLANTEL 8 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INTRODUCCIÓN A LAS | PLANTEL 8 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | VENTAS, CALIDAD TO | PLANTEL 8 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | METODOLOGÍA DE LA | PLANTEL 8 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 8 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 8 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 19 HORAS | 19 HORAS | 19 HORAS | PLANEACIÓN DE MER | PLANTEL 8 | 9,002.20 | 9,002.20 | 9,002.20 | 54,013.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | RELS. HUMANAS EN L | PLANTEL 8 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | PROBABILIDAD Y EST. | PLANTEL 8 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV | PLANTEL 8 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | TALLER DE LECTURA | PLANTEL 8 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 8 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV | PLANTEL 8 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 8 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 8 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | CÁLCULO INTEGRAL | PLANTEL 8 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | HISTORIA DE MÉXICO | PLANTEL 8 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | BIOLOGÍA II | PLANTEL 8 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 8 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | BIOLOGÍA II, ECOLOGÍ | PLANTEL 8 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 8 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 8 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | PLANTEL 8 | 1,421.40 | 1,421.40 | 1,421.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 23 HORAS | 23 HORAS | 23 HORAS | INFORMÁTICA II, SUB. | PLANTEL 8 | 10,897.40 | 10,897.40 | 10,897.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | INTRODUCCIÓN A LAS | PLANTEL 8 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 8 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | TALLER DE LECTURA | PLANTEL 8 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | CÁLCULO INTEGRAL | PLANTEL 8 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | RELS. HUMANAS EN L | PLANTEL 9 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | EDUCACIÓN FÍSICA I, | PLANTEL 9 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | MANTENIMIENTO Y RE | PLANTEL 9 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | ÉTICA II | PLANTEL 9 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | METODOLOGÍA DE LA | PLANTEL 9 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | HERRAMIENTAS INFO | PLANTEL 9 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | MANTENIMIENTO Y RE | PLANTEL 9 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | SUB. MOD. II. PROD. D | PLANTEL 9 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 9 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 9 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 9 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 9 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FORMACIÓN EMPRES. | PLANTEL 9 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | FILOSOFÍA | PLANTEL 9 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PSICOLOGÍA II | PLANTEL 9 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FORMACIÓN EMPRES. | PLANTEL 9 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | VENTAS | PLANTEL 9 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ORIENTACIÓN EDUCA | PLANTEL 9 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PSICOLOGÍA II | PLANTEL 9 | 1,421.40 | 1,421.40 | 1,421.40 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | PSICOLOGÍA II | PLANTEL 9 | 5,685.60 | 5,685.60 | 5,685.60 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 25 HORAS | 25 HORAS | 25 HORAS | FÍSICA II | PLANTEL 9 | 11,845.00 | 11,845.00 | 11,845.00 | 71,070.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 9 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 9 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 9 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero- Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | CIENCIAS DE LA SALU | PLANTEL 9 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE FUTBOL, 1 | PLANTEL 9 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 9 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 9 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 13 HORAS | 13 HORAS | 13 HORAS | MATEMÁTICAS IV | PLANTEL 9 | 6,159.40 | 6,159.40 | 6,159.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PROBABILIDAD Y EST. | PLANTEL 9 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | PROBABILIDAD Y EST. | PLANTEL 9 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 9 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | LITERATURA II | PLANTEL 9 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 9 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CÁLCULO INTEGRAL | PLANTEL 9 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 9 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | ÉTICA II | PLANTEL 9 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | INTRODUCCIÓN A LAS | PLANTEL 9 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | CALIDAD TOTAL, FORI | PLANTEL 9 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | MATEMÁTICAS II, PRO | PLANTEL 9 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | PROBABILIDAD Y EST. | PLANTEL 9 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | FILOSOFÍA | PLANTEL 9 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 9 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INGLÉS II | PLANTEL 9 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 9 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | COMUNIDADES VIRTU | PLANTEL 9 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INTRODUCCIÓN A LAS | PLANTEL 9 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 17 HORAS | 17 HORAS | 17 HORAS | INTRODUCCIÓN A LAS | PLANTEL 9 | 8,054.60 | 8,054.60 | 8,054.60 | 48,327.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | | PLANTEL 9 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | , PSICOLOGÍA II | PLANTEL 9 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 26 HORAS | 26 HORAS | 26 HORAS | MATEMÁTICAS II | PLANTEL 9 | 12,318.80 | 12,318.80 | 12,318.80 | 73,912.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INTRODUCCIÓN A LAS | PLANTEL 9 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CIENCIAS DE LA SALU | PLANTEL 9 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | QUÍMICA II | PLANTEL 9 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | FUNDAMENTOS DE CO | PLANTEL 9 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 9 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 33 HORAS | 33 HORAS | 33 HORAS | METODOLOGÍA DE LA | PLANTEL 9 | 15,635.40 | 15,635.40 | 15,635.40 | 93,812.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | VENTAS | PLANTEL 10 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FORMACIÓN EMPRES. | PLANTEL 10 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | LITERATURA II | PLANTEL 10 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 1 HORA | 1 HORA | 1 HORA | TALLER DE PRIMERO | PLANTEL 10 | 473.80 | 473.80 | 473.80 | 2,842.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA | PLANTEL 10 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | TALLER ESCUELA PAF | PLANTEL 10 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE DANZA | PLANTEL 10 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | TALLER DE BANDA DE | PLANTEL 10 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 10 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | FÍSICA II | PLANTEL 10 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | FÍSICA II | PLANTEL 10 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 26 HORAS | 26 HORAS | 26 HORAS | TALLER DE LECTURA | PLANTEL 10 | 12,318.80 | 12,318.80 | 12,318.80 | 73,912.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | HISTORIA DE MÉXICO | PLANTEL 10 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INTRODUCCIÓN A LAS | PLANTEL 10 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | METODOLOGÍA DE LA | PLANTEL 10 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | DIBUJO TÉCNICO Y TA | PLANTEL 10 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PROBABILIDAD Y EST. | PLANTEL 10 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | INFORMÁTICA APLIC. | PLANTEL 10 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | INFORMÁTICA APLIC. | PLANTEL 10 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 10 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | QUÍMICA II | PLANTEL 10 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | BIOLOGÍA II | PLANTEL 10 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 17 HORAS | 17 HORAS | 17 HORAS | QUÍMICA II, ECOLOGÍA | PLANTEL 10 | 8,054.60 | 8,054.60 | 8,054.60 | 48,327.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ORIENTACIÓN EDUCA | PLANTEL 10 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | ORIENTACIÓN EDUCA | PLANTEL 10 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ELECTRÓNICA DIGITA | PLANTEL 10 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | HERRAMIENTAS INFO | PLANTEL 10 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | SUBMÓDULO III. ELAB | PLANTEL 10 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Numero de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 34 HORAS | 34 HORAS | 34 HORAS | FILOSOFÍA , HISTORIA | PLANTEL 10 | 16,109.20 | 16,109.20 | 16,109.20 | 96,655.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | HERRAMIENTAS INFO | PLANTEL 10 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | INFORMÁTICA APLIC. | PLANTEL 10 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | TALLER DE LECTURA | PLANTEL 10 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | CONTROL ESTADISTA | PLANTEL 10 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | CÁLCULO INTEGRAL | PLANTEL 10 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | PROBABILIDAD Y EST. | PLANTEL 10 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | FÍSICA II | PLANTEL 10 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 32 HORAS | 32 HORAS | 32 HORAS | FILOSOFÍA | PLANTEL 10 | 15,161.60 | 15,161.60 | 15,161.60 | 90,969.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CÁLCULO INTEGRAL | PLANTEL 10 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 10 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | INGLÉS IV, INGLÉS II | PLANTEL 10 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MANTENIMIENTO Y RE | PLANTEL 10 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | QUÍMICA II, BIOLOGÍA | PLANTEL 10 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | ÉTICA II | PLANTEL 10 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | SOCIOLOGÍA II | PLANTEL 10 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 10 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 10 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | METODOLOGÍA DE LA | PLANTEL 10 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE ANIMACIÓ | PLANTEL 10 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 10 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | TALLER DE LECTURA | PLANTEL 10 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | TALLER DE LECTURA | PLANTEL 10 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 27 HORAS | 27 HORAS | 27 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 10 | 12,792.60 | 12,792.60 | 12,792.60 | 76,755.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | MATEMÁTICAS II, CÁL | PLANTEL 10 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | CIENCIAS DE LA SALU | PLANTEL 10 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | CIENCIAS DE LA SALU | PLANTEL 10 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | ELECTRÓNICA APLICA | PLANTEL 10 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INFORMÁTICA II | PLANTEL 10 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | SUB. MOD. II. PROD. D | PLANTEL 10 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INTRODUCCIÓN A LAS | PLANTEL 10 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | LITERATURA II, TALLE | PLANTEL 10 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | MATEMÁTICAS IV, PRO | PLANTEL 10 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 11 | 947.60 | 947.60 | 947.60 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 11 | 1,895.20 | 1,895.20 | 1,895.20 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV | PLANTEL 11 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | HERRAMIENTAS INFO | PLANTEL 11 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 11 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FUNDAMENTOS DE CO | PLANTEL 11 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 11 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 11 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 11 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ÉTICA II | PLANTEL 11 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | HERRAMIENTAS INFO | PLANTEL 11 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | T.S. FÍSICA II | PLANTEL 11 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | VENTAS | PLANTEL 11 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | CÁLCULO INTEGRAL | PLANTEL 11 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV | PLANTEL 11 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CIENCIAS DE LA COMI | PLANTEL 11 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | INTRODUCCIÓN A LAS | PLANTEL 11 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | LITERATURA II | PLANTEL 11 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II, MATEMÁTIC | PLANTEL 11 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 11 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 13 HORAS | 13 HORAS | 13 HORAS | T.S. FÍSICA II | PLANTEL 11 | 6,159.40 | 6,159.40 | 6,159.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 11 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 11 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ÉTICA II | PLANTEL 11 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INTRODUCCIÓN A LAS | PLANTEL 11 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INFORMÁTICA II | PLANTEL 11 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 11 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 11 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | FILOSOFÍA | PLANTEL 11 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | HISTORIA DE MÉXICO | PLANTEL 11 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | INTRODUCCIÓN A LAS | PLANTEL 11 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 11 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | TALLER DE LECTURA | PLANTEL 11 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | VENTAS | PLANTEL 11 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | TALLER DE DANZA | PLANTEL 11 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 12 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | TALLER DE LECTURA | PLANTEL 12 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 12 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA | PLANTEL 12 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | HERRAMIENTAS INFO | PLANTEL 12 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | ETIMOLOGÍAS GRECO | PLANTEL 12 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II | PLANTEL 12 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | QUÍMICA II | PLANTEL 12 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 12 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | METODOLOGÍA DE LA | PLANTEL 12 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | HERRAMIENTAS INFO | PLANTEL 12 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MANTENIMIENTO Y RE | PLANTEL 12 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | SUB. MOD. II. PROD. D | PLANTEL 12 | 1,421.40 | 1,421.40 | 1,421.40 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | SUB. MOD. II. PROD. D | PLANTEL 12 | 5,685.60 | 5,685.60 | 5,685.60 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INGLÉS II | PLANTEL 12 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INGLÉS IV | PLANTEL 12 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ÉTICA II | PLANTEL 12 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 12 | 2,842.80 | 2,842.80 | 2,842.80 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ÉTICA II | PLANTEL 12 | 4,264.20 | 4,264.20 | 4,264.20 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FILOSOFÍA | PLANTEL 12 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA | PLANTEL 12 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA | PLANTEL 12 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 12 | 1,421.40 | 1,421.40 | 1,421.40 | 29,849.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | HISTORIA DE MÉXICO | PLANTEL 12 | 2,842.80 | 2,842.80 | 2,842.80 | 12,792.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | HISTORIA DE MÉXICO | PLANTEL 12 | 8,528.40 | 8,528.40 | 8,528.40 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 23 HORAS | 23 HORAS | 23 HORAS | SUBMÓDULO III. ELAB | PLANTEL 12 | 10,897.40 | 10,897.40 | 10,897.40 | 65,384.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 12 | 1,421.40 | 1,421.40 | 1,421.40 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | HISTORIA DE MÉXICO | PLANTEL 12 | 4,264.20 | 4,264.20 | 4,264.20 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INTRODUCCIÓN A LAS | PLANTEL 12 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 12 | 2,842.80 | 2,842.80 | 2,842.80 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 12 | 5,685.60 | 5,685.60 | 5,685.60 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 12 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ORIENTACIÓN EDUCA | PLANTEL 12 | 1,421.40 | 1,421.40 | 1,421.40 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ORIENTACIÓN EDUCA | PLANTEL 12 | 4,264.20 | 4,264.20 | 4,264.20 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PSICOLOGÍA II | PLANTEL 12 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | FILOSOFÍA | PLANTEL 12 | 1,421.40 | 1,421.40 | 1,421.40 | 9,949.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FILOSOFÍA | PLANTEL 12 | 1,895.20 | 1,895.20 | 1,895.20 | 9,949.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | METODOLOGÍA DE LA | PLANTEL 12 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | METODOLOGÍA DE LA | PLANTEL 12 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FUNDAMENTOS DE C( | PLANTEL 12 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | RELS. HUMANAS EN L | PLANTEL 12 | 1,421.40 | 1,421.40 | 1,421.40 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | RELS. HUMANAS EN L | PLANTEL 12 | 5,685.60 | 5,685.60 | 5,685.60 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | PLANTEL 12 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 12 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | RELS. HUMANAS EN L | PLANTEL 12 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 12 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | MATEMÁTICAS IV, CÁL | PLANTEL 12 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | CÁLCULO INTEGRAL | PLANTEL 12 | 4,738.00 | 4,738.00 | 4,738.00 | 29,849.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | CÁLCULO INTEGRAL | PLANTEL 12 | 5,211.80 | 5,211.80 | 5,211.80 | 29,849.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 12 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INFORMÁTICA II | PLANTEL 12 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INGLÉS II | PLANTEL 12 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INGLÉS IV | PLANTEL 12 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | FUNDAMENTOS DE C( | PLANTEL 12 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | FILOSOFÍA , ETIMOLO | PLANTEL 12 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | BIOLOGÍA II, QUÍMICA | PLANTEL 12 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 12 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 12 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | LITERATURA II, CIENC | PLANTEL 12 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 12 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | MATEMÁTICAS IV, PRO | PLANTEL 12 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | METODOLOGÍA DE LA | PLANTEL 12 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | METODOLOGÍA DE LA | PLANTEL 12 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | INGLÉS II | PLANTEL 12 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE AJEDREZ | PLANTEL 12 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | TALLER DE LECTURA | PLANTEL 12 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FUNDAMENTOS DE CO | PLANTEL 12 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | VENTAS | PLANTEL 12 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 12 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | ORIENTACIÓN EDUCA | PLANTEL 12 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | PSICOLOGÍA II | PLANTEL 12 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 12 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CIENCIAS DE LA SALU | PLANTEL 12 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 12 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 12 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CIENCIAS DE LA SALU | PLANTEL 12 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 12 | 947.60 | 947.60 | 947.60 | 5,685.60 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 12 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 12 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 32 HORAS | 32 HORAS | 32 HORAS | INFORMÁTICA II, HERR | PLANTEL 12 | 15,161.60 | 15,161.60 | 15,161.60 | 90,969.60 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FILOSOFÍA | PLANTEL 12 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INTRODUCCIÓN A LAS | PLANTEL 12 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | PSICOLOGÍA II | PLANTEL 12 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | PLANTEL 13 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ÉTICA II | PLANTEL 13 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PROBABILIDAD Y EST. | PLANTEL 13 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CIENCIAS DE LA SALU | PLANTEL 13 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | SUB. MOD. II. PROD. D | PLANTEL 13 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | SUB. MOD. II. PROD. D | PLANTEL 13 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | SUBMÓDULO III. ELAB | PLANTEL 13 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ÉTICA II | PLANTEL 13 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 29 HORAS | 29 HORAS | 29 HORAS | FILOSOFÍA , INTRODU | PLANTEL 13 | 13,740.20 | 13,740.20 | 13,740.20 | 82,441.20 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 13 | 2,369.00 | 2,369.00 | 2,369.00 | 21,321.00 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 13 | 4,738.00 | 4,738.00 | 4,738.00 | 21,321.00 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 17 HORAS | 17 HORAS | 17 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 13 | 8,054.60 | 8,054.60 | 8,054.60 | 48,327.60 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE BASQUET | PLANTEL 13 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | VENTAS | PLANTEL 13 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | FÍSICA II | PLANTEL 13 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 13 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 13 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 27 HORAS | 27 HORAS | 27 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 13 | 12,792.60 | 12,792.60 | 12,792.60 | 76,755.60 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 13 | 1,895.20 | 1,895.20 | 1,895.20 | 17,056.80 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 13 | 3,790.40 | 3,790.40 | 3,790.40 | 17,056.80 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | LITERATURA II | PLANTEL 13 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | SUBMÓDULO III. ELAB | PLANTEL 13 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 13 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 13 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 17 HORAS | 17 HORAS | 17 HORAS | PROBABILIDAD Y EST. | PLANTEL 13 | 8,054.60 | 8,054.60 | 8,054.60 | 48,327.60 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | VENTAS, RELS. HUMA | PLANTEL 13 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV | PLANTEL 13 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 13 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INTRODUCCIÓN A LAS | PLANTEL 13 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE BANDA DE | PLANTEL 13 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 13 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 | | | |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | QUÍMICA II | PLANTEL 13 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 | | | |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | QUÍMICA II | PLANTEL 13 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PSICOLOGÍA II | PLANTEL 13 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PSICOLOGÍA II | PLANTEL 13 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | PLANTEL 13 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | BIOLOGÍA II | PLANTEL 13 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | CIENCIAS DE LA SALU | PLANTEL 13 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 13 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | INGLÉS II | PLANTEL 13 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INGLÉS IV | PLANTEL 13 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ÉTICA II | PLANTEL 13 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | FILOSOFÍA , INTRODU | PLANTEL 13 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | HISTORIA DE MÉXICO | PLANTEL 13 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | FÍSICA II | PLANTEL 13 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS II | PLANTEL 13 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INGLÉS IV | PLANTEL 13 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | FUNDAMENTOS DE C | PLANTEL 13 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 13 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | MATEMÁTICAS II | PLANTEL 13 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INTRODUCCIÓN A LAS | PLANTEL 13 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 13 HORAS | 13 HORAS | 13 HORAS | EDUCACIÓN FÍSICA I, | PLANTEL 13 | 6,159.40 | 6,159.40 | 6,159.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CALIDAD TOTAL | PLANTEL 13 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 14 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE MÚSICA | PLANTEL 14 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | HERRAMIENTAS INFO | PLANTEL 14 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INFORMÁTICA II | PLANTEL 14 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA | PLANTEL 14 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | FILOSOFÍA | PLANTEL 14 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II, TALLE | PLANTEL 14 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 14 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 14 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 14 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INGLÉS II | PLANTEL 14 | 1,421.40 | 1,421.40 | 1,421.40 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INGLÉS II | PLANTEL 14 | 4,264.20 | 4,264.20 | 4,264.20 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 14 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 14 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PSICOLOGÍA II | PLANTEL 14 | 1,421.40 | 1,421.40 | 1,421.40 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PSICOLOGÍA II | PLANTEL 14 | 4,264.20 | 4,264.20 | 4,264.20 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | METODOLOGÍA DE LA | PLANTEL 14 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ORIENTACIÓN EDUCA | PLANTEL 14 | 2,842.80 | 2,842.80 | 2,842.80 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ORIENTACIÓN EDUCA | PLANTEL 14 | 4,264.20 | 4,264.20 | 4,264.20 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | BIOLOGÍA II | PLANTEL 14 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | INTRODUCCIÓN A LAS | PLANTEL 14 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | SOCIOLOGÍA II | PLANTEL 14 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | HISTORIA DE MÉXICO | PLANTEL 14 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | QUÍMICA II | PLANTEL 14 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 14 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ORIENTACIÓN EDUCA | PLANTEL 15 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | BIOLOGÍA II | PLANTEL 15 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA SALU | PLANTEL 15 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 15 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 15 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | HISTORIA DE MÉXICO | PLANTEL 15 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INTRODUCCIÓN A LAS | PLANTEL 15 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 15 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | HISTORIA DE MÉXICO | PLANTEL 15 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | METODOLOGÍA DE LA | PLANTEL 15 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 15 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA | PLANTEL 15 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INTRODUCCIÓN A LAS | PLANTEL 15 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | METODOLOGÍA DE LA | PLANTEL 15 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | VENTAS | PLANTEL 15 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 15 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CIENCIAS DE LA SALU | PLANTEL 15 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | EDUCACIÓN FÍSICA I, | PLANTEL 15 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE FUTBOL | PLANTEL 15 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 15 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 15 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FUNDAMENTOS DE CO | PLANTEL 15 | 2,369.00 | 2,369.00 | 2,369.00 | 24,163.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | FUNDAMENTOS DE CO | PLANTEL 15 | 5,685.60 | 5,685.60 | 5,685.60 | 24,163.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II | PLANTEL 15 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 15 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 15 | 2,842.80 | 2,842.80 | 2,842.80 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | ÉTICA II | PLANTEL 15 | 5,685.60 | 5,685.60 | 5,685.60 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE TEATRO | PLANTEL 15 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | HERRAMIENTAS INFO | PLANTEL 15 | 1,895.20 | 1,895.20 | 1,895.20 | 15,635.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | HERRAMIENTAS INFO | PLANTEL 15 | 3,316.60 | 3,316.60 | 3,316.60 | 15,635.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS II | PLANTEL 15 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 25 HORAS | 25 HORAS | 25 HORAS | TALLER DE LECTURA | PLANTEL 15 | 11,845.00 | 11,845.00 | 11,845.00 | 71,070.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | MATEMÁTICAS IV, FÍSI | PLANTEL 15 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | PROBABILIDAD Y EST | PLANTEL 15 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 15 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | MATEMÁTICAS II, CÁL | PLANTEL 15 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | BIOLOGÍA II | PLANTEL 16 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | MANTENIMIENTO Y RE | PLANTEL 16 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INGLÉS II | PLANTEL 16 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS IV | PLANTEL 16 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | HERRAMIENTAS INFO | PLANTEL 16 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 16 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE BASQUET | PLANTEL 16 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 16 | 4,738.00 | 4,738.00 | 4,738.00 | 35,535.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | FÍSICA II | PLANTEL 16 | 7,107.00 | 7,107.00 | 7,107.00 | 35,535.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | CÁLCULO INTEGRAL | PLANTEL 16 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | CÁLCULO INTEGRAL | PLANTEL 16 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, CÁL | PLANTEL 16 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV | PLANTEL 16 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | LITERATURA II, CIENC | PLANTEL 16 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 16 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 17 HORAS | 17 HORAS | 17 HORAS | FILOSOFÍA , ORIENTA | PLANTEL 16 | 8,054.60 | 8,054.60 | 8,054.60 | 48,327.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INTRODUCCIÓN A LAS | PLANTEL 16 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 16 | 1,421.40 | 1,421.40 | 1,421.40 | 12,792.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | HISTORIA DE MÉXICO | PLANTEL 16 | 2,842.80 | 2,842.80 | 2,842.80 | 12,792.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | RELS. HUMANAS EN L | PLANTEL 16 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 16 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PSICOLOGÍA II | PLANTEL 16 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 30 HORAS | 30 HORAS | 30 HORAS | QUÍMICA II | PLANTEL 16 | 14,214.00 | 14,214.00 | 14,214.00 | 85,284.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE TEATRO | PLANTEL 16 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 16 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INTRODUCCIÓN A LAS | PLANTEL 16 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE MÚSICA | PLANTEL 16 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 17 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 17 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 17 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FUNDAMENTOS DE CO | PLANTEL 17 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | LITERATURA II | PLANTEL 17 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | COMUNIDADES VIRTU | PLANTEL 17 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 17 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 17 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | MATEMÁTICAS II, CÁL | PLANTEL 17 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INGLÉS IV | PLANTEL 17 | 1,421.40 | 1,421.40 | 1,421.40 | 12,792.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS IV | PLANTEL 17 | 2,842.80 | 2,842.80 | 2,842.80 | 12,792.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | PSICOLOGÍA II | PLANTEL 17 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | BIOLOGÍA II | PLANTEL 17 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Numero de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 22 HORAS | 22 HORAS | 22 HORAS | FILOSOFÍA , PSICOLOG | PLANTEL 17 | 10,423.60 | 10,423.60 | 10,423.60 | 62,541.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PSICOLOGÍA II | PLANTEL 17 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | METODOLOGÍA DE LA | PLANTEL 17 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ORIENTACIÓN EDUCA | PLANTEL 17 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | MATEMÁTICAS II | PLANTEL 17 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA | PLANTEL 17 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | HISTORIA DE MÉXICO | PLANTEL 17 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | FORMACIÓN EMPRES | PLANTEL 17 | 1,421.40 | 1,421.40 | 1,421.40 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | FORMACIÓN EMPRES | PLANTEL 17 | 5,685.60 | 5,685.60 | 5,685.60 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | RELS. HUMANAS EN L | PLANTEL 17 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CIENCIAS DE LA SALU | PLANTEL 17 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | QUÍMICA II | PLANTEL 17 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ORIENTACIÓN EDUCA | PLANTEL 17 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 17 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BASQUETI | PLANTEL 17 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | FÍSICA II | PLANTEL 17 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 17 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II, FÍSI | PLANTEL 17 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 22 HORAS | 22 HORAS | 22 HORAS | QUÍMICA II, CIENCIAS | PLANTEL 17 | 10,423.60 | 10,423.60 | 10,423.60 | 62,541.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | PROBABILIDAD Y EST | PLANTEL 17 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INTRODUCCIÓN A LAS | PLANTEL 17 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE VOLEIBOL | PLANTEL 17 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | HERRAMIENTAS INFO | PLANTEL 17 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | ÉTICA II | PLANTEL 17 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | PROBABILIDAD Y EST | PLANTEL 17 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 17 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 18 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | METODOLOGÍA DE LA | PLANTEL 18 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INTRODUCCIÓN A LAS | PLANTEL 18 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | VENTAS | PLANTEL 18 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE ACONDICI | PLANTEL 18 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BASQUETI | PLANTEL 18 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE FUTBOL | PLANTEL 18 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INGLÉS II | PLANTEL 18 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 13 HORAS | 13 HORAS | 13 HORAS | ÉTICA II, ASESORÍA IN | PLANTEL 18 | 6,159.40 | 6,159.40 | 6,159.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 17 HORAS | 17 HORAS | 17 HORAS | FILOSOFÍA , INTRODU | PLANTEL 18 | 8,054.60 | 8,054.60 | 8,054.60 | 48,327.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INTRODUCCIÓN A LAS | PLANTEL 18 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 18 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 18 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 18 | 2,369.00 | 2,369.00 | 2,369.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | MATEMÁTICAS IV | PLANTEL 18 | 7,107.00 | 7,107.00 | 7,107.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 18 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 18 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 13 HORAS | 13 HORAS | 13 HORAS | T.S. FÍSICA II | PLANTEL 18 | 6,159.40 | 6,159.40 | 6,159.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FUNDAMENTOS DE CO | PLANTEL 18 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | PLANEACIÓN FINANCI | PLANTEL 18 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INGLÉS IV | PLANTEL 18 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | CÁLCULO INTEGRAL, I | PLANTEL 18 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 18 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 18 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | MATEMÁTICAS FINAN | PLANTEL 18 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | MATEMÁTICAS FINAN | PLANTEL 18 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FUNDAMENTOS DE CO | PLANTEL 18 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | FUNDAMENTOS DE CO | PLANTEL 18 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | INGLÉS IV, CALIDAD T | PLANTEL 18 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | PLANEACIÓN FINANCI | PLANTEL 18 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 26 HORAS | 26 HORAS | 26 HORAS | FILOSOFÍA | PLANTEL 18 | 12,318.80 | 12,318.80 | 12,318.80 | 73,912.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | SOCIOLOGÍA II | PLANTEL 18 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | MANTENIMIENTO Y RE | PLANTEL 18 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 18 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 18 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE MÚSICA | PLANTEL 18 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 18 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE VOLEIBOL | PLANTEL 18 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | COMUNIDADES VIRTU | PLANTEL 18 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | PLANTEL 18 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | SUBMÓDULO III. ELAB | PLANTEL 18 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | CIENCIAS DE LA SALU | PLANTEL 18 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | ORIENTACIÓN EDUCA | PLANTEL 18 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 18 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 27 HORAS | 27 HORAS | 27 HORAS | INTRODUCCIÓN A LAS | PLANTEL 18 | 12,792.60 | 12,792.60 | 12,792.60 | 76,755.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 18 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | T.S. FÍSICA II | PLANTEL 18 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | QUÍMICA II | PLANTEL 18 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 18 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FILOSOFÍA | PLANTEL 18 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | CIENCIAS DE LA SALU | PLANTEL 18 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | BIOLOGÍA II | PLANTEL 18 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 25 HORAS | 25 HORAS | 25 HORAS | QUÍMICA II | PLANTEL 18 | 11,845.00 | 11,845.00 | 11,845.00 | 71,070.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | T.S. BIOLOGÍA II | PLANTEL 18 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 18 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE AJEDREZ | PLANTEL 18 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 19 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | TALLER DE LECTURA | PLANTEL 19 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 19 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | METODOLOGÍA DE LA | PLANTEL 19 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | BIOLOGÍA II, ECOLOGÍ | PLANTEL 19 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 19 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INTRODUCCIÓN A LAS | PLANTEL 19 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 19 | 2,369.00 | 2,369.00 | 2,369.00 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 19 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | QUÍMICA II | PLANTEL 19 | 4,738.00 | 4,738.00 | 4,738.00 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 19 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | HERRAMIENTAS INFO | PLANTEL 19 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 19 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | VENTAS, MATEMÁTICA | PLANTEL 19 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | CIENCIAS DE LA SALU | PLANTEL 19 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | HERRAMIENTAS INFO | PLANTEL 19 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE MÚSICA | PLANTEL 20 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ÉTICA II, LITERATURA | PLANTEL 20 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | FILOSOFÍA , ÉTICA II | PLANTEL 20 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | COMUNIDADES VIRTU | PLANTEL 20 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | PLANTEL 20 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | SUB. MOD. II. PROD. D | PLANTEL 20 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | HISTORIA DE MÉXICO | PLANTEL 20 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | METODOLOGÍA DE LA | PLANTEL 20 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | FÍSICA II, CÁLCULO IN | PLANTEL 20 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | MATEMÁTICAS II, CÁL | PLANTEL 20 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 13 HORAS | 13 HORAS | 13 HORAS | RELS. HUMANAS EN L | PLANTEL 20 | 6,159.40 | 6,159.40 | 6,159.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 20 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE HÑÄHÑU | PLANTEL 20 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | LITERATURA II, CIENC | PLANTEL 20 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 17 HORAS | 17 HORAS | 17 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 20 | 8,054.60 | 8,054.60 | 8,054.60 | 48,327.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | INGLÉS IV, INGLÉS II | PLANTEL 20 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | CIENCIAS DE LA SALU | PLANTEL 20 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | PSICOLOGÍA II | PLANTEL 20 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 20 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 20 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 21 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ORIENTACIÓN EDUCA | PLANTEL 21 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA | PLANTEL 21 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PSICOLOGÍA II | PLANTEL 21 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 17 HORAS | 17 HORAS | 17 HORAS | PSICOLOGÍA II | PLANTEL 21 | 8,054.60 | 8,054.60 | 8,054.60 | 48,327.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ÉTICA II | PLANTEL 21 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | FORMACIÓN EMPRES. | PLANTEL 21 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 21 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | PROBABILIDAD Y EST. | PLANTEL 21 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | METODOLOGÍA DE LA | PLANTEL 21 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | TALLER DE LECTURA | PLANTEL 21 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE MÚSICA | PLANTEL 21 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | PLANEACIÓN FINANCI | PLANTEL 21 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 21 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INTRODUCCIÓN A LAS | PLANTEL 21 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | METODOLOGÍA DE LA | PLANTEL 21 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | COMUNIDADES VIRTU | PLANTEL 21 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | SUB. MOD. II. PROD. D | PLANTEL 21 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 21 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE VOLEIBOL | PLANTEL 21 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 21 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PROBABILIDAD Y EST. | PLANTEL 21 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS II | PLANTEL 21 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | METODOLOGÍA DE LA | PLANTEL 21 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | QUÍMICA II, FÍSICA II | PLANTEL 21 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE BANDA DE | PLANTEL 21 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | CIENCIAS DE LA SALU | PLANTEL 21 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, PR | PLANTEL 21 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | HISTORIA DE MÉXICO | PLANTEL 22 | 2,842.80 | 2,842.80 | 2,842.80 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | HISTORIA DE MÉXICO | PLANTEL 22 | 5,685.60 | 5,685.60 | 5,685.60 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | SUBMÓDULO III. ELAB | PLANTEL 22 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INGLÉS II | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 25 HORAS | 25 HORAS | 25 HORAS | LITERATURA II, INGLÉ | PLANTEL 22 | 11,845.00 | 11,845.00 | 11,845.00 | 71,070.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA SALU | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | VENTAS | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 12,792.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | VENTAS | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | VENTAS | PLANTEL 22 | 2,842.80 | 2,842.80 | 2,842.80 | 12,792.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | HERRAMIENTAS INFO | PLANTEL 22 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INFORMÁTICA II | PLANTEL 22 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 22 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 22 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV | PLANTEL 22 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 22 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INGLÉS II | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS IV | PLANTEL 22 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | LITERATURA II | PLANTEL 22 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | SUB. MOD. II. PROD. D | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | SUBMÓDULO III. ELAB | PLANTEL 22 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 22 | 947.60 | 947.60 | 947.60 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 22 | 1,895.20 | 1,895.20 | 1,895.20 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE FUTBOL | PLANTEL 22 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 22 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | METODOLOGÍA DE LA | PLANTEL 22 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | METODOLOGÍA DE LA | PLANTEL 22 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 22 | 4,738.00 | 4,738.00 | 4,738.00 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 26 HORAS | 26 HORAS | 26 HORAS | MATEMÁTICAS II, MAT | PLANTEL 22 | 12,318.80 | 12,318.80 | 12,318.80 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FUNDAMENTOS DE CO | PLANTEL 22 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INFORMÁTICA II, ELEC | PLANTEL 22 | 5,685.60 | 5,685.60 | 5,685.60 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | SUB. MOD. II. PROD. D | PLANTEL 22 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 22 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 22 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 25 HORAS | 25 HORAS | 25 HORAS | QUÍMICA II | PLANTEL 22 | 11,845.00 | 11,845.00 | 11,845.00 | 71,070.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | INGLÉS TURÍSTICO II, | PLANTEL 22 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero - Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | RELS. HUMANAS EN L | PLANTEL 22 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ÉTICA II | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | FILOSOFÍA , TALLER D | PLANTEL 22 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | FÍSICA II | PLANTEL 22 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 22 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II | PLANTEL 22 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 29 HORAS | 29 HORAS | 29 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 22 | 13,740.20 | 13,740.20 | 13,740.20 | 82,441.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 26 HORAS | 26 HORAS | 26 HORAS | LITERATURA II, TALLE | PLANTEL 22 | 12,318.80 | 12,318.80 | 12,318.80 | 73,912.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FUNDAMENTOS DE CO | PLANTEL 22 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | RELS. HUMANAS EN L | PLANTEL 22 | 4,738.00 | 4,738.00 | 4,738.00 | 29,849.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | RELS. HUMANAS EN L | PLANTEL 22 | 5,211.80 | 5,211.80 | 5,211.80 | 29,849.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CÁLCULO INTEGRAL | PLANTEL 22 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | MATEMÁTICAS FINAN | PLANTEL 22 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 22 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | INTRODUCCIÓN A LAS | PLANTEL 22 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | HISTORIA DE MÉXICO | PLANTEL 22 | 5,685.60 | 5,685.60 | 5,685.60 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INTRODUCCIÓN A LAS | PLANTEL 22 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INGLÉS IV | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 22 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | TALLER DE LECTURA | PLANTEL 22 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ÉTICA II | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ÉTICA II | PLANTEL 22 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | INGLÉS TURÍSTICO II, | PLANTEL 22 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA SALU | PLANTEL 22 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CIENCIAS DE LA SALU | PLANTEL 22 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | LITERATURA II | PLANTEL 22 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 22 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | BIOLOGÍA II | PLANTEL 22 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 22 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | MATEMÁTICAS IV | PLANTEL 22 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 22 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE MÚSICA | PLANTEL 22 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | ORIENTACIÓN EDUCA | PLANTEL 22 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 22 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 33 HORAS | 33 HORAS | 33 HORAS | FILOSOFÍA , ORIENTA | PLANTEL 22 | 15,635.40 | 15,635.40 | 15,635.40 | 93,812.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | METODOLOGÍA DE LA | PLANTEL 22 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | QUÍMICA II, ECOLOGÍA | PLANTEL 22 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 22 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | PSICOLOGÍA II | PLANTEL 22 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | INTRODUCCIÓN A LAS | PLANTEL 22 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 23 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 13 HORAS | 13 HORAS | 13 HORAS | FÍSICA II, MATEMÁTIC | PLANTEL 23 | 6,159.40 | 6,159.40 | 6,159.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INFORMÁTICA II, ELEC | PLANTEL 23 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | SUBMÓDULO III. ELAB | PLANTEL 23 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 23 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ORIENTACIÓN EDUCA | PLANTEL 23 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | FÍSICA II, CÁLCULO IN | PLANTEL 23 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | LITERATURA II | PLANTEL 23 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | TALLER DE LECTURA | PLANTEL 23 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ÉTICA II | PLANTEL 23 | 1,421.40 | 1,421.40 | 1,421.40 | 12,792.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 23 | 2,842.80 | 2,842.80 | 2,842.80 | 12,792.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | METODOLOGÍA DE LA | PLANTEL 23 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 23 | 2,842.80 | 2,842.80 | 2,842.80 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 23 | 5,685.60 | 5,685.60 | 5,685.60 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 23 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 23 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | TALLER DE MÚSICA | PLANTEL 23 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FUNDAMENTOS DE CO | PLANTEL 24 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | FILOSOFÍA , INTRODU | PLANTEL 24 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INTRODUCCIÓN A LAS | PLANTEL 24 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | BIOLOGÍA II | PLANTEL 24 | 1,895.20 | 1,895.20 | 1,895.20 | 18,478.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | BIOLOGÍA II, CIENCIAS | PLANTEL 24 | 4,264.20 | 4,264.20 | 4,264.20 | 18,478.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | QUÍMICA II, CIENCIAS | PLANTEL 24 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 24 | 1,421.40 | 1,421.40 | 1,421.40 | 35,535.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 24 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 22 HORAS | 22 HORAS | 22 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 24 | 10,423.60 | 10,423.60 | 10,423.60 | 35,535.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CÁLCULO INTEGRAL | PLANTEL 24 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | MATEMÁTICAS II, CÁL | PLANTEL 24 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | COMUNIDADES VIRTU | PLANTEL 24 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | HERRAMIENTAS INFO | PLANTEL 24 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | MANTENIMIENTO Y RE | PLANTEL 24 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 24 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 24 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | METODOLOGÍA DE LA | PLANTEL 24 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ORIENTACIÓN EDUCA | PLANTEL 24 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PSICOLOGÍA II | PLANTEL 24 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PSICOLOGÍA II | PLANTEL 24 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 24 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 24 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 27 HORAS | 27 HORAS | 27 HORAS | METODOLOGÍA DE LA | PLANTEL 24 | 12,792.60 | 12,792.60 | 12,792.60 | 76,755.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | HERRAMIENTAS INFO | PLANTEL 24 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INFORMÁTICA II, SUB. | PLANTEL 24 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 24 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | MATEMÁTICAS IV | PLANTEL 24 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | LITERATURA II, TALLE | PLANTEL 24 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 24 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | TALLER DE LECTURA | PLANTEL 24 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 24 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | METODOLOGÍA DE LA | PLANTEL 24 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | RELS. HUMANAS EN L | PLANTEL 24 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | | PLANTEL 24 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | FILOSOFÍA , ÉTICA II | PLANTEL 24 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 24 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | SUB. MOD. II. PROD. D | PLANTEL 25 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 25 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PROBABILIDAD Y EST. | PLANTEL 25 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 25 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | ÉTICA II, ORIENTACIÓI | PLANTEL 25 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 25 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE ACONDICI | PLANTEL 25 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | CIENCIAS DE LA COMI | PLANTEL 25 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 25 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 26 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 26 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | PROBABILIDAD Y EST. | PLANTEL 26 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ORIENTACIÓN EDUCA | PLANTEL 26 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE DANZA | PLANTEL 26 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | MANTENIMIENTO Y RE | PLANTEL 26 | 1,895.20 | 1,895.20 | 1,895.20 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | MANTENIMIENTO Y RE | PLANTEL 26 | 2,842.80 | 2,842.80 | 2,842.80 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | HISTORIA DE MÉXICO | PLANTEL 26 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | INTRODUCCIÓN A LAS | PLANTEL 26 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | EDUCACIÓN FÍSICA I, | PLANTEL 26 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 26 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 26 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 26 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 27 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 27 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PROBABILIDAD Y EST. | PLANTEL 27 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CIENCIAS DE LA SALU | PLANTEL 27 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 31 HORAS | 31 HORAS | 31 HORAS | INFORMÁTICA II, SUB. | PLANTEL 27 | 14,687.80 | 14,687.80 | 14,687.80 | 88,126.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | PSICOLOGÍA II | PLANTEL 27 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 27 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | SUB. MOD. II. PROD. D | PLANTEL 27 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | PSICOLOGÍA II | PLANTEL 27 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | MATEMÁTICAS II, MAT | PLANTEL 28 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV | PLANTEL 28 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 28 | 947.60 | 947.60 | 947.60 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | EDUCACIÓN FÍSICA I, | PLANTEL 28 | 2,842.80 | 2,842.80 | 2,842.80 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE ACONDICI | PLANTEL 28 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INFORMÁTICA II | PLANTEL 28 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | COMUNIDADES VIRTU | PLANTEL 28 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | FÍSICA II | PLANTEL 28 | 4,264.20 | 4,264.20 | 4,264.20 | 27,006.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 28 | 4,738.00 | 4,738.00 | 4,738.00 | 27,006.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE ROBOTICA | PLANTEL 28 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CIENCIAS DE LA SALU | PLANTEL 28 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | PLANTEL 28 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | PROBABILIDAD Y EST. | PLANTEL 28 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | FILOSOFÍA , ORIENTA | PLANTEL 28 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | PSICOLOGÍA II, ORIEN | PLANTEL 28 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 30 HORAS | 30 HORAS | 30 HORAS | QUÍMICA II, BIOLOGÍA | PLANTEL 28 | 14,214.00 | 14,214.00 | 14,214.00 | 85,284.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INGLÉS IV | PLANTEL 28 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE HÑÄHÑU | PLANTEL 28 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | ÉTICA II, METODOLOG | PLANTEL 28 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 28 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 32 HORAS | 32 HORAS | 32 HORAS | BIOLOGÍA II, ECOLOGÍ | PLANTEL 29 | 15,161.60 | 15,161.60 | 15,161.60 | 90,969.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 29 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ORIENTACIÓN EDUCA | PLANTEL 29 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CÁLCULO INTEGRAL | PLANTEL 29 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 26 HORAS | 26 HORAS | 26 HORAS | FILOSOFÍA , INTRODU | PLANTEL 29 | 12,318.80 | 12,318.80 | 12,318.80 | 73,912.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | TALLER DE DANZA | PLANTEL 29 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | FUNDAMENTOS DE CO | PLANTEL 29 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | RELS. HUMANAS EN L | PLANTEL 29 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE BANDA DE | PLANTEL 29 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 30 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 13 HORAS | 13 HORAS | 13 HORAS | QUÍMICA II, BIOLOGÍA | PLANTEL 30 | 6,159.40 | 6,159.40 | 6,159.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV | PLANTEL 30 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | PROBABILIDAD Y EST. | PLANTEL 30 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | VENTAS, RELS. HUMA | PLANTEL 30 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 30 | 1,895.20 | 1,895.20 | 1,895.20 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 30 | 3,790.40 | 3,790.40 | 3,790.40 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INGLÉS II | PLANTEL 30 | 1,421.40 | 1,421.40 | 1,421.40 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 30 | 5,685.60 | 5,685.60 | 5,685.60 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 30 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INFORMÁTICA II | PLANTEL 30 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | SUBMÓDULO III. ELAB | PLANTEL 30 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA SALU | PLANTEL 30 | 1,421.40 | 1,421.40 | 1,421.40 | 12,792.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CIENCIAS DE LA SALU | PLANTEL 30 | 2,842.80 | 2,842.80 | 2,842.80 | 12,792.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ÉTICA II | PLANTEL 30 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | LITERATURA II | PLANTEL 30 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | FILOSOFÍA , HISTORIA | PLANTEL 30 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | METODOLOGÍA DE LA | PLANTEL 30 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 30 | 2,369.00 | 2,369.00 | 2,369.00 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 30 | 4,738.00 | 4,738.00 | 4,738.00 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | QUÍMICA II | PLANTEL 30 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | ASESORÍA INDIVIDUAL | PLANTEL 30 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | ORIENTACIÓN EDUCA | PLANTEL 30 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | PSICOLOGÍA II | PLANTEL 30 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 30 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INTRODUCCIÓN A LAS | PLANTEL 30 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Junio | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 30 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CÁLCULO INTEGRAL | PLANTEL 31 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 31 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 13 HORAS | 13 HORAS | 13 HORAS | MATEMÁTICAS II | PLANTEL 31 | 6,159.40 | 6,159.40 | 6,159.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PROBABILIDAD Y EST. | PLANTEL 31 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | BIOLOGÍA II, CIENCIAS | PLANTEL 31 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | BIOLOGÍA II | PLANTEL 31 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 31 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | PROBABILIDAD Y EST. | PLANTEL 31 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | LITERATURA II | PLANTEL 31 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | TALLER DE LECTURA | PLANTEL 31 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 31 | 947.60 | 947.60 | 947.60 | 5,685.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE FUTBOL | PLANTEL 31 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PSICOLOGÍA II | PLANTEL 31 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 21 HORAS | 21 HORAS | 21 HORAS | PSICOLOGÍA II, ASESO | PLANTEL 31 | 9,949.80 | 9,949.80 | 9,949.80 | 59,698.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 31 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | HISTORIA DE MÉXICO | PLANTEL 31 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INFORMÁTICA II | PLANTEL 31 | 2,842.80 | 2,842.80 | 2,842.80 | 24,163.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INFORMÁTICA II | PLANTEL 31 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | INFORMÁTICA II, HERF | PLANTEL 31 | 5,211.80 | 5,211.80 | 5,211.80 | 24,163.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | FILOSOFÍA , ASESORÍ | PLANTEL 31 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 22 HORAS | 22 HORAS | 22 HORAS | INTRODUCCIÓN A LAS | PLANTEL 31 | 10,423.60 | 10,423.60 | 10,423.60 | 62,541.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 25 HORAS | 25 HORAS | 25 HORAS | FÍSICA II, QUÍMICA II | PLANTEL 31 | 11,845.00 | 11,845.00 | 11,845.00 | 71,070.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | QUÍMICA II | PLANTEL 31 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FUNDAMENTOS DE CC | PLANTEL 31 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | FUNDAMENTOS DE CC | PLANTEL 31 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | RELS. HUMANAS EN L | PLANTEL 31 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | VENTAS, RELS. HUMA | PLANTEL 31 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS II | PLANTEL 31 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 31 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | CIENCIAS DE LA SALU | PLANTEL 31 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 31 | 2,369.00 | 2,369.00 | 2,369.00 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV | PLANTEL 31 | 4,738.00 | 4,738.00 | 4,738.00 | 21,321.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV | PLANTEL 31 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 31 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 31 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | FILOSOFÍA , ÉTICA II | PLANTEL 31 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 31 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 31 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 31 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 31 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | EDUCACIÓN FÍSICA I, | PLANTEL 32 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 32 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | TALLER DE LECTURA | PLANTEL 32 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | TALLER DE LECTURA | PLANTEL 32 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 32 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 32 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 32 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INFORMÁTICA II | PLANTEL 32 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PROBABILIDAD Y EST. | PLANTEL 32 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | PROBABILIDAD Y EST. | PLANTEL 32 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | T.S. FÍSICA II | PLANTEL 32 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | ÉTICA II, ORIENTACIÓ | PLANTEL 32 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | SUBMÓDULO III. ELAB | PLANTEL 32 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 32 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II | PLANTEL 32 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 17 HORAS | 17 HORAS | 17 HORAS | SUB. MOD. II. PROD. D | PLANTEL 32 | 8,054.60 | 8,054.60 | 8,054.60 | 48,327.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 13 HORAS | 13 HORAS | 13 HORAS | LITERATURA II, CIENC | PLANTEL 32 | 6,159.40 | 6,159.40 | 6,159.40 | 36,956.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 32 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 33 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INTRODUCCIÓN A LAS | PLANTEL 33 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | PLANTEL 33 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | INFORMÁTICA II, SUBM | PLANTEL 33 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | SUB. MOD. II. PROD. D | PLANTEL 33 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 11 HORAS | 11 HORAS | 11 HORAS | MATEMÁTICAS II, PRO | PLANTEL 33 | 5,211.80 | 5,211.80 | 5,211.80 | 31,270.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PROBABILIDAD Y EST. | PLANTEL 33 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 33 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 18 HORAS | 18 HORAS | 18 HORAS | LITERATURA II, TALLE | PLANTEL 33 | 8,528.40 | 8,528.40 | 8,528.40 | 51,170.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | VENTAS | PLANTEL 33 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | CIENCIAS DE LA SALU | PLANTEL 33 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | QUÍMICA II, CIENCIAS | PLANTEL 33 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | COMUNIDADES VIRTU | PLANTEL 33 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | HERRAMIENTAS INFO | PLANTEL 33 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | SUB. MOD. II. PROD. D | PLANTEL 33 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 33 | 947.60 | 947.60 | 947.60 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 33 | 1,895.20 | 1,895.20 | 1,895.20 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | METODOLOGÍA DE LA | PLANTEL 33 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ORIENTACIÓN EDUCA | PLANTEL 33 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | PSICOLOGÍA II | PLANTEL 33 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 33 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 33 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | TALLER DE ACONDICI | PLANTEL 34 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 34 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | BIOLOGÍA II, CIENCIAS | PLANTEL 34 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | TALLER DE BANDA DE | PLANTEL 34 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | TALLER DE DANZA | PLANTEL 34 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | PROFESOR CB III (ADICIONALES DE PLAZA DE JOI | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | SOCIOLOGÍA II, BIOLO | PLANTEL 5 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III (ADICIONALES DE PLAZA DE JOI | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | MATEMÁTICAS IV, MA | PLANTEL 5 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III (ADICIONALES DE PLAZA DE JOI | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | ORIENTACIÓN EDUCA | PLANTEL 5 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III (ADICIONALES DE PLAZA DE JOI | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | METODOLOGÍA DE LA | PLANTEL 5 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III (ADICIONALES DE PLAZA DE JOI | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | RELS. HUMANAS EN L | PLANTEL 5 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III (ADICIONALES DE PLAZA DE JOI | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | RELS. HUMANAS EN L | PLANTEL 6 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III (ADICIONALES DE PLAZA DE JOI | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | HERRAMIENTAS INFO | PLANTEL 6 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III (ADICIONALES DE PLAZA DE JOI | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | FÍSICA II, CÁLCULO IN | PLANTEL 6 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III (ADICIONALES DE PLAZA DE JOI | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INFORMÁTICA II, SUB. | PLANTEL 7 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III (ADICIONALES DE PLAZA DE JOI | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | FUNDAMENTOS DE CO | PLANTEL 7 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III (ADICIONALES DE PLAZA DE JOI | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 16 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III (ADICIONALES DE PLAZA DE JOI | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | FUNDAMENTOS DE CO | PLANTEL 16 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | PROFESOR CB III (ADICIONALES DE PLAZA DE JOI | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | QUÍMICA II, CIENCIAS | PLANTEL 17 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (ADICIONALES DE PLAZA DE JOI | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INTRODUCCIÓN A LAS | PLANTEL 17 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | QUÍMICA II | PLANTEL 1 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | SUBMÓDULO III. ELAB | PLANTEL 1 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FÍSICA II, INFORMÁTIC | PLANTEL 1 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | BIOLOGÍA II, ECOLOGÍ | PLANTEL 3 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | EDUCACIÓN FÍSICA I, | PLANTEL 3 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | SUB. MOD. II. PROD. D | PLANTEL 3 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, MAT | PLANTEL 4 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 4 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | RELS. HUMANAS EN L | PLANTEL 4 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | BIOLOGÍA II, CIENCIAS | PLANTEL 4 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | INFORMÁTICA II, MAN | PLANTEL 5 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 5 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | PSICOLOGÍA II, ÉTICA | PLANTEL 8 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | CALIDAD TOTAL, PLAN | PLANTEL 8 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | FÍSICA II | PLANTEL 8 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, CÁL | PLANTEL 9 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | HERRAMIENTAS INFO | PLANTEL 10 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | EDUCACIÓN FÍSICA I, | PLANTEL 10 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II, T.S. BIOLO | PLANTEL 11 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | HERRAMIENTAS INFO | PLANTEL 11 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | TALLER DE FUTBOL | PLANTEL 12 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | INGLÉS IV | PLANTEL 13 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FORMACIÓN EMPRES | PLANTEL 13 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA | PLANTEL 13 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, CÁL | PLANTEL 13 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 15 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA , ORIENTA | PLANTEL 16 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV, ASE | PLANTEL 16 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | ÉTICA II, PSICOLOGÍA | PLANTEL 16 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II, ECOLOGÍ | PLANTEL 16 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | METODOLOGÍA DE LA | PLANTEL 17 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 17 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | HISTORIA DE MÉXICO | PLANTEL 17 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | INGLÉS IV, INGLÉS II | PLANTEL 17 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FÍSICA II, CÁLCULO IN | PLANTEL 18 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 18 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | LITERATURA II, ASES | PLANTEL 18 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | SUBMÓDULO III. ELAB | PLANTEL 18 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | HERRAMIENTAS INFO | PLANTEL 18 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | ÉTICA II, ORIENTACIÓ | PLANTEL 18 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA , INTRODU | PLANTEL 19 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II, QUÍMICA | PLANTEL 20 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | ORIENTACIÓN EDUCA | PLANTEL 20 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, MA | PLANTEL 21 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | HISTORIA DE MÉXICO | PLANTEL 25 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, MAT | PLANTEL 25 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, MAT | PLANTEL 27 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | INGLÉS II, LITERATUR | PLANTEL 27 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | QUÍMICA II, BIOLOGÍA | PLANTEL 27 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, MA | PLANTEL 32 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | HISTORIA DE MÉXICO | PLANTEL 33 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 31 HORAS | 31 HORAS | 31 HORAS | SUBMÓDULO III. ELAB | PLANTEL 1 | 16,724.50 | 16,724.50 | 16,724.50 | 100,347.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 1 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 40 HORAS | 40 HORAS | 40 HORAS | QUÍMICA II | PLANTEL 1 | 21,580.00 | 21,580.00 | 21,580.00 | 129,480.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 16 HORAS | 16 HORAS | 16 HORAS | TALLER DE BASQUETI | PLANTEL 1 | 8,632.00 | 8,632.00 | 8,632.00 | 51,792.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE FUTBOL | PLANTEL 1 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | FILOSOFÍA , HISTORIA | PLANTEL 1 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 1 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 16 HORAS | 16 HORAS | 16 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 1 | 8,632.00 | 8,632.00 | 8,632.00 | 51,792.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | FORMACIÓN EMPRES | PLANTEL 1 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | INGLÉS IV | PLANTEL 1 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE DANZA | PLANTEL 1 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 23 HORAS | 23 HORAS | 23 HORAS | FÍSICA II, ECOLOGÍA Y | PLANTEL 1 | 12,408.50 | 12,408.50 | 12,408.50 | 74,451.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | PLANEACIÓN DE MER | PLANTEL 1 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | VENTAS | PLANTEL 1 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 18 HORAS | 18 HORAS | 18 HORAS | INGLÉS II | PLANTEL 1 | 9,711.00 | 9,711.00 | 9,711.00 | 58,266.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 22 HORAS | 22 HORAS | 22 HORAS | ADMINISTRACIÓN DE | PLANTEL 1 | 11,869.00 | 11,869.00 | 11,869.00 | 71,214.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | SUB. MOD. II. PROD. D | PLANTEL 1 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | MATEMÁTICAS IV | PLANTEL 1 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 2 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 2 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 40 HORAS | 40 HORAS | 40 HORAS | MATEMÁTICAS II, HOR | PLANTEL 2 | 21,580.00 | 21,580.00 | 21,580.00 | 129,480.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | BIOLOGÍA II | PLANTEL 2 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 2 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | ÉTICA II | PLANTEL 2 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 2 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | LITERATURA II, TALLE | PLANTEL 2 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | BIOLOGÍA II | PLANTEL 2 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 7 HORAS | 7 HORAS | 7 HORAS | MANTENIMIENTO Y RE | PLANTEL 2 | 3,776.50 | 3,776.50 | 3,776.50 | 22,659.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | INFORMÁTICA II | PLANTEL 3 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | ORIENTACIÓN EDUCA | PLANTEL 3 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | PSICOLOGÍA II, TALLE | PLANTEL 3 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 3 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 25 HORAS | 25 HORAS | 25 HORAS | TALLER DE LECTURA | PLANTEL 3 | 13,487.50 | 13,487.50 | 13,487.50 | 80,925.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | INFORMÁTICA II, ASES | PLANTEL 3 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | CONTABILIDAD BÁSIC | PLANTEL 3 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 24 HORAS | 24 HORAS | 24 HORAS | FUNDAMENTOS DE CO | PLANTEL 3 | 12,948.00 | 12,948.00 | 12,948.00 | 77,688.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | LITERATURA II | PLANTEL 3 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 3 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BASQUETI | PLANTEL 3 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE BANDA DE | PLANTEL 3 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE FUTBOL | PLANTEL 3 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | BIOLOGÍA II | PLANTEL 3 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 3 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | VENTAS, PLANEACIÓN | PLANTEL 3 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 22 HORAS | 22 HORAS | 22 HORAS | TALLER DE DANZA | PLANTEL 3 | 11,869.00 | 11,869.00 | 11,869.00 | 71,214.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 3 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 31 HORAS | 31 HORAS | 31 HORAS | HERRAMIENTAS INFO | PLANTEL 3 | 16,724.50 | 16,724.50 | 16,724.50 | 100,347.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 24 HORAS | 24 HORAS | 24 HORAS | ADMINISTRACIÓN DE | PLANTEL 3 | 12,948.00 | 12,948.00 | 12,948.00 | 77,688.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | INGLÉS IV | PLANTEL 3 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | INGLÉS IV | PLANTEL 3 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 27 HORAS | 27 HORAS | 27 HORAS | FILOSOFÍA , INGLÉS IV | PLANTEL 3 | 14,566.50 | 14,566.50 | 14,566.50 | 87,399.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | QUÍMICA II, BIOLOGÍA | PLANTEL 3 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 21 HORAS | 21 HORAS | 21 HORAS | METODOLOGÍA DE LA | PLANTEL 3 | 11,329.50 | 11,329.50 | 11,329.50 | 67,977.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 25 HORAS | 25 HORAS | 25 HORAS | MATEMÁTICAS II | PLANTEL 3 | 13,487.50 | 13,487.50 | 13,487.50 | 80,925.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 21 HORAS | 21 HORAS | 21 HORAS | INFORMÁTICA II, SUBM | PLANTEL 3 | 11,329.50 | 11,329.50 | 11,329.50 | 67,977.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | PROBABILIDAD Y EST | PLANTEL 3 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | PLANTEL 4 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | COMUNIDADES VIRTU | PLANTEL 4 | 1,618.50 | 1,618.50 | 1,618.50 | 21,040.50 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | COMUNIDADES VIRTU | PLANTEL 4 | 5,395.00 | 5,395.00 | 5,395.00 | 21,040.50 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | PLANTEL 4 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 4 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 25 HORAS | 25 HORAS | 25 HORAS | FILOSOFÍA , ÉTICA II, M | PLANTEL 4 | 13,487.50 | 13,487.50 | 13,487.50 | 80,925.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | HERRAMIENTAS INFO | PLANTEL 4 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | FUNDAMENTOS DE CO | PLANTEL 4 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | VENTAS | PLANTEL 4 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | VENTAS | PLANTEL 4 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | INGLÉS II | PLANTEL 4 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | MATEMÁTICAS IV, MA | PLANTEL 4 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA SALU | PLANTEL 4 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 26 HORAS | 26 HORAS | 26 HORAS | TALLER DE LECTURA | PLANTEL 4 | 14,027.00 | 14,027.00 | 14,027.00 | 84,162.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II | PLANTEL 4 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 4 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 13 HORAS | 13 HORAS | 13 HORAS | FÍSICA II, T.S. FÍSICA II | PLANTEL 5 | 7,013.50 | 7,013.50 | 7,013.50 | 42,081.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE MÚSICA | PLANTEL 5 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 16 HORAS | 16 HORAS | 16 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 5 | 8,632.00 | 8,632.00 | 8,632.00 | 51,792.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE BASQUETI | PLANTEL 5 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | ÉTICA II | PLANTEL 5 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | TALLER DE DANZA | PLANTEL 5 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | INFORMÁTICA II | PLANTEL 5 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 7 HORAS | 7 HORAS | 7 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 5 | 3,776.50 | 3,776.50 | 3,776.50 | 22,659.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | RELS. HUMANAS EN L | PLANTEL 5 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | MATEMÁTICAS II | PLANTEL 5 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | INGLÉS II | PLANTEL 5 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | CIENCIAS DE LA COMU | PLANTEL 5 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 21 HORAS | 21 HORAS | 21 HORAS | SUB. MOD. II. PROD. D | PLANTEL 5 | 11,329.50 | 11,329.50 | 11,329.50 | 67,977.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | FILOSOFÍA , ÉTICA II, C | PLANTEL 5 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 6 | 2,158.00 | 2,158.00 | 2,158.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | EDUCACIÓN FÍSICA I, | PLANTEL 6 | 6,474.00 | 6,474.00 | 6,474.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | MATEMÁTICAS II | PLANTEL 6 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 6 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | INTRODUCCIÓN A LAS | PLANTEL 6 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA SALU | PLANTEL 6 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | FILOSOFÍA , ASESORÍ | PLANTEL 6 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 21 HORAS | 21 HORAS | 21 HORAS | LITERATURA II, CIENC | PLANTEL 6 | 11,329.50 | 11,329.50 | 11,329.50 | 67,977.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | MANTENIMIENTO Y RE | PLANTEL 6 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 7 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 24 HORAS | 24 HORAS | 24 HORAS | FILOSOFÍA , INTRODU | PLANTEL 7 | 12,948.00 | 12,948.00 | 12,948.00 | 77,688.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 25 HORAS | 25 HORAS | 25 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 7 | 13,487.50 | 13,487.50 | 13,487.50 | 80,925.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | INFORMÁTICA II | PLANTEL 7 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 16 HORAS | 16 HORAS | 16 HORAS | TALLER DE BASQUETI | PLANTEL 7 | 8,632.00 | 8,632.00 | 8,632.00 | 51,792.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | INFORMÁTICA II, SUBM | PLANTEL 7 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | TALLER DE ARTES PL | PLANTEL 7 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 20 HORAS | 20 HORAS | 20 HORAS | QUÍMICA II | PLANTEL 7 | 10,790.00 | 10,790.00 | 10,790.00 | 64,740.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 21 HORAS | 21 HORAS | 21 HORAS | HERRAMIENTAS INFO | PLANTEL 7 | 11,329.50 | 11,329.50 | 11,329.50 | 67,977.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE WUSHU | PLANTEL 7 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 7 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 26 HORAS | 26 HORAS | 26 HORAS | HERRAMIENTAS INFO | PLANTEL 7 | 14,027.00 | 14,027.00 | 14,027.00 | 84,162.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | CIENCIAS DE LA COMI | PLANTEL 7 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | LITERATURA II, ASESO | PLANTEL 7 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | TALLER DE MÚSICA | PLANTEL 7 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 20 HORAS | 20 HORAS | 20 HORAS | MATEMÁTICAS IV | PLANTEL 7 | 10,790.00 | 10,790.00 | 10,790.00 | 64,740.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | PSICOLOGÍA II | PLANTEL 7 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 17 HORAS | 17 HORAS | 17 HORAS | QUÍMICA II, BIOLOGÍA | PLANTEL 7 | 9,171.50 | 9,171.50 | 9,171.50 | 55,029.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | MATEMÁTICAS IV, FÍSI | PLANTEL 7 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | INGLÉS IV, INGLÉS II | PLANTEL 7 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA COMI | PLANTEL 7 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 25 HORAS | 25 HORAS | 25 HORAS | QUÍMICA II, CIENCIAS | PLANTEL 8 | 13,487.50 | 13,487.50 | 13,487.50 | 80,925.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE ARTES PL | PLANTEL 8 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 8 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE WUSHU | PLANTEL 8 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 25 HORAS | 25 HORAS | 25 HORAS | QUÍMICA II, CIENCIAS | PLANTEL 8 | 13,487.50 | 13,487.50 | 13,487.50 | 80,925.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | CALIDAD TOTAL | PLANTEL 8 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | TALLER DE AEROBICS | PLANTEL 8 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 24 HORAS | 24 HORAS | 24 HORAS | INFORMÁTICA II, SUBM | PLANTEL 8 | 12,948.00 | 12,948.00 | 12,948.00 | 77,688.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 8 | 6,474.00 | 6,474.00 | 6,474.00 | 51,792.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 20 HORAS | 20 HORAS | 20 HORAS | EDUCACIÓN FÍSICA I, | PLANTEL 8 | 10,790.00 | 10,790.00 | 10,790.00 | 51,792.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 27 HORAS | 27 HORAS | 27 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 8 | 14,566.50 | 14,566.50 | 14,566.50 | 87,399.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | RELS. HUMANAS EN L | PLANTEL 8 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE MÚSICA | PLANTEL 8 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 18 HORAS | 18 HORAS | 18 HORAS | INGLÉS IV | PLANTEL 8 | 9,711.00 | 9,711.00 | 9,711.00 | 58,266.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | INGLÉS II | PLANTEL 8 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 9 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | PSICOLOGÍA II | PLANTEL 9 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS IV, INGLÉS II | PLANTEL 9 | 12,948.00 | 12,948.00 | 12,948.00 | 77,688.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | INFORMÁTICA II | PLANTEL 9 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | INTRODUCCIÓN A LAS | PLANTEL 9 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 9 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 20 HORAS | 20 HORAS | 20 HORAS | TALLER DE BASQUETI | PLANTEL 9 | 10,790.00 | 10,790.00 | 10,790.00 | 64,740.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | FÍSICA II, MATEMÁTICA | PLANTEL 9 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | VENTAS, RELS. HUMA | PLANTEL 9 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | QUÍMICA II, BIOLOGÍA | PLANTEL 9 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE MÚSICA | PLANTEL 9 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 9 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 9 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 10 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE FUTBOL, E | PLANTEL 10 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE VOLEIBOL | PLANTEL 10 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 40 HORAS | 40 HORAS | 40 HORAS | FÍSICA II, QUÍMICA II | PLANTEL 10 | 21,580.00 | 21,580.00 | 21,580.00 | 129,480.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | FUNDAMENTOS DE CO | PLANTEL 10 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 25 HORAS | 25 HORAS | 25 HORAS | MATEMÁTICAS II, INFO | PLANTEL 10 | 13,487.50 | 13,487.50 | 13,487.50 | 80,925.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FUNDAMENTOS DE CO | PLANTEL 10 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 27 HORAS | 27 HORAS | 27 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 10 | 14,566.50 | 14,566.50 | 14,566.50 | 87,399.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | HERRAMIENTAS INFO | PLANTEL 10 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | ELECTRÓNICA APLICA | PLANTEL 10 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 11 HORAS | 11 HORAS | 11 HORAS | SUBMÓDULO III. ELAB | PLANTEL 10 | 5,934.50 | 5,934.50 | 5,934.50 | 35,607.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 21 HORAS | 21 HORAS | 21 HORAS | VENTAS, RELS. HUMA | PLANTEL 10 | 11,329.50 | 11,329.50 | 11,329.50 | 67,977.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE ACONDICI | PLANTEL 10 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 10 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 20 HORAS | 20 HORAS | 20 HORAS | TALLER DE MÚSICA | PLANTEL 10 | 10,790.00 | 10,790.00 | 10,790.00 | 64,740.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE DANZA | PLANTEL 10 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER KARATE DO | PLANTEL 10 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 24 HORAS | 24 HORAS | 24 HORAS | RELS. HUMANAS EN L | PLANTEL 10 | 12,948.00 | 12,948.00 | 12,948.00 | 77,688.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II, ORIENTACIÓ | PLANTEL 10 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | LITERATURA II | PLANTEL 10 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | TALLER DE AJEDREZ | PLANTEL 10 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV | PLANTEL 10 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | MATEMÁTICAS IV, FÍS | PLANTEL 10 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 25 HORAS | 25 HORAS | 25 HORAS | BIOLOGÍA II, CIENCIAS | PLANTEL 10 | 13,487.50 | 13,487.50 | 13,487.50 | 80,925.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | INTRODUCCIÓN A LAS | PLANTEL 10 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | MATEMÁTICAS IV | PLANTEL 10 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 11 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE VOLEIBOL | PLANTEL 11 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | BIOLOGÍA II | PLANTEL 11 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | METODOLOGÍA DE LA | PLANTEL 11 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | VENTAS | PLANTEL 11 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | INGLÉS IV, INGLÉS II | PLANTEL 11 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA | PLANTEL 11 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | PSICOLOGÍA II | PLANTEL 11 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 11 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 11 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 28 HORAS | 28 HORAS | 28 HORAS | MATEMÁTICAS II, MAT | PLANTEL 11 | 15,106.00 | 15,106.00 | 15,106.00 | 90,636.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | BIOLOGÍA II | PLANTEL 11 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE MÚSICA | PLANTEL 11 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 11 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 23 HORAS | 23 HORAS | 23 HORAS | HERRAMIENTAS INFO | PLANTEL 11 | 12,408.50 | 12,408.50 | 12,408.50 | 74,451.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 23 HORAS | 23 HORAS | 23 HORAS | INFORMÁTICA II, COM | PLANTEL 11 | 12,408.50 | 12,408.50 | 12,408.50 | 74,451.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 11 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE FUTBOL | PLANTEL 11 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 16 HORAS | 16 HORAS | 16 HORAS | FUNDAMENTOS DE CO | PLANTEL 11 | 8,632.00 | 8,632.00 | 8,632.00 | 51,792.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | RELS. HUMANAS EN L | PLANTEL 11 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE TEATRO | PLANTEL 11 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 29 HORAS | 29 HORAS | 29 HORAS | FILOSOFÍA , HISTORIA | PLANTEL 11 | 15,645.50 | 15,645.50 | 15,645.50 | 93,873.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | MATEMÁTICAS II, FÍSI | PLANTEL 12 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | TALLER DE LECTURA | PLANTEL 12 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE MÚSICA | PLANTEL 12 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | QUÍMICA II, FÍSICA II | PLANTEL 12 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 12 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | HERRAMIENTAS INFO | PLANTEL 12 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | BIOLOGÍA II | PLANTEL 12 | 2,158.00 | 2,158.00 | 2,158.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 20 HORAS | 20 HORAS | 20 HORAS | BIOLOGÍA II | PLANTEL 12 | 10,790.00 | 10,790.00 | 10,790.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 12 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 12 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | MATEMÁTICAS IV, CÁL | PLANTEL 12 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE DANZA | PLANTEL 12 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 31 HORAS | 31 HORAS | 31 HORAS | ÉTICA II, FILOSOFÍA | PLANTEL 12 | 16,724.50 | 16,724.50 | 16,724.50 | 100,347.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 28 HORAS | 28 HORAS | 28 HORAS | COMUNIDADES VIRTU | PLANTEL 12 | 15,106.00 | 15,106.00 | 15,106.00 | 90,636.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 31 HORAS | 31 HORAS | 31 HORAS | TALLER DE LECTURA | PLANTEL 12 | 16,724.50 | 16,724.50 | 16,724.50 | 100,347.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | FÍSICA II, MATEMÁTICA | PLANTEL 12 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 24 HORAS | 24 HORAS | 24 HORAS | INTRODUCCIÓN A LAS | PLANTEL 12 | 12,948.00 | 12,948.00 | 12,948.00 | 77,688.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS IV | PLANTEL 12 | 12,948.00 | 12,948.00 | 12,948.00 | 77,688.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | PROBABILIDAD Y EST | PLANTEL 12 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | PSICOLOGÍA II | PLANTEL 13 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 40 HORAS | 40 HORAS | 40 HORAS | FÍSICA II, QUÍMICA II, H | PLANTEL 13 | 21,580.00 | 21,580.00 | 21,580.00 | 129,480.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | TALLER DE MÚSICA | PLANTEL 13 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | ORIENTACIÓN EDUCA | PLANTEL 13 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | ORIENTACIÓN EDUCA | PLANTEL 13 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE AJEDREZ | PLANTEL 13 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | INGLÉS II | PLANTEL 13 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 27 HORAS | 27 HORAS | 27 HORAS | FILOSOFÍA , INTRODU | PLANTEL 13 | 14,566.50 | 14,566.50 | 14,566.50 | 87,399.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE ARTES PL | PLANTEL 13 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 13 | 2,158.00 | 2,158.00 | 2,158.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 13 | 6,474.00 | 6,474.00 | 6,474.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | ORIENTACIÓN EDUCA | PLANTEL 13 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | HERRAMIENTAS INFO | PLANTEL 13 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE LECTURA | PLANTEL 13 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | INFORMÁTICA II | PLANTEL 13 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE SERIGRAF | PLANTEL 13 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | METODOLOGÍA DE LA | PLANTEL 13 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE WUSHU | PLANTEL 13 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 13 HORAS | 13 HORAS | 13 HORAS | INFORMÁTICA II, SUB. | PLANTEL 13 | 7,013.50 | 7,013.50 | 7,013.50 | 42,081.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | FORMACIÓN EMPRES | PLANTEL 13 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | PLANEACIÓN FINANCI | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | METODOLOGÍA DE LA | PLANTEL 13 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV | PLANTEL 13 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 31 HORAS | 31 HORAS | 31 HORAS | PROBABILIDAD Y EST | PLANTEL 13 | 16,724.50 | 16,724.50 | 16,724.50 | 100,347.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | BIOLOGÍA II | PLANTEL 13 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | LITERATURA II, INGLÉ | PLANTEL 13 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | CÁLCULO INTEGRAL | PLANTEL 13 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 14 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BASQUETI | PLANTEL 14 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | TALLER DE LECTURA | PLANTEL 14 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 20 HORAS | 20 HORAS | 20 HORAS | RELS. HUMANAS EN L | PLANTEL 14 | 10,790.00 | 10,790.00 | 10,790.00 | 64,740.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | SUBMÓDULO III. ELAB | PLANTEL 14 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 24 HORAS | 24 HORAS | 24 HORAS | CÁLCULO INTEGRAL | PLANTEL 14 | 12,948.00 | 12,948.00 | 12,948.00 | 77,688.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | MATEMÁTICAS IV, MA | PLANTEL 14 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 13 HORAS | 13 HORAS | 13 HORAS | MATEMÁTICAS II, CÁL | PLANTEL 14 | 7,013.50 | 7,013.50 | 7,013.50 | 42,081.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | INFORMÁTICA II, SUB. | PLANTEL 14 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | CIENCIAS DE LA SALU | PLANTEL 14 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | BIOLOGÍA II | PLANTEL 15 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 7 HORAS | 7 HORAS | 7 HORAS | HERRAMIENTAS INFO | PLANTEL 15 | 3,776.50 | 3,776.50 | 3,776.50 | 22,659.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | CÁLCULO INTEGRAL | PLANTEL 15 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 15 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE MÚSICA | PLANTEL 15 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | ORIENTACIÓN EDUCA | PLANTEL 15 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 15 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | RELS. HUMANAS EN L | PLANTEL 15 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | QUÍMICA II | PLANTEL 15 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 16 HORAS | 16 HORAS | 16 HORAS | BIOLOGÍA II | PLANTEL 16 | 8,632.00 | 8,632.00 | 8,632.00 | 51,792.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | SUB. MOD. II. PROD. D | PLANTEL 16 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | HISTORIA DE MÉXICO | PLANTEL 16 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | MATEMÁTICAS II, CÁL | PLANTEL 16 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | LITERATURA II, TALLE | PLANTEL 16 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | METODOLOGÍA DE LA | PLANTEL 16 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 19 HORAS | 19 HORAS | 19 HORAS | INFORMÁTICA II, SUB. | PLANTEL 16 | 10,250.50 | 10,250.50 | 10,250.50 | 61,503.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE MÚSICA | PLANTEL 16 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | MATEMÁTICAS IV, MA | PLANTEL 16 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 19 HORAS | 19 HORAS | 19 HORAS | LITERATURA II, CIENC | PLANTEL 16 | 10,250.50 | 10,250.50 | 10,250.50 | 61,503.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 14 HORAS | 14 HORAS | 14 HORAS | TALLER DE MÚSICA | PLANTEL 17 | 7,553.00 | 7,553.00 | 7,553.00 | 45,318.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | ELECTRÓNICA DIGITA | PLANTEL 17 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | SUBMÓDULO III. ELAB | PLANTEL 17 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 19 HORAS | 19 HORAS | 19 HORAS | HERRAMIENTAS INFO | PLANTEL 17 | 10,250.50 | 10,250.50 | 10,250.50 | 61,503.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | PLANTEL 17 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE DANZA | PLANTEL 17 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 17 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | HERRAMIENTAS INFO | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | MATEMÁTICAS IV, CÁL | PLANTEL 17 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 31 HORAS | 31 HORAS | 31 HORAS | RELS. HUMANAS EN L | PLANTEL 17 | 16,724.50 | 16,724.50 | 16,724.50 | 100,347.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | INGLÉS II | PLANTEL 17 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE BANDA DE | PLANTEL 17 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA SALU | PLANTEL 17 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | TALLER DE LECTURA | PLANTEL 17 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 21 HORAS | 21 HORAS | 21 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 18 | 11,329.50 | 11,329.50 | 11,329.50 | 67,977.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | BIOLOGÍA II, MATEMÁ | PLANTEL 18 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | TALLER DE DANZA, TA | PLANTEL 18 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | PLANTEL 18 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER KARATE DO | PLANTEL 18 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | RELS. HUMANAS EN L | PLANTEL 18 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 27 HORAS | 27 HORAS | 27 HORAS | INTRODUCCIÓN A LAS | PLANTEL 18 | 14,566.50 | 14,566.50 | 14,566.50 | 87,399.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | PLANTEL 18 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | VENTAS, FORMACIÓN | PLANTEL 18 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | PLANTEL 18 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 18 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | SOCIOLOGÍA II | PLANTEL 18 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 18 | 2,158.00 | 2,158.00 | 2,158.00 | 24,277.50 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 11 HORAS | 11 HORAS | 11 HORAS | TALLER DE LECTURA | PLANTEL 18 | 5,934.50 | 5,934.50 | 5,934.50 | 24,277.50 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | COMUNIDADES VIRTU | PLANTEL 18 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 18 HORAS | 18 HORAS | 18 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 18 | 9,711.00 | 9,711.00 | 9,711.00 | 58,266.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | PLANEACIÓN DE MER | PLANTEL 18 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 1 HORA | 1 HORA | 1 HORA | PSICOLOGÍA II | PLANTEL 18 | 539.50 | 539.50 | 539.50 | 11,329.50 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | PSICOLOGÍA II | PLANTEL 18 | 3,237.00 | 3,237.00 | 3,237.00 | 11,329.50 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | PSICOLOGÍA II | PLANTEL 18 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 18 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | INGLÉS IV | PLANTEL 18 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 18 HORAS | 18 HORAS | 18 HORAS | QUÍMICA II, T.S. QUÍMI | PLANTEL 18 | 9,711.00 | 9,711.00 | 9,711.00 | 58,266.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 18 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | FÍSICA II, MATEMÁTICA | PLANTEL 19 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BANDA DE | PLANTEL 19 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 19 | 1,079.00 | 1,079.00 | 1,079.00 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 19 | 2,158.00 | 2,158.00 | 2,158.00 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE DANZA | PLANTEL 19 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 21 HORAS | 21 HORAS | 21 HORAS | INGLÉS IV, INGLÉS II | PLANTEL 19 | 11,329.50 | 11,329.50 | 11,329.50 | 67,977.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 21 HORAS | 21 HORAS | 21 HORAS | MATEMÁTICAS II, MAT | PLANTEL 19 | 11,329.50 | 11,329.50 | 11,329.50 | 67,977.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 14 HORAS | 14 HORAS | 14 HORAS | MATEMÁTICAS II, CÁL | PLANTEL 19 | 7,553.00 | 7,553.00 | 7,553.00 | 45,318.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 20 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE AJEDREZ, | PLANTEL 20 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | HERRAMIENTAS INFO | PLANTEL 20 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 20 HORAS | 20 HORAS | 20 HORAS | MATEMÁTICAS IV | PLANTEL 20 | 10,790.00 | 10,790.00 | 10,790.00 | 64,740.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | QUÍMICA II | PLANTEL 20 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | TALLER DE LECTURA | PLANTEL 20 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 20 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 18 HORAS | 18 HORAS | 18 HORAS | BIOLOGÍA II, ECOLOGÍ | PLANTEL 21 | 9,711.00 | 9,711.00 | 9,711.00 | 58,266.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE DANZA | PLANTEL 21 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | QUÍMICA II, FÍSICA II | PLANTEL 21 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 27 HORAS | 27 HORAS | 27 HORAS | ORIENTACIÓN EDUCA | PLANTEL 21 | 14,566.50 | 14,566.50 | 14,566.50 | 87,399.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | PLANTEL 21 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 21 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE FUTBOL | PLANTEL 21 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 18 HORAS | 18 HORAS | 18 HORAS | HISTORIA DE MÉXICO | PLANTEL 21 | 9,711.00 | 9,711.00 | 9,711.00 | 58,266.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 23 HORAS | 23 HORAS | 23 HORAS | CALIDAD TOTAL, FORI | PLANTEL 21 | 12,408.50 | 12,408.50 | 12,408.50 | 74,451.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 17 HORAS | 17 HORAS | 17 HORAS | MATEMÁTICAS II | PLANTEL 21 | 9,171.50 | 9,171.50 | 9,171.50 | 55,029.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 17 HORAS | 17 HORAS | 17 HORAS | LITERATURA II | PLANTEL 21 | 9,171.50 | 9,171.50 | 9,171.50 | 55,029.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | INFORMÁTICA II | PLANTEL 21 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | BIOLOGÍA II, CIENCIAS | PLANTEL 22 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 22 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 2 HORAS | 2 HORAS | 2 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 22 | 1,079.00 | 1,079.00 | 1,079.00 | 6,474.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 11 HORAS | 11 HORAS | 11 HORAS | INFORMÁTICA II, ELEC | PLANTEL 22 | 5,934.50 | 5,934.50 | 5,934.50 | 35,607.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | FÍSICA II, CÁLCULO IN | PLANTEL 22 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 29 HORAS | 29 HORAS | 29 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 22 | 15,645.50 | 15,645.50 | 15,645.50 | 93,873.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 22 HORAS | 22 HORAS | 22 HORAS | INFORMÁTICA II, HERF | PLANTEL 22 | 11,869.00 | 11,869.00 | 11,869.00 | 71,214.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 31 HORAS | 31 HORAS | 31 HORAS | QUÍMICA II, ECOLOGÍA | PLANTEL 22 | 16,724.50 | 16,724.50 | 16,724.50 | 100,347.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | ÉTICA II, PSICOLOGÍA | PLANTEL 22 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 18 HORAS | 18 HORAS | 18 HORAS | INGLÉS IV, INGLÉS II | PLANTEL 22 | 9,711.00 | 9,711.00 | 9,711.00 | 58,266.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 25 HORAS | 25 HORAS | 25 HORAS | MATEMÁTICAS II, FÍSI | PLANTEL 22 | 13,487.50 | 13,487.50 | 13,487.50 | 80,925.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | HISTORIA DE MÉXICO | PLANTEL 22 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | QUÍMICA II | PLANTEL 22 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS II | PLANTEL 22 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | SUBMÓDULO III. ELAB | PLANTEL 23 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | HISTORIA DE MÉXICO | PLANTEL 23 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 22 HORAS | 22 HORAS | 22 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 23 | 11,869.00 | 11,869.00 | 11,869.00 | 71,214.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 11 HORAS | 11 HORAS | 11 HORAS | PROBABILIDAD Y EST. | PLANTEL 23 | 5,934.50 | 5,934.50 | 5,934.50 | 35,607.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | EDUCACIÓN FÍSICA I, | PLANTEL 23 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | INFORMÁTICA II | PLANTEL 24 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 24 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | ÉTICA II | PLANTEL 24 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE FUTBOL | PLANTEL 24 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | FUNDAMENTOS DE CC | PLANTEL 24 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 24 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 25 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 16 HORAS | 16 HORAS | 16 HORAS | INGLÉS IV, INGLÉS II, | PLANTEL 25 | 8,632.00 | 8,632.00 | 8,632.00 | 51,792.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | INFORMÁTICA II, SUBM | PLANTEL 25 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 30 HORAS | 30 HORAS | 30 HORAS | MATEMÁTICAS II, MAT | PLANTEL 26 | 16,185.00 | 16,185.00 | 16,185.00 | 97,110.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 18 HORAS | 18 HORAS | 18 HORAS | INFORMÁTICA II, SUBM | PLANTEL 26 | 9,711.00 | 9,711.00 | 9,711.00 | 58,266.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | EDUCACIÓN FÍSICA I, | PLANTEL 27 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | HISTORIA DE MÉXICO | PLANTEL 27 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | INFORMÁTICA II, SUB. | PLANTEL 27 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | METODOLOGÍA DE LA | PLANTEL 28 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | SUB. MOD. II. PROD. D | PLANTEL 28 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | LITERATURA II, TALLE | PLANTEL 28 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | PROBABILIDAD Y EST. | PLANTEL 28 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | HERRAMIENTAS INFO | PLANTEL 29 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | FÍSICA II, MATEMÁTICA | PLANTEL 29 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | INGLÉS II, INGLÉS IV, I | PLANTEL 29 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | EDUCACIÓN FÍSICA I, | PLANTEL 29 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 30 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | TALLER DE BASQUET | PLANTEL 30 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II | PLANTEL 30 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 14 HORAS | 14 HORAS | 14 HORAS | HERRAMIENTAS INFO | PLANTEL 30 | 7,553.00 | 7,553.00 | 7,553.00 | 45,318.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | ÉTICA II, ORIENTACIÓI | PLANTEL 31 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | PSICOLOGÍA II | PLANTEL 31 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS IV, INGLÉS II | PLANTEL 31 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 31 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | METODOLOGÍA DE LA | PLANTEL 31 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 12 HORAS | 12 HORAS | 12 HORAS | HERRAMIENTAS INFO | PLANTEL 31 | 6,474.00 | 6,474.00 | 6,474.00 | 38,844.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | INGLÉS II, INGLÉS II | PLANTEL 31 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | FÍSICA II | PLANTEL 31 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 10 HORAS | 10 HORAS | 10 HORAS | MATEMÁTICAS IV | PLANTEL 31 | 5,395.00 | 5,395.00 | 5,395.00 | 32,370.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 28 HORAS | 28 HORAS | 28 HORAS | FILOSOFÍA , METODOL | PLANTEL 32 | 15,106.00 | 15,106.00 | 15,106.00 | 90,636.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 28 HORAS | 28 HORAS | 28 HORAS | BIOLOGÍA II, QUÍMICA | PLANTEL 33 | 15,106.00 | 15,106.00 | 15,106.00 | 90,636.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | INGLÉS II, INGLÉS IV, I | PLANTEL 34 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | INFORMÁTICA II, SUB. | PLANTEL 34 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | FILOSOFÍA , INTRODU | PLANTEL 34 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV | DOCENTE | 539.50 | 539.50 | 539.50 | 32 HORAS | 32 HORAS | 32 HORAS | MATEMÁTICAS II, FÍSI | PLANTEL 34 | 17,264.00 | 17,264.00 | 17,264.00 | 103,584.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA | PLANTEL 1 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | PLANTEL 2 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 7 HORAS | 7 HORAS | 7 HORAS | CIENCIAS DE LA SALU | PLANTEL 3 | 3,776.50 | 3,776.50 | 3,776.50 | 22,659.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | INFORMÁTICA II | PLANTEL 4 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | BIOLOGÍA II, QUÍMICA | PLANTEL 5 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 7 HORAS | 7 HORAS | 7 HORAS | PSICOLOGÍA II, ASESC | PLANTEL 6 | 3,776.50 | 3,776.50 | 3,776.50 | 22,659.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 7 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II | PLANTEL 7 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | INFORMÁTICA II | PLANTEL 8 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | PSICOLOGÍA II | PLANTEL 9 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 9 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 10 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | INGLÉS II | PLANTEL 10 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | EDUCACIÓN FÍSICA I, | PLANTEL 10 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | PSICOLOGÍA II | PLANTEL 10 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 7 HORAS | 7 HORAS | 7 HORAS | ORIENTACIÓN EDUCA | PLANTEL 11 | 3,776.50 | 3,776.50 | 3,776.50 | 22,659.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 11 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | CIENCIAS DE LA SALU | PLANTEL 12 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | PLANTEL 12 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | CIENCIAS DE LA SALU | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, PR | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 4 HORAS | 4 HORAS | 4 HORAS | BIOLOGÍA II | PLANTEL 13 | 2,158.00 | 2,158.00 | 2,158.00 | 12,948.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | PROBABILIDAD Y EST. | PLANTEL 13 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | ÉTICA II | PLANTEL 13 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | SUB. MOD. II. PROD. D | PLANTEL 13 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV | PLANTEL 13 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 3 HORAS | 3 HORAS | 3 HORAS | COMUNIDADES VIRTU | PLANTEL 13 | 1,618.50 | 1,618.50 | 1,618.50 | 9,711.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 6 HORAS | 6 HORAS | 6 HORAS | INGLÉS IV | PLANTEL 15 | 3,237.00 | 3,237.00 | 3,237.00 | 19,422.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | PROBABILIDAD Y EST. | PLANTEL 15 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | COMUNIDADES VIRTU | PLANTEL 16 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | QUÍMICA II, ASESORÍA | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 2 HORAS | 2 HORAS | 2 HORAS | ASESORÍA INDIVIDUAI | PLANTEL 17 | 1,079.00 | 1,079.00 | 1,079.00 | 6,474.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 1 HORA | 1 HORA | 1 HORA | ASESORÍA INDIVIDUAI | PLANTEL 17 | 539.50 | 539.50 | 539.50 | 3,237.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | PSICOLOGÍA II | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | SUB. MOD. II. PROD. D | PLANTEL 17 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV (ADICIONALES DE PLAZA DE JO | DOCENTE | 539.50 | 539.50 | 539.50 | 9 HORAS | 9 HORAS | 9 HORAS | VENTAS | PLANTEL 19 | 4,855.50 | 4,855.50 | 4,855.50 | 29,133.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | LITERATURA II, TALLE | PLANTEL 1 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | INGLÉS IV, INGLÉS II | PLANTEL 1 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | ORIENTACIÓN EDUCA | PLANTEL 1 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | METODOLOGÍA DE LA | PLANTEL 1 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | MATEMÁTICAS IV | PLANTEL 1 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | HERRAMIENTAS INFO | PLANTEL 1 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | MATEMÁTICAS II | PLANTEL 1 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | RELS. HUMANAS EN L | PLANTEL 1 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE ACONDICI | PLANTEL 1 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | INGLÉS IV, ASESORÍA | PLANTEL 1 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 1 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | PSICOLOGÍA II, ORIEN | PLANTEL 1 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | HERRAMIENTAS INFO | PLANTEL 1 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | LITERATURA II, ASESO | PLANTEL 1 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | QUÍMICA II, CIENCIAS | PLANTEL 2 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | INFORMÁTICA II, SUBM | PLANTEL 2 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, CÁL | PLANTEL 2 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | INGLÉS II, ASESORÍA I | PLANTEL 2 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | MATEMÁTICAS IV, MA | PLANTEL 3 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | RELS. HUMANAS EN L | PLANTEL 3 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | CIENCIAS DE LA SALU | PLANTEL 3 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | LITERATURA II, TALLE | PLANTEL 3 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FUNDAMENTOS DE CO | PLANTEL 3 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | QUÍMICA II, ASESORÍA | PLANTEL 3 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE MÚSICA | PLANTEL 3 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, CÁL | PLANTEL 3 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FÍSICA II, PROBABILID | PLANTEL 3 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | ORIENTACIÓN EDUCA | PLANTEL 3 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, CÁL | PLANTEL 3 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | INGLÉS II, TALLER DE | PLANTEL 3 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | QUÍMICA II, CIENCIAS | PLANTEL 3 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | SUB. MOD. II. PROD. D | PLANTEL 4 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | VENTAS, TALLER DE L | PLANTEL 4 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | SOCIOLOGÍA II, BIOLO | PLANTEL 5 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | CIENCIAS DE LA SALU | PLANTEL 5 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, MA | PLANTEL 5 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA , ÉTICA II | PLANTEL 5 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | ORIENTACIÓN EDUCA | PLANTEL 5 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | METODOLOGÍA DE LA | PLANTEL 5 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | VENTAS, FUNDAMENT | PLANTEL 5 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | RELS. HUMANAS EN L | PLANTEL 5 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | RELS. HUMANAS EN L | PLANTEL 6 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 6 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | HERRAMIENTAS INFO | PLANTEL 6 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FÍSICA II, CÁLCULO IN | PLANTEL 6 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | ORIENTACIÓN EDUCA | PLANTEL 6 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 6 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FÍSICA II | PLANTEL 7 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II, ASESORÍ | PLANTEL 7 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, CÁL | PLANTEL 7 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | LITERATURA II, TALLE | PLANTEL 7 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | INFORMÁTICA II, SUB. | PLANTEL 7 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FUNDAMENTOS DE CC | PLANTEL 7 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | ÉTICA II, FILOSOFÍA , A | PLANTEL 8 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FUNDAMENTOS DE CC | PLANTEL 8 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | HERRAMIENTAS INFO | PLANTEL 8 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | HERRAMIENTAS INFO | PLANTEL 8 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | EDUCACIÓN FÍSICA I | PLANTEL 8 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS IV, CÁL | PLANTEL 8 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA , INGLÉS II | PLANTEL 8 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | QUÍMICA II, ASESORÍA | PLANTEL 8 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | INTRODUCCIÓN A LAS | PLANTEL 8 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | VENTAS, PLANEACIÓN | PLANTEL 8 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, CÁL | PLANTEL 9 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | HISTORIA DE MÉXICO | PLANTEL 9 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, MA | PLANTEL 9 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | ORIENTACIÓN EDUCA | PLANTEL 9 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | QUÍMICA II | PLANTEL 9 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | HERRAMIENTAS INFO | PLANTEL 9 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | LITERATURA II, TALLE | PLANTEL 9 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | INFORMÁTICA II, ASES | PLANTEL 9 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II, CIENCIAS | PLANTEL 9 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II, QUÍMICA | PLANTEL 9 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 9 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 9 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | MATEMÁTICAS II | PLANTEL 10 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | VENTAS, METODOLOC | PLANTEL 10 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | PLANTEL 10 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, MAT | PLANTEL 10 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, CÁL | PLANTEL 10 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | INGLÉS II, INGLÉS IV, / | PLANTEL 10 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | PSICOLOGÍA II, ORIEN | PLANTEL 10 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 10 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, PRO | PLANTEL 10 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, CÁL | PLANTEL 10 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | METODOLOGÍA DE LA | PLANTEL 10 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II, QUÍMICA | PLANTEL 10 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | PLANEACIÓN FINANCI | PLANTEL 10 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | INFORMÁTICA II, MATE | PLANTEL 10 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | QUÍMICA II, ECOLOGÍA | PLANTEL 11 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II, ASESORÍA IN | PLANTEL 11 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | ÉTICA II, PSICOLOGÍA | PLANTEL 11 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | LITERATURA II, TALLE | PLANTEL 11 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, BIOL | PLANTEL 11 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | ORIENTACIÓN EDUCA | PLANTEL 11 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | QUÍMICA II, T.S. BIOLO | PLANTEL 11 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | CIENCIAS DE LA SALU | PLANTEL 12 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | ECOLOGÍA Y MEDIO A | PLANTEL 12 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, MAT | PLANTEL 12 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | SUB. MOD. II. PROD. D | PLANTEL 12 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, CÁL | PLANTEL 12 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | LITERATURA II, TALLE | PLANTEL 13 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 15 HORAS | 15 HORAS | 15 HORAS | QUÍMICA II | PLANTEL 13 | 8,092.50 | 8,092.50 | 8,092.50 | 48,555.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | INGLÉS II, CIENCIAS D | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | PSICOLOGÍA II | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | ÉTICA II | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, PRO | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II, ASESORÍ | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, PRO | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | ORIENTACIÓN EDUCA | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | HERRAMIENTAS INFO | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | HISTORIA DE MÉXICO | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | HISTORIA DE MÉXICO | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | INFORMÁTICA II, COM | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | HERRAMIENTAS INFO | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 13 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | INGLÉS II, ASESORÍA I | PLANTEL 15 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | HERRAMIENTAS INFO | PLANTEL 15 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | LITERATURA II, TALLE | PLANTEL 15 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FÍSICA II | PLANTEL 15 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | INFORMÁTICA II, ELEC | PLANTEL 16 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | INGLÉS II, INGLÉS IV | PLANTEL 16 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FUNDAMENTOS DE CO | PLANTEL 16 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | VENTAS, RELS. HUMA | PLANTEL 16 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | QUÍMICA II, CIENCIAS | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FUNDAMENTOS DE CO | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, BIO | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | QUÍMICA II | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | SUB. MOD. II. PROD. D | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FÍSICA II, CÁLCULO IN | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | LITERATURA II, TALLE | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | ORIENTACIÓN EDUCA | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II, CIENCIAS | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, FÍSIC | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FÍSICA II | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | INFORMÁTICA II, COM | PLANTEL 17 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA , INTRODU | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | TALLER DE LECTURA | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | INFORMÁTICA II | PLANTEL 17 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | VENTAS, PLANEACIÓN | PLANTEL 17 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | INTRODUCCIÓN A LAS | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | INGLÉS IV, INGLÉS II | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, CÁL | PLANTEL 17 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II | PLANTEL 18 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA , HISTORIA | PLANTEL 18 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II, ECOLOGÍ | PLANTEL 18 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV, CÁL | PLANTEL 18 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | RELS. HUMANAS EN L | PLANTEL 19 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | ORIENTACIÓN EDUCA | PLANTEL 19 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | HORAS DE DESCARGA | PLANTEL 22 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, MAT | PLANTEL 23 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al período que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1, 2 | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | INGLÉS II, INGLÉS IV, | PLANTEL 23 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | QUÍMICA II, BIOLOGÍA | PLANTEL 25 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | INGLÉS II, INGLÉS IV, | PLANTEL 26 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 5 HORAS | 5 HORAS | 5 HORAS | BIOLOGÍA II, QUÍMICA | PLANTEL 26 | 2,697.50 | 2,697.50 | 2,697.50 | 16,185.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | QUÍMICA II, BIOLOGÍA | PLANTEL 32 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR CB IV (APOYO DOCENCIA) | DOCENTE | 539.50 | 539.50 | 539.50 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II, MAT | PLANTEL 33 | 4,316.00 | 4,316.00 | 4,316.00 | 25,896.00 |
| | PROFESOR TITULAR "A" 1/2 T | DOCENTE | 10,503.35 | 10,503.35 | 10,503.35 | 1 | 1 | 1 | VENTAS, METODOLOG | PLANTEL 11 | 10,503.35 | 10,503.35 | 10,503.35 | 63,020.10 |
| | PROFESOR TITULAR "A" 1/2 T | DOCENTE | 10,503.35 | 10,503.35 | 10,503.35 | 1 | 1 | 1 | LITERATURA II, INGLÉ | PLANTEL 14 | 10,503.35 | 10,503.35 | 10,503.35 | 63,020.10 |
| | PROFESOR TITULAR "A" 1/2 T | DOCENTE | 10,503.35 | 10,503.35 | 10,503.35 | 1 | 1 | 1 | ECOLOGÍA Y MEDIO A | PLANTEL 35 | 10,503.35 | 10,503.35 | 10,503.35 | 63,020.10 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | SUBMÓDULO III. ELAB | PLANTEL 1 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | FÍSICA II, INFORMÁTIC | PLANTEL 1 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | MATEMÁTICAS II, MAT | PLANTEL 4 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | INGLÉS II, INGLÉS IV | PLANTEL 4 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | INFORMÁTICA II, MAN | PLANTEL 5 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | TALLER DE LECTURA | PLANTEL 5 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | MATEMÁTICAS IV, CÁL | PLANTEL 9 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | HERRAMIENTAS INFO | PLANTEL 10 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | HERRAMIENTAS INFO | PLANTEL 11 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | INGLÉS IV | PLANTEL 13 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | FORMACIÓN EMPRES | PLANTEL 13 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | FILOSOFÍA | PLANTEL 13 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | MATEMÁTICAS II, CÁL | PLANTEL 13 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | FILOSOFÍA , ORIENTA | PLANTEL 16 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | ÉTICA II, PSICOLOGÍA | PLANTEL 16 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | BIOLOGÍA II, ECOLOGÍ | PLANTEL 16 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | METODOLOGÍA DE LA | PLANTEL 17 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | EDUCACIÓN FÍSICA I | PLANTEL 17 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | HISTORIA DE MÉXICO | PLANTEL 17 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | INGLÉS IV, INGLÉS II | PLANTEL 17 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | FÍSICA II, CÁLCULO IN | PLANTEL 18 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | TALLER DE LECTURA | PLANTEL 18 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | LITERATURA II, ASES | PLANTEL 18 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | SUBMÓDULO III. ELAB | PLANTEL 18 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | HERRAMIENTAS INFO | PLANTEL 18 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | FILOSOFÍA , INTRODU | PLANTEL 19 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | BIOLOGÍA II, QUÍMICA | PLANTEL 20 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | ORIENTACIÓN EDUCA | PLANTEL 20 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | MATEMÁTICAS IV, MA | PLANTEL 21 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | HISTORIA DE MÉXICO | PLANTEL 25 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | MATEMÁTICAS II, MAT | PLANTEL 25 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | MATEMÁTICAS II, MAT | PLANTEL 27 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | INGLÉS II, LITERATUR | PLANTEL 27 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | QUÍMICA II, BIOLOGÍA | PLANTEL 27 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | MATEMÁTICAS IV, MA | PLANTEL 32 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 15,755.10 | 15,755.10 | 15,755.10 | 1 | 1 | 1 | HISTORIA DE MÉXICO | PLANTEL 33 | 15,755.10 | 15,755.10 | 15,755.10 | 94,530.60 |
| | PROFESOR TITULAR "A" TC | DOCENTE | 21,006.85 | 21,006.85 | 21,006.85 | 1 | 1 | 1 | QUÍMICA II | PLANTEL 1 | 21,006.85 | 21,006.85 | 21,006.85 | 126,041.10 |
| | PROFESOR TITULAR "A" TC | DOCENTE | 21,006.85 | 21,006.85 | 21,006.85 | 1 | 1 | 1 | FÍSICA II | PLANTEL 8 | 21,006.85 | 21,006.85 | 21,006.85 | 126,041.10 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | BIOLOGÍA II, ECOLOGÍ | PLANTEL 3 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | EDUCACIÓN FÍSICA I, | PLANTEL 3 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | SUB. MOD. II. PROD. D | PLANTEL 3 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | ORIENTACIÓN EDUCA | PLANTEL 3 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | INGLÉS II, TALLER DE | PLANTEL 3 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | RELS. HUMANAS EN L | PLANTEL 4 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | BIOLOGÍA II, CIENCIAS | PLANTEL 4 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | PSICOLOGÍA II, ÉTICA | PLANTEL 8 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | CALIDAD TOTAL, PLAN | PLANTEL 8 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | MATEMÁTICAS IV, CÁL | PLANTEL 8 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | VENTAS, PLANEACIÓN | PLANTEL 8 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | EDUCACIÓN FÍSICA I, | PLANTEL 10 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | METODOLOGÍA DE LA | PLANTEL 10 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | PLANEACIÓN FINANCI | PLANTEL 10 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | FÍSICA II, ASESORÍA IN | PLANTEL 11 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | QUÍMICA II, T.S. BIOLO | PLANTEL 11 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | TALLER DE FUTBOL | PLANTEL 12 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | MATEMÁTICAS IV | PLANTEL 15 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | MATEMÁTICAS IV, ASE | PLANTEL 16 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | INFORMÁTICA II, COMI | PLANTEL 17 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | VENTAS, PLANEACIÓN | PLANTEL 17 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | ÉTICA II, ORIENTACIÓ | PLANTEL 18 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | INGLÉS II, INGLÉS IV, | PLANTEL 23 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 12,415.05 | 12,415.05 | 12,415.05 | 1 | 1 | 1 | BIOLOGÍA II, QUÍMICA | PLANTEL 26 | 12,415.05 | 12,415.05 | 12,415.05 | 74,490.30 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | ORIENTACIÓN EDUCA | PLANTEL 1 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | HERRAMIENTAS INFO | PLANTEL 1 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | RELS. HUMANAS EN L | PLANTEL 1 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | TALLER DE ACONDICI | PLANTEL 1 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | INGLÉS IV, ASESORÍA | PLANTEL 1 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | ECOLOGÍA Y MEDIO A | PLANTEL 1 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | PSICOLOGÍA II, ORIEN | PLANTEL 1 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | HERRAMIENTAS INFO | PLANTEL 1 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | LITERATURA II, ASESO | PLANTEL 1 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | QUÍMICA II, CIENCIAS | PLANTEL 2 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS IV, CÁL | PLANTEL 2 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | LITERATURA II, TALLE | PLANTEL 3 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | FUNDAMENTOS DE CC | PLANTEL 3 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | TALLER DE MÚSICA | PLANTEL 3 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS IV, CÁL | PLANTEL 3 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | FÍSICA II, PROBABILID | PLANTEL 3 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS IV, CÁL | PLANTEL 3 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | QUÍMICA II, CIENCIAS | PLANTEL 3 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | VENTAS, TALLER DE L | PLANTEL 4 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | SOCIOLOGÍA II, BIOLO | PLANTEL 5 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS IV, MA | PLANTEL 5 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | FILOSOFÍA , ÉTICA II | PLANTEL 5 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | ORIENTACIÓN EDUCA | PLANTEL 5 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | METODOLOGÍA DE LA | PLANTEL 5 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | VENTAS, FUNDAMENT | PLANTEL 5 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | RELS. HUMANAS EN L | PLANTEL 5 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | RELS. HUMANAS EN L | PLANTEL 6 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | ECOLOGÍA Y MEDIO A | PLANTEL 6 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | HERRAMIENTAS INFO | PLANTEL 6 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | FÍSICA II, CÁLCULO IN | PLANTEL 6 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | TALLER DE LECTURA | PLANTEL 6 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS II, CÁL | PLANTEL 7 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | INFORMÁTICA II, SUB | PLANTEL 7 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | FUNDAMENTOS DE CC | PLANTEL 7 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | ÉTICA II, FILOSOFÍA , A | PLANTEL 8 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | FUNDAMENTOS DE CC | PLANTEL 8 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | HERRAMIENTAS INFO | PLANTEL 8 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | EDUCACIÓN FÍSICA I | PLANTEL 8 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | QUÍMICA II, ASESORÍA | PLANTEL 8 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS IV, CÁL | PLANTEL 9 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | HISTORIA DE MÉXICO | PLANTEL 9 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS IV, MA | PLANTEL 9 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | QUÍMICA II | PLANTEL 9 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | HERRAMIENTAS INFO | PLANTEL 9 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | LITERATURA II, TALLE | PLANTEL 9 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | BIOLOGÍA II, CIENCIAS | PLANTEL 9 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | BIOLOGÍA II, QUÍMICA | PLANTEL 9 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | TALLER DE LECTURA | PLANTEL 9 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | VENTAS, METODOLOG | PLANTEL 10 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS IV, CÁL | PLANTEL 10 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | ECOLOGÍA Y MEDIO A | PLANTEL 10 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS II, PRO | PLANTEL 10 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS II, CÁL | PLANTEL 10 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | BIOLOGÍA II, QUÍMICA | PLANTEL 10 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | INFORMÁTICA II, MATE | PLANTEL 10 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | QUÍMICA II, ECOLOGÍA | PLANTEL 11 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | ÉTICA II, PSICOLOGÍA | PLANTEL 11 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | LITERATURA II, TALLE | PLANTEL 11 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS II, BIOL | PLANTEL 11 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | ECOLOGÍA Y MEDIO A | PLANTEL 12 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS II, MAT | PLANTEL 12 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | SUB. MOD. II. PROD. D | PLANTEL 12 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | PSICOLOGÍA II | PLANTEL 13 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | ÉTICA II | PLANTEL 13 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | TALLER DE LECTURA | PLANTEL 13 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | HISTORIA DE MÉXICO | PLANTEL 13 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | HISTORIA DE MÉXICO | PLANTEL 13 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | INFORMÁTICA II, COM | PLANTEL 13 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | TALLER DE LECTURA | PLANTEL 13 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | HERRAMIENTAS INFO | PLANTEL 15 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | LITERATURA II, TALLE | PLANTEL 15 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | INGLÉS II, INGLÉS IV | PLANTEL 16 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | FUNDAMENTOS DE CC | PLANTEL 16 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | VENTAS, RELS. HUMA | PLANTEL 16 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | QUÍMICA II, CIENCIAS | PLANTEL 17 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | FUNDAMENTOS DE CC | PLANTEL 17 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS IV, BIO | PLANTEL 17 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | FÍSICA II, CÁLCULO IN | PLANTEL 17 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | BIOLOGÍA II, CIENCIAS | PLANTEL 17 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS II, FÍSI | PLANTEL 17 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | FÍSICA II | PLANTEL 17 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | FILOSOFÍA , INTRODU | PLANTEL 17 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | TALLER DE LECTURA | PLANTEL 17 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | INTRODUCCIÓN A LAS | PLANTEL 17 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | INGLÉS IV, INGLÉS II | PLANTEL 17 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS II, CÁL | PLANTEL 17 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS II | PLANTEL 18 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | FILOSOFÍA , HISTORIA | PLANTEL 18 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | BIOLOGÍA II, ECOLOGÍ | PLANTEL 18 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS IV, CÁL | PLANTEL 18 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | ORIENTACIÓN EDUCA | PLANTEL 19 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | HORAS DE DESCARGA | PLANTEL 22 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS II, MAT | PLANTEL 23 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | QUÍMICA II, BIOLOGÍA | PLANTEL 25 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | INGLÉS II, INGLÉS IV, I | PLANTEL 26 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | QUÍMICA II, BIOLOGÍA | PLANTEL 32 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 18,622.60 | 18,622.60 | 18,622.60 | 1 | 1 | 1 | MATEMÁTICAS II, MAT | PLANTEL 33 | 18,622.60 | 18,622.60 | 18,622.60 | 111,735.60 |
| | PROFESOR TITULAR "B" TC | DOCENTE | 24,830.05 | 24,830.05 | 24,830.05 | 1 | 1 | 1 | LITERATURA II, TALLE | PLANTEL 1 | 24,830.05 | 24,830.05 | 24,830.05 | 148,980.30 |
| | PROFESOR TITULAR "B" TC | DOCENTE | 24,830.05 | 24,830.05 | 24,830.05 | 1 | 1 | 1 | INGLÉS IV, INGLÉS II | PLANTEL 1 | 24,830.05 | 24,830.05 | 24,830.05 | 148,980.30 |
| | PROFESOR TITULAR "B" TC | DOCENTE | 24,830.05 | 24,830.05 | 24,830.05 | 1 | 1 | 1 | MATEMÁTICAS IV | PLANTEL 1 | 24,830.05 | 24,830.05 | 24,830.05 | 148,980.30 |
| | PROFESOR TITULAR "B" TC | DOCENTE | 24,830.05 | 24,830.05 | 24,830.05 | 1 | 1 | 1 | MATEMÁTICAS II | PLANTEL 1 | 24,830.05 | 24,830.05 | 24,830.05 | 148,980.30 |
| | PROFESOR TITULAR "B" TC | DOCENTE | 24,830.05 | 24,830.05 | 24,830.05 | 1 | 1 | 1 | INGLÉS II, ASESORÍA I | PLANTEL 2 | 24,830.05 | 24,830.05 | 24,830.05 | 148,980.30 |
| | PROFESOR TITULAR "B" TC | DOCENTE | 24,830.05 | 24,830.05 | 24,830.05 | 1 | 1 | 1 | MATEMÁTICAS IV, MA | PLANTEL 3 | 24,830.05 | 24,830.05 | 24,830.05 | 148,980.30 |
| | PROFESOR TITULAR "B" TC | DOCENTE | 24,830.05 | 24,830.05 | 24,830.05 | 1 | 1 | 1 | LITERATURA II, TALLE | PLANTEL 7 | 24,830.05 | 24,830.05 | 24,830.05 | 148,980.30 |
| | PROFESOR TITULAR "B" TC | DOCENTE | 24,830.05 | 24,830.05 | 24,830.05 | 1 | 1 | 1 | INTRODUCCIÓN A LAS | PLANTEL 8 | 24,830.05 | 24,830.05 | 24,830.05 | 148,980.30 |
| | PROFESOR TITULAR "B" TC | DOCENTE | 24,830.05 | 24,830.05 | 24,830.05 | 1 | 1 | 1 | MATEMÁTICAS II | PLANTEL 10 | 24,830.05 | 24,830.05 | 24,830.05 | 148,980.30 |
| | PROFESOR TITULAR "B" TC | DOCENTE | 24,830.05 | 24,830.05 | 24,830.05 | 1 | 1 | 1 | LITERATURA II, TALLE | PLANTEL 13 | 24,830.05 | 24,830.05 | 24,830.05 | 148,980.30 |
| | PROFESOR TITULAR "B" TC | DOCENTE | 24,830.05 | 24,830.05 | 24,830.05 | 1 | 1 | 1 | QUÍMICA II | PLANTEL 13 | 24,830.05 | 24,830.05 | 24,830.05 | 148,980.30 |
| | PROFESOR TITULAR "C" 1/2 T | DOCENTE | 14,675.85 | 14,675.85 | 14,675.85 | 1 | 1 | 1 | CIENCIAS DE LA SALU | PLANTEL 3 | 14,675.85 | 14,675.85 | 14,675.85 | 88,055.10 |
| | PROFESOR TITULAR "C" 1/2 T | DOCENTE | 14,675.85 | 14,675.85 | 14,675.85 | 1 | 1 | 1 | ORIENTACIÓN EDUCA | PLANTEL 6 | 14,675.85 | 14,675.85 | 14,675.85 | 88,055.10 |
| | PROFESOR TITULAR "C" 1/2 T | DOCENTE | 14,675.85 | 14,675.85 | 14,675.85 | 1 | 1 | 1 | QUÍMICA II | PLANTEL 10 | 14,675.85 | 14,675.85 | 14,675.85 | 88,055.10 |
| | PROFESOR TITULAR "C" 1/2 T | DOCENTE | 14,675.85 | 14,675.85 | 14,675.85 | 1 | 1 | 1 | ORIENTACIÓN EDUCA | PLANTEL 11 | 14,675.85 | 14,675.85 | 14,675.85 | 88,055.10 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | PROFESOR TITULAR "C" 1/2 T | DOCENTE | 14,675.85 | 14,675.85 | 14,675.85 | 1 | 1 | 1 | INFORMÁTICA II | PLANTEL 17 | 14,675.85 | 14,675.85 | 14,675.85 | 88,055.10 |
| | PROFESOR TITULAR "C" 1/2 T | DOCENTE | 14,675.85 | 14,675.85 | 14,675.85 | 1 | 1 | 1 | RELS. HUMANAS EN L | PLANTEL 19 | 14,675.85 | 14,675.85 | 14,675.85 | 88,055.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | METODOLOGÍA DE LA | PLANTEL 1 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | INFORMÁTICA II, SUBM | PLANTEL 2 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | QUÍMICA II, ASESORÍA | PLANTEL 3 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | SUB. MOD. II. PROD. D | PLANTEL 4 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | CIENCIAS DE LA SALU | PLANTEL 5 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | FÍSICA II | PLANTEL 7 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | BIOLOGÍA II, ASESORÍ | PLANTEL 7 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | HERRAMIENTAS INFO | PLANTEL 8 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | FILOSOFÍA , INGLÉS II | PLANTEL 8 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | ORIENTACIÓN EDUCA | PLANTEL 9 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | INFORMÁTICA II, ASES | PLANTEL 9 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | ECOLOGÍA Y MEDIO A | PLANTEL 9 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | MATEMÁTICAS II, MAT | PLANTEL 10 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | INGLÉS II, INGLÉS IV, | PLANTEL 10 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | PSICOLOGÍA II, ORIEN | PLANTEL 10 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | QUÍMICA II, T.S. BIOLO | PLANTEL 11 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | CIENCIAS DE LA SALU | PLANTEL 12 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | MATEMÁTICAS II, CÁL | PLANTEL 12 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | INGLÉS II, CIENCIAS D | PLANTEL 13 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | MATEMÁTICAS IV, PRO | PLANTEL 13 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | BIOLOGÍA II, ASESORÍ | PLANTEL 13 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | MATEMÁTICAS II, PRO | PLANTEL 13 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | ORIENTACIÓN EDUCA | PLANTEL 13 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | HERRAMIENTAS INFO | PLANTEL 13 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | MATEMÁTICAS IV | PLANTEL 13 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | HERRAMIENTAS INFO | PLANTEL 13 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | INGLÉS II, ASESORÍA I | PLANTEL 15 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | FÍSICA II | PLANTEL 15 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | INFORMÁTICA II, ELEC | PLANTEL 16 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | QUÍMICA II | PLANTEL 17 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | SUB. MOD. II. PROD. D | PLANTEL 17 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | LITERATURA II, TALLE | PLANTEL 17 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 22,013.85 | 22,013.85 | 22,013.85 | 1 | 1 | 1 | ORIENTACIÓN EDUCA | PLANTEL 17 | 22,013.85 | 22,013.85 | 22,013.85 | 132,083.10 |
| | PROFESOR TITULAR "C" TC | DOCENTE | 29,351.80 | 29,351.80 | 29,351.80 | 1 | 1 | 1 | RELS. HUMANAS EN L | PLANTEL 3 | 29,351.80 | 29,351.80 | 29,351.80 | 176,110.80 |
| | TÉCNICO CBII (ADICIONALES DE PLAZA DE JORNA | DOCENTE | 298.90 | 298.90 | 298.90 | 3 HORAS | 3 HORAS | 3 HORAS | QUÍMICA II, CIENCIAS | PLANTEL 3 | 896.70 | 896.70 | 896.70 | 5,380.20 |
| | TÉCNICO CBII (ADICIONALES DE PLAZA DE JORNA | DOCENTE | 298.90 | 298.90 | 298.90 | 3 HORAS | 3 HORAS | 3 HORAS | HISTORIA DE MÉXICO | PLANTEL 9 | 896.70 | 896.70 | 896.70 | 5,380.20 |
| | TÉCNICO CBII (ADICIONALES DE PLAZA DE JORNA | DOCENTE | 298.90 | 298.90 | 298.90 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II, MATE | PLANTEL 10 | 896.70 | 896.70 | 896.70 | 5,380.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 32 HORAS | 32 HORAS | 32 HORAS | ADMINISTRACIÓN II, H | EMSAD 3 | 15,161.60 | 15,161.60 | 15,161.60 | 90,969.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 32 HORAS | 32 HORAS | 32 HORAS | INGLÉS II, LITERATUR | EMSAD 3 | 15,161.60 | 15,161.60 | 15,161.60 | 90,969.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 32 HORAS | 32 HORAS | 32 HORAS | INFORMÁTICA II, SUBM | EMSAD 3 | 15,161.60 | 15,161.60 | 15,161.60 | 90,969.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 32 HORAS | 32 HORAS | 32 HORAS | CÁLCULO INTEGRAL, I | EMSAD 3 | 15,161.60 | 15,161.60 | 15,161.60 | 90,969.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 32 HORAS | 32 HORAS | 32 HORAS | QUÍMICA II, CIENCIAS | EMSAD 3 | 15,161.60 | 15,161.60 | 15,161.60 | 90,969.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | ÉTICA II | EMSAD 3 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FÍSICA II, INFORMÁTIC | EMSAD 3 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ADMINISTRACIÓN II, H | EMSAD 6 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA, FILOSOFÍA | EMSAD 6 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | INGLÉS II, LITERATUR | EMSAD 6 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | CÁLCULO INTEGRAL, I | EMSAD 6 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | INFORMÁTICA II, SUBM | EMSAD 6 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ECOLOGÍA DE MEDIO | EMSAD 6 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | ADMINISTRACIÓN II, H | EMSAD 7 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA SALU | EMSAD 7 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | QUÍMICA II, CIENCIAS | EMSAD 7 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS II, LITERATUR | EMSAD 7 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | ASESORÍA INDIVIDUAL | EMSAD 7 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | CÁLCULO INTEGRAL, I | EMSAD 7 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INFORMÁTICA II, SUBM | EMSAD 7 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | CÁLCULO INTEGRAL, I | EMSAD 8 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS II, LITERATUR | EMSAD 8 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ADMINISTRACIÓN II, H | EMSAD 8 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INFORMÁTICA II, SUBM | EMSAD 8 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | QUÍMICA II, CIENCIAS | EMSAD 8 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | INFORMÁTICA II, SUBM | EMSAD 9 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | SUBMÓDULO III. ELAB | EMSAD 9 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | SUB. MOD. II. PROD. D | EMSAD 9 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CIENCIAS DE LA COMI | EMSAD 9 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | INGLÉS IV, TALLER DE | EMSAD 9 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | FÍSICA II | EMSAD 9 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | EMSAD 9 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 23 HORAS | 23 HORAS | 23 HORAS | MATEMÁTICAS II, MAT | EMSAD 9 | 10,897.40 | 10,897.40 | 10,897.40 | 65,384.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 32 HORAS | 32 HORAS | 32 HORAS | METODOLOGÍA DE LA | EMSAD 9 | 15,161.60 | 15,161.60 | 15,161.60 | 90,969.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | SUB. MOD. II. PROD. D | EMSAD 9 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | HISTORIA DE MÉXICO | EMSAD 9 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ORIENTACIÓN EDUCA | EMSAD 9 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | PSICOLOGÍA II | EMSAD 9 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | EDUCACIÓN FÍSICA I, | EMSAD 9 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | QUÍMICA II, CIENCIAS | EMSAD 9 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 10 HORAS | 10 HORAS | 10 HORAS | FÍSICA II, CÁLCULO IN | EMSAD 9 | 4,738.00 | 4,738.00 | 4,738.00 | 28,428.00 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | LITERATURA II | EMSAD 9 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | TALLER DE BANDA DE | EMSAD 9 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | INGLÉS II, LITERATUR | EMSAD 11 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INFORMÁTICA II, SUBM | EMSAD 12 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS II, LITERATUR | EMSAD 12 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | CÁLCULO INTEGRAL, I | EMSAD 12 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ADMINISTRACIÓN II, H | EMSAD 12 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | QUÍMICA II, CIENCIAS | EMSAD 12 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 32 HORAS | 32 HORAS | 32 HORAS | CÁLCULO INTEGRAL, I | EMSAD 13 | 15,161.60 | 15,161.60 | 15,161.60 | 90,969.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 32 HORAS | 32 HORAS | 32 HORAS | QUÍMICA II, CIENCIAS | EMSAD 13 | 15,161.60 | 15,161.60 | 15,161.60 | 90,969.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 32 HORAS | 32 HORAS | 32 HORAS | INFORMÁTICA II, SUBM | EMSAD 13 | 15,161.60 | 15,161.60 | 15,161.60 | 90,969.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | INGLÉS II, LITERATUR | EMSAD 13 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | EMSAD 13 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 14 HORAS | 14 HORAS | 14 HORAS | FILOSOFÍA, ÉTICA II | EMSAD 13 | 6,633.20 | 6,633.20 | 6,633.20 | 39,799.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | COMUNIDADES VIRTU | EMSAD 13 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II | EMSAD 13 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | ADMINISTRACIÓN II, H | EMSAD 14 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | CÁLCULO INTEGRAL, I | EMSAD 14 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | INFORMÁTICA II, SUBM | EMSAD 14 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INFORMÁTICA II, SUBM | EMSAD 18 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ADMINISTRACIÓN II, H | EMSAD 18 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | QUÍMICA II, CIENCIAS | EMSAD 18 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | CÁLCULO INTEGRAL, I | EMSAD 18 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | QUÍMICA II, CIENCIAS | EMSAD 19 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | CÁLCULO INTEGRAL, I | EMSAD 19 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INFORMÁTICA II, SUBM | EMSAD 19 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ADMINISTRACIÓN II, H | EMSAD 19 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS II, LITERATUR | EMSAD 19 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | INFORMÁTICA II, SUBM | EMSAD 20 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | SUBMÓDULO III. ELAB | EMSAD 20 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | QUÍMICA II, CIENCIAS | EMSAD 20 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | INGLÉS II, LITERATUR | EMSAD 20 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | EMSAD 20 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | CÁLCULO INTEGRAL, I | EMSAD 20 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | CÁLCULO INTEGRAL | EMSAD 20 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ADMINISTRACIÓN II, H | EMSAD 20 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA | EMSAD 20 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ECOLOGÍA DE MEDIO | EMSAD 20 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ÉTICA II | EMSAD 20 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 9 HORAS | 9 HORAS | 9 HORAS | FÍSICA II, SUBMÓDULO | EMSAD 20 | 4,264.20 | 4,264.20 | 4,264.20 | 25,585.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INFORMÁTICA II, SUBM | EMSAD 22 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | INFORMÁTICA II | EMSAD 22 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | QUÍMICA II, CIENCIAS | EMSAD 22 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II | EMSAD 22 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | CÁLCULO INTEGRAL, I | EMSAD 22 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | MATEMÁTICAS II | EMSAD 22 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS II, LITERATUR | EMSAD 22 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | TALLER DE LECTURA | EMSAD 22 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ADMINISTRACIÓN II, H | EMSAD 22 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | INTRODUCCIÓN A LAS | EMSAD 22 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INFORMÁTICA II, SUBM | EMSAD 23 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ADMINISTRACIÓN II, H | EMSAD 23 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS II, LITERATUR | EMSAD 23 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | CÁLCULO INTEGRAL, I | EMSAD 23 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | QUÍMICA II, CIENCIAS | EMSAD 23 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | ECOLOGÍA DE MEDIO | EMSAD 24 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | QUÍMICA II, CIENCIAS | EMSAD 24 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | INFORMÁTICA II, SUBM | EMSAD 24 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | CÁLCULO INTEGRAL, I | EMSAD 24 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 3 HORAS | 3 HORAS | 3 HORAS | CÁLCULO INTEGRAL | EMSAD 24 | 1,421.40 | 1,421.40 | 1,421.40 | 8,528.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | ADMINISTRACIÓN II, H | EMSAD 24 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FILOSOFÍA | EMSAD 24 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | INGLÉS II, LITERATUR | EMSAD 24 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | EMSAD 24 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | MATEMÁTICAS IV, INF | EMSAD 24 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | CÁLCULO INTEGRAL, I | EMSAD 25 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II | EMSAD 25 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | BIOLOGÍA II | EMSAD 25 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | QUÍMICA II, CIENCIAS | EMSAD 25 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INFORMÁTICA II, SUBM | EMSAD 25 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | INGLÉS II, LITERATUR | EMSAD 25 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | TALLER DE LECTURA | EMSAD 25 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 15 HORAS | 15 HORAS | 15 HORAS | SUBMÓDULO II. PROD | EMSAD 25 | 7,107.00 | 7,107.00 | 7,107.00 | 42,642.00 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ADMINISTRACIÓN II | EMSAD 25 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | FILOSOFÍA | EMSAD 25 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 28 HORAS | 28 HORAS | 28 HORAS | HISTORIA DE MÉXICO | EMSAD 25 | 13,266.40 | 13,266.40 | 13,266.40 | 79,598.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | QUÍMICA II, CIENCIAS | EMSAD 26 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INFORMÁTICA II, SUBM | EMSAD 26 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS II, LITERATUR | EMSAD 26 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | CÁLCULO INTEGRAL, I | EMSAD 26 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ADMINISTRACIÓN II, H | EMSAD 26 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | QUÍMICA II, CIENCIAS | EMSAD 27 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ADMINISTRACIÓN II, H | EMSAD 27 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS II, LITERATUR | EMSAD 27 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INFORMÁTICA II, SUBM | EMSAD 27 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | CÁLCULO INTEGRAL, I | EMSAD 27 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 30 HORAS | 30 HORAS | 30 HORAS | ADMINISTRACIÓN II, H | EMSAD 28 | 14,214.00 | 14,214.00 | 14,214.00 | 85,284.00 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | METODOLOGÍA DE LA | EMSAD 28 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 30 HORAS | 30 HORAS | 30 HORAS | QUÍMICA II, CIENCIAS | EMSAD 28 | 14,214.00 | 14,214.00 | 14,214.00 | 85,284.00 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 31 HORAS | 31 HORAS | 31 HORAS | INFORMÁTICA II, SUBM | EMSAD 28 | 14,687.80 | 14,687.80 | 14,687.80 | 88,126.80 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | ASESORÍA INDIVIDUAL | EMSAD 28 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 26 HORAS | 26 HORAS | 26 HORAS | CÁLCULO INTEGRAL, I | EMSAD 28 | 12,318.80 | 12,318.80 | 12,318.80 | 73,912.80 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS II, LITERATUR | EMSAD 28 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 17 HORAS | 17 HORAS | 17 HORAS | INFORMÁTICA II | EMSAD 30 | 8,054.60 | 8,054.60 | 8,054.60 | 48,327.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MANTENIMIENTO Y RE | EMSAD 30 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | CIENCIAS DE LA COMU | EMSAD 30 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS II, LITERATUR | EMSAD 30 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | CÁLCULO INTEGRAL, I | EMSAD 30 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS IV | EMSAD 30 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 7 HORAS | 7 HORAS | 7 HORAS | SUBMÓDULO II. PROD | EMSAD 30 | 3,316.60 | 3,316.60 | 3,316.60 | 19,899.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | BIOLOGÍA II | EMSAD 30 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | QUÍMICA II, CIENCIAS | EMSAD 30 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ADMINISTRACIÓN II, H | EMSAD 30 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**

**Costo de la plantilla de personal**

**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Abril | May | Jun | Abril | May | Jun | | | Abril | May | Jun | Acumulado Enero-Junio |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | ÉTICA II | EMSAD 30 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | INFORMÁTICA II | EMSAD 31 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | MANTENIMIENTO Y RE | EMSAD 31 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 16 HORAS | 16 HORAS | 16 HORAS | ADMINISTRACIÓN II, H | EMSAD 31 | 7,580.80 | 7,580.80 | 7,580.80 | 45,484.80 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | METODOLOGÍA DE LA | EMSAD 31 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS II, LITERATUR | EMSAD 31 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | CÁLCULO INTEGRAL, I | EMSAD 31 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | QUÍMICA II, CIENCIAS | EMSAD 31 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | ADMINISTRACIÓN II, H | EMSAD 32 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INFORMÁTICA II, SUBM | EMSAD 32 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS II, LITERATUR | EMSAD 32 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | QUÍMICA II, CIENCIAS | EMSAD 32 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | CÁLCULO INTEGRAL, I | EMSAD 32 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INFORMÁTICA II, SUBM | EMSAD 33 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | QUÍMICA II, CIENCIAS | EMSAD 33 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | ADMINISTRACIÓN II, H | EMSAD 33 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | FILOSOFÍA | EMSAD 33 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS II, LITERATUR | EMSAD 33 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | CÁLCULO INTEGRAL, I | EMSAD 33 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 4 HORAS | 4 HORAS | 4 HORAS | MATEMÁTICAS IV | EMSAD 33 | 1,895.20 | 1,895.20 | 1,895.20 | 11,371.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | INFORMÁTICA II, SUBM | EMSAD 34 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | INFORMÁTICA II | EMSAD 34 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | CÁLCULO INTEGRAL, I | EMSAD 34 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 8 HORAS | 8 HORAS | 8 HORAS | MATEMÁTICAS II | EMSAD 34 | 3,790.40 | 3,790.40 | 3,790.40 | 22,742.40 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | INGLÉS II, LITERATUR | EMSAD 34 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 12 HORAS | 12 HORAS | 12 HORAS | INGLÉS II | EMSAD 34 | 5,685.60 | 5,685.60 | 5,685.60 | 34,113.60 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 20 HORAS | 20 HORAS | 20 HORAS | ADMINISTRACIÓN II, H | EMSAD 34 | 9,476.00 | 9,476.00 | 9,476.00 | 56,856.00 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 19 HORAS | 19 HORAS | 19 HORAS | HISTORIA DE MÉXICO | EMSAD 34 | 9,002.20 | 9,002.20 | 9,002.20 | 54,013.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 6 HORAS | 6 HORAS | 6 HORAS | ECOLOGÍA DE MEDIO | EMSAD 34 | 2,842.80 | 2,842.80 | 2,842.80 | 17,056.80 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | QUÍMICA II, CIENCIAS | EMSAD 34 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | EMSAD III | DOCENTE | 473.80 | 473.80 | 473.80 | 24 HORAS | 24 HORAS | 24 HORAS | FÍSICA II, ADMINISTRA | EMSAD 34 | 11,371.20 | 11,371.20 | 11,371.20 | 68,227.20 |
| | PROFESOR EMSAD III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II, CIENCIAS | EMSAD 6 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR EMSAD III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II, CIENCIAS | EMSAD 11 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR EMSAD III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | CÁLCULO INTEGRAL, I | EMSAD 11 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR EMSAD III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | ADMINISTRACIÓN II, H | EMSAD 11 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR EMSAD III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | INFORMÁTICA II, SUBM | EMSAD 11 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR EMSAD III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | ADMINISTRACIÓN II, H | EMSAD 13 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR EMSAD III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | QUÍMICA II, CIENCIAS | EMSAD 14 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR EMSAD III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | INGLÉS II, LITERATUR | EMSAD 14 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR EMSAD III (APOYO DOCENCIA) | DOCENTE | 473.80 | 473.80 | 473.80 | 5 HORAS | 5 HORAS | 5 HORAS | INGLÉS II, LITERATUR | EMSAD 18 | 2,369.00 | 2,369.00 | 2,369.00 | 14,214.00 |
| | PROFESOR TITULAR "A" MT | DOCENTE | 10,503.35 | 10,503.35 | 10,503.35 | 1 | 1 | 1 | QUÍMICA II, CIENCIAS | EMSAD 6 | 10,503.35 | 10,503.35 | 10,503.35 | 63,020.10 |
| | PROFESOR TITULAR "A" MT | DOCENTE | 10,503.35 | 10,503.35 | 10,503.35 | 1 | 1 | 1 | QUÍMICA II, CIENCIAS | EMSAD 11 | 10,503.35 | 10,503.35 | 10,503.35 | 63,020.10 |
| | PROFESOR TITULAR "A" MT | DOCENTE | 10,503.35 | 10,503.35 | 10,503.35 | 1 | 1 | 1 | CÁLCULO INTEGRAL, I | EMSAD 11 | 10,503.35 | 10,503.35 | 10,503.35 | 63,020.10 |
| | PROFESOR TITULAR "A" MT | DOCENTE | 10,503.35 | 10,503.35 | 10,503.35 | 1 | 1 | 1 | ADMINISTRACIÓN II, H | EMSAD 11 | 10,503.35 | 10,503.35 | 10,503.35 | 63,020.10 |
| | PROFESOR TITULAR "A" MT | DOCENTE | 10,503.35 | 10,503.35 | 10,503.35 | 1 | 1 | 1 | INFORMÁTICA II, SUBM | EMSAD 11 | 10,503.35 | 10,503.35 | 10,503.35 | 63,020.10 |
| | PROFESOR TITULAR "A" MT | DOCENTE | 10,503.35 | 10,503.35 | 10,503.35 | 1 | 1 | 1 | ADMINISTRACIÓN II, H | EMSAD 13 | 10,503.35 | 10,503.35 | 10,503.35 | 63,020.10 |
| | PROFESOR TITULAR "A" MT | DOCENTE | 10,503.35 | 10,503.35 | 10,503.35 | 1 | 1 | 1 | QUÍMICA II, CIENCIAS | EMSAD 14 | 10,503.35 | 10,503.35 | 10,503.35 | 63,020.10 |
| | PROFESOR TITULAR "A" MT | DOCENTE | 10,503.35 | 10,503.35 | 10,503.35 | 1 | 1 | 1 | INGLÉS II, LITERATUR | EMSAD 14 | 10,503.35 | 10,503.35 | 10,503.35 | 63,020.10 |
| | PROFESOR TITULAR "A" MT | DOCENTE | 10,503.35 | 10,503.35 | 10,503.35 | 1 | 1 | 1 | INGLÉS II, LITERATUR | EMSAD 18 | 10,503.35 | 10,503.35 | 10,503.35 | 63,020.10 |

1_/ Tipo de personal: docente, no docente, administrativo o manual

# Fracción III

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN INIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**
**En términos del artículo 38, fracción III del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**
**Desglose del gasto corriente de operación**
**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción III

| Universidad / Institución | Gasto Corriente de Operación ( Pesos ) | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Materiales y Suministros | | | Servicios Generales | | | Otros | | | Total | | |
| | Enero-Abril | Enero-Mayo | Enero-Junio | Enero-Abril | Enero-Mayo | Enero-Junio | Enero-Abril | Enero-Mayo | Enero-Junio | Enero-Abril | Enero-Mayo | Enero-Junio |
| Colegio de Bachilleres del Estado de Querétaro | 674,939.41 | 839,015.08 | 988,894.61 | 5,056,744.37 | 6,623,135.75 | 8,259,395.34 | 0.00 | 0.00 | 0.00 | 5,731,683.78 | 7,462,150.83 | 9,248,289.95 |

# Fracción IV

# COLEGIO DE BACHILLERES DEL ESTADO DE QUERÉTARO

ESTADO DE SITUACIÓN FINANCIERA

AL 30 DE JUNIO DEL 2019

(Pesos)

PODER EJECUTIVO DEL ESTADO DE QUERÉTARO

| ACTIVO | 2019 - 06 | 2018 - 12 |
|---|---|---|
| **ACTIVO CIRCULANTE** | | |
| Efectivo y Equivalentes | 45,581,401.25 | 59,012,860.82 |
| Derechos a Recibir Efectivo o Equivalentes | 3,538,992.31 | 7,984,802.09 |
| Derechos a Recibir Bienes o Servicios | 0.00 | 0.00 |
| Inventarios | 0.00 | 0.00 |
| Almacenes | 3,267,651.10 | 3,911,808.02 |
| Estimación por Pérdida o Deterioro de Activos Circulantes | 0.00 | 0.00 |
| Otros Activos Circulantes | 0.00 | 0.00 |
| **TOTAL DE ACTIVO CIRCULANTE** | **52,388,044.66** | **70,909,470.93** |
| **ACTIVO NO CIRCULANTE** | | |
| Inversiones Financieras a Largo Plazo | 0.00 | 0.00 |
| Derechos a Recibir Efectivo o Equivalentes a Largo Plazo | 0.00 | 0.00 |
| Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 697,247,471.54 | 677,229,346.28 |
| Bienes Muebles | 156,002,549.06 | 155,483,949.22 |
| Activos Intangibles | 4,282,729.92 | 4,275,189.92 |
| Depreciación, Deterioro y Amortización Acumulada de Bienes | (80,559,728.92) | (74,449,595.69) |
| Activos Diferidos | 89,780.00 | 89,780.00 |
| Estimación por Pérdida o Deterioro de Activos no Circulantes | 0.00 | 0.00 |
| Otros Activos no Circulantes | 0.00 | 0.00 |
| **TOTAL DE ACTIVO NO CIRCULANTE** | **777,062,801.60** | **762,628,669.73** |
| **TOTAL DE ACTIVO** | **829,450,846.26** | **833,538,140.66** |

| PASIVO | 2019 - 06 | 2018 - 12 |
|---|---|---|
| **PASIVO CIRCULANTE** | | |
| Cuentas por Pagar a Corto Plazo | 23,281,055.67 | 14,525,544.23 |
| Documentos por Pagar a Corto Plazo | 0.00 | 0.00 |
| Porción a Corto Plazo de la Deuda Pública a Largo Plazo | 0.00 | 0.00 |
| Títulos y Valores a Corto Plazo | 0.00 | 0.00 |
| Pasivos Diferidos a Corto Plazo | 0.00 | 0.00 |
| Fondos y Bienes de Terceros en Garantía y/o Administración a Corto Plazo | 663,087.55 | 650,089.70 |
| Provisiones a Corto Plazo | 17,172,041.23 | 15,459,592.71 |
| Otros Pasivos a Corto Plazo | 4,512,533.45 | 27,115,727.17 |
| **TOTAL DE PASIVO CIRCULANTE** | **45,628,717.90** | **57,750,953.81** |
| **PASIVO NO CIRCULANTE** | | |
| Cuentas por Pagar a Largo Plazo | 0.00 | 0.00 |
| Documentos por Pagar a Largo Plazo | 0.00 | 0.00 |
| Deuda Pública a Largo Plazo | 0.00 | 0.00 |
| Pasivos Diferidos a Largo Plazo | 0.00 | 0.00 |
| Fondos y Bienes de Terceros en Garantía y/o Administración a Largo Plazo | 0.00 | 0.00 |
| Provisiones a Largo Plazo | 0.00 | 0.00 |
| **TOTAL DE PASIVO NO CIRCULANTE** | **0.00** | **0.00** |
| **TOTAL DE PASIVO** | **45,628,717.90** | **57,750,953.81** |
| **HACIENDA PÚBLICA/PATRIMONIO** | | |
| **HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO** | | |
| Aportaciones | 123,238,881.49 | 123,238,881.49 |
| Donaciones de Capital | 432,642,332.00 | 412,220,556.18 |
| Actualización de la Hacienda Pública/Patrimonio | 0.00 | 0.00 |
| **HACIENDA PÚBLICA/PATRIMONIO GENERADO** | | |
| Resultados del Ejercicio (Ahorro/Desahorro) | (12,386,834.31) | 2,450,230.42 |
| Resultados de Ejercicios Anteriores | 27,019,791.85 | 24,569,561.43 |
| Revalúos | 213,307,957.33 | 213,307,957.33 |
| Reservas | 0.00 | 0.00 |
| Rectificaciones de Resultados de Ejercicios Anteriores | 0.00 | 0.00 |
| **EXCESO O INSUFICIENCIA EN LA ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PATRIMONIO** | | |

| | | |
|---|---|---|
| Resultado por Posición Monetaria | 0.00 | 0.00 |
| Resultado por Tenencia de Activos No Monetarios | 0.00 | 0.00 |
| **TOTAL DE HACIENDA PÚBLICA/PATRIMONIO** | **783,822,128.36** | **775,787,186.85** |
| **TOTAL DE PASIVO Y HACIENDA PÚBLICA/PATRIMONIO** | **829,450,846.26** | **833,538,140.66** |

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DIRECTORA ADMINISTRATIVA

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JEFE DE DEPARTAMENTO DE FINANZAS

C.P. ANGELICA AVILES ARELLANO
JEFE DE OFICINA DE CONTABILIDAD

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# COLEGIO DE BACHILLERES DEL ESTADO DE QUERÉTARO

## ESTADO ANALÍTICO DEL ACTIVO

DEL 01 DE ENERO DEL 2019 AL 30 DE JUNIO DEL 2019

(Pesos)

PODER EJECUTIVO DEL ESTADO DE QUERÉTARO

| Concepto | Saldo Inicial 1 | Cargos del Periodo 2 | Abonos del Periodo 3 | Saldo Final 4(1+2-3) | Variación del Periodo (4-1) |
|---|---|---|---|---|---|
| **ACTIVO** | **833,538,140.66** | **4,301,145,456.11** | **4,305,232,750.51** | **829,450,846.26** | **(4,087,294.40)** |
| ***ACTIVO CIRCULANTE*** | **70,909,470.93** | **4,280,601,123.46** | **4,299,122,549.73** | **52,388,044.66** | **(18,521,426.27)** |
| Efectivo y Equivalentes | 59,012,860.82 | 3,769,073,495.49 | 3,782,504,955.06 | 45,581,401.25 | (13,431,459.57) |
| Derechos a Recibir Efectivo o Equivalentes | 7,984,802.09 | 511,027,195.89 | 515,473,005.67 | 3,538,992.31 | (4,445,809.78) |
| Derechos a Recibir Bienes o Servicios | 0.00 | 500,432.08 | 500,432.08 | 0.00 | 0.00 |
| Inventarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Almacenes | 3,911,808.02 | 0.00 | 644,156.92 | 3,267,651.10 | (644,156.92) |
| Estimación por Pérdida o Deterioro de Activos Circulantes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otros Activos Circulantes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***ACTIVO NO CIRCULANTE*** | **762,628,669.73** | **20,544,332.65** | **6,110,200.78** | **777,062,801.60** | **14,434,131.87** |
| Inversiones Financieras a Largo Plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos a Recibir Efectivo o Equivalentes a Largo Plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 677,229,346.28 | 20,018,125.26 | 0.00 | 697,247,471.54 | 20,018,125.26 |
| Bienes Muebles | 155,483,949.22 | 518,599.84 | 0.00 | 156,002,549.06 | 518,599.84 |
| Activos Intangibles | 4,275,189.92 | 7,540.00 | 0.00 | 4,282,729.92 | 7,540.00 |
| Depreciación, Deterioro y Amortización Acumulada de Bienes | (74,449,595.69) | 67.55 | 6,110,200.78 | (80,559,728.92) | (6,110,133.23) |
| Activos Diferidos | 89,780.00 | 0.00 | 0.00 | 89,780.00 | 0.00 |
| Estimación por Pérdida o Deterioro de Activos no Circulantes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otros Activos no Circulantes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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# COLEGIO DE BACHILLERES DEL ESTADO DE QUERÉTARO

ESTADO DE FLUJOS DE EFECTIVO

DEL 01 DE ENERO DEL 2019 AL 30 DE JUNIO DEL 2019

(Pesos)

PODER EJECUTIVO DEL ESTADO DE QUERÉTARO

| FLUJOS DE EFECTIVO DE LAS ACTIVIDADES DE OPERACIÓN | 2019 - 06 | 2018 - 12 |
|---|---|---|
| **ORIGEN** | | |
| Impuestos | 0.00 | 0.00 |
| Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 |
| Contribuciones de Mejoras | 0.00 | 0.00 |
| Derechos | 0.00 | 0.00 |
| Productos | 3,419,999.72 | 8,579,678.01 |
| Aprovechamientos | 0.00 | 0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios | 50,101,911.45 | 104,823,121.82 |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones | 0.00 | 450,139,392.75 |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 356,328,960.42 | 357,471,826.07 |
| **TOTAL ORIGEN** | **409,850,871.59** | **921,014,018.65** |
| **APLICACIÓN** | | |
| Servicios Personales | 343,137,947.04 | 742,418,372.56 |
| Materiales y Suministros | 3,722,759.55 | 10,825,408.33 |
| Servicios Generales | 34,624,269.88 | 70,272,900.45 |
| Transferencias Internas y Asignaciones al Sector Público | 0.00 | 0.00 |
| Transferencias al Resto del Sector Público | 0.00 | 0.00 |
| Subsidios y Subvenciones | 0.00 | 0.00 |
| Ayudas Sociales | 5,936,306.00 | 14,086,799.00 |
| Pensiones y Jubilaciones | 28,706,290.20 | 67,140,772.90 |
| Transferencias a Fideicomisos, Mandatos y Contratos Análogos | 0.00 | 0.00 |
| Transferencias a la Seguridad Social | 0.00 | 0.00 |
| Donativos | 0.00 | 0.00 |
| Transferencias al Exterior | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 |
| Aportaciones | 0.00 | 0.00 |
| Convenios | 0.00 | 0.00 |
| **TOTAL APLICACIÓN** | **416,127,572.67** | **904,744,253.24** |
| **FLUJOS NETOS DE EFECTIVO POR ACTIVIDADES DE OPERACIÓN** | **(6,276,701.08)** | **16,269,765.41** |
| **FLUJOS DE EFECTIVO DE LAS ACTIVIDADES DE INVERSIÓN** | | |
| **ORIGEN** | | |
| Aportaciones | 0.00 | 0.00 |
| Donaciones de Capital | 20,421,775.82 | 40,129,245.55 |
| Resultados de Ejercicios Anteriores | 2,450,230.42 | 6,493,967.63 |
| Revalúos | 0.00 | 28,628,026.58 |
| **TOTAL ORIGEN** | **22,872,006.24** | **75,251,239.76** |
| **APLICACIÓN** | | |
| Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 20,018,125.26 | 65,150,769.03 |
| Bienes Muebles | 518,599.84 | 5,050,710.84 |
| Activos Intangibles | 7,540.00 | 387,384.96 |
| Activos Diferidos | 0.00 | 0.00 |

# COLEGIO DE BACHILLERES DEL ESTADO DE QUERÉTARO

ESTADO DE FLUJOS DE EFECTIVO

DEL 01 DE ENERO DEL 2019 AL 30 DE JUNIO DEL 2019

(Pesos)

PODER EJECUTIVO DEL ESTADO DE QUERÉTARO

| | | |
|---|---|---|
| Resultados del Ejercicio (Ahorro/Desahorro) | 2,450,230.42 | 45,186,879.37 |
| **TOTAL APLICACIÓN** | **22,994,495.52** | **115,775,744.20** |
| **FLUJOS NETOS DE EFECTIVO POR ACTIVIDADES DE INVERSIÓN** | **(122,489.28)** | **(40,524,504.44)** |
| **FLUJOS DE EFECTIVO DE LAS ACTIVIDADES DE FINANCIAMIENTO** | | |
| **ORIGEN** | | |
| Derechos a Recibir Efectivo o Equivalentes | 4,445,809.78 | 38,974,975.51 |
| Almacenes | 644,156.92 | 0.00 |
| Cuentas por Pagar a Corto Plazo | 8,755,511.44 | 0.00 |
| Fondos y Bienes de Terceros en Garantía y/o Administración a Corto Plazo | 12,997.85 | 38,364.00 |
| Provisiones a Corto Plazo | 1,712,448.52 | 3,886,721.11 |
| Otros Pasivos a Corto Plazo | 0.00 | 26,855,818.17 |
| Cuentas por Pagar a Largo Plazo | 0.00 | 0.00 |
| Provisiones a Largo Plazo | 0.00 | 0.00 |
| **TOTAL ORIGEN** | **15,570,924.51** | **69,755,878.79** |
| **APLICACIÓN** | | |
| Derechos a Recibir Bienes o Servicios | 0.00 | 0.00 |
| Almacenes | 0.00 | 497,472.42 |
| Cuentas por Pagar a Corto Plazo | 0.00 | 13,313,885.63 |
| Otros Pasivos a Corto Plazo | 22,603,193.72 | 0.00 |
| Documentos por Pagar a Largo Plazo | 0.00 | 0.00 |
| **TOTAL APLICACIÓN** | **22,603,193.72** | **13,811,358.05** |
| **FLUJOS NETOS DE EFECTIVO POR ACTIVIDADES DE FINANCIAMIENTO** | **(7,032,269.21)** | **55,944,520.74** |
| **INCREMENTO/DISMINUCIÓN NETA EN EL EFECTIVO Y EQUIVALENTES AL EFECTIVO** | **(13,431,459.57)** | **31,689,781.71** |
| **EFECTIVO Y EQUIVALENTES AL EFECTIVO AL INICIO DEL EJERCICIO** | **59,012,860.82** | **28,281,761.61** |
| **EFECTIVO Y EQUIVALENTES AL EFECTIVO AL FINAL DEL EJERCICIO** | **45,581,401.25** | **59,012,860.82** |

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# Fracción V

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 38, fracción V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019**
**Programas y cumplimiento de metas**
**Cifras acumuladas desde enero al periodo que se reporta**

## Fracción V

| Universidad / Institución | Ciclo escolar | Inicio ó Fin | Número de Alumnos | Nivel Educativo (Media Superior o superior) | Tipo de Servicio o Subsistema | Enero-Junio |
|---|---|---|---|---|---|---|
| Colegio de Bachilleres del Estado de Querétaro | 2019-A | Fin | 31,645 | Media Superior | COLBACH | 148,183,698 |